

**Presupuesto de ingresos
y egresos 1990
de la
Universidad de Guadalajara**



UNIVERSIDAD DE GUADALAJARA
PRESUPUESTO
DE
INGRESOS Y EGRESOS
1990

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UNIVERSIDAD DE GUADALAJARA

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UNIVERSIDAD DE GUADALAJARA
PRESUPUESTO DE INGRESOS
1970

SUBSIDIO FEDERAL ORDINARIO	106,402,896,301
SUBSIDIO ESTATAL ORDINARIO	91,070,598,125
CUOTAS DE ESCOLARIDAD E INGRESOS DIVERSOS	8,000,000,000
Total ejercido directamente por la Universidad de Guadalajara	205,493,494,426
SUBSIDIO FEDERAL EXTRAORDINARIO PARA PROGRAMAS - ESPECIALES DE LAS FACULTADES DE MEDICINA VETERI- NARIA Y ZOOTECNIA Y AGRONOMIA	8,970,574
Total ejercido directo e indirecto	205,502,465,000

UNIVERSIDAD DE GUADALAJARA
001 RECTORIA

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	RECTOR			2,030,760	2,030,760	24,369,120
1	RESP.DE UNIDAD	18	0	1,157,038	1,157,038	13,884,456
1	AUX. SERV. A	18	0	549,070	549,070	6,589,080
1	COORDINADOR	18	0	499,050	499,050	5,988,600
1	COORDINADOR	18	6	573,908	573,908	6,886,896
1	COORDINADOR	36	10	1,197,720	1,197,720	14,372,640
2	SUBCOORD. A	18	0	423,864	847,728	10,172,736
1	SUB COORDINADOR B	35	15	956,046	956,046	11,472,552
1	SUB COORDINADOR B	36	0	756,432	756,432	9,077,184
1	AUX. DE COORD. A	36	0	671,074	671,074	8,052,912
1	AUX. DE COORD. A	48	0	894,768	894,768	10,737,216
1	AUX. COORD. B	36	10	725,026	725,026	8,700,312
1	SECRETARIA A	18	0	212,004	212,004	2,544,048
PERSONAL TECNICO						
1	TEC. NO DOC. D	24	0	381,624	381,624	4,579,488
PERSONAL DE SERVICIO						
1	AUXILIAR DE SERVICIO A	1	0	549,072	549,072	6,589,104
1	AUX. DE SERV.	48	0	317,136	317,136	3,805,632
GASTOS MENORES						
					1,500,000	18,000,000
OFICINAS GENERALES						
01						
PERSONAL ADMINISTRATIVO						
1	SECRETARIA PRIVADA			1,374,971	1,374,971	16,479,652
1	ADMINISTRADOR CD. IND.	1	0	1,015,382	1,015,382	12,184,564
1	TEC. EN ADMON. A	48	15	1,529,362	1,529,362	18,352,344
2	TEC. ADMON. B	36	3	910,246	1,820,492	21,845,904
1	TEC. ADMON. B	36	6	951,620	951,620	11,419,440
1	TEC. ADMON. C	36	0	746,568	746,568	8,958,816
1	TEC. EN ADMON. D	48	3	1,074,214	1,074,214	12,890,568
1	TEC. ADMON. E	48	6	1,056,674	1,056,674	12,680,328
1	TEC. ADMON. H	36	0	620,676	620,676	7,448,112
1	TEC. EN ADMON. H	48	3	910,272	910,272	10,923,264
1	TEC. ADMON. J	36	3	628,808	628,808	7,545,696
1	TEC. ADMON. N	36	6	519,487	519,487	6,233,844
1	TEC. ADMON. R	48	0	499,008	499,008	5,988,096
1	TEC. ADMON. T	36	10	408,888	408,888	4,906,656
PERSONAL TECNICO						
1	TEC NO DOC A	29	10	776,388	776,388	9,316,656
1	TEC NO DOC A	36	6	923,634	923,634	11,083,608
1	TEC NO DOC A	48	10	1,285,056	1,285,056	15,420,672
1	TEC NO DOC A BIS	36	3	788,357	788,357	9,460,284
1	TEC NO DOC B	25	0	441,525	441,525	5,298,300
1	TEC NO DOC B	36	3	699,376	699,376	8,392,512

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
1	TEC NO DOC B	34	15	826,535	826,535	9,918,420
1	TEC. NO DOC. D	34	0	572,434	572,434	6,869,232
1	TEC. NO DOC. D	34	3	429,680	429,680	7,556,160
2	TEC. NO DOC. F	34	6	598,271	1,196,542	14,358,504
2	AYUDANTE DE RECTORIA	48	0	549,072	1,098,144	13,177,728
1	TEC NO DOC L	38	3	441,910	441,910	5,302,920
PERSONAL DE SERVICIO						
1	TEC. SERVICIO A	48	0	660,240	660,240	7,922,880
1	TEC. SERVICIO A	48	3	726,264	726,264	8,715,168
1	TEC. SERVICIO B	48	6	737,417	737,417	8,849,004
3	TEC. SERV. H	48	0	430,144	1,314,432	15,773,184
SECRETARIA PARTICULAR 02						
PERSONAL ADMINISTRATIVO						
1	SRIO PARTICULAR RECTORIA			1,269,210	1,269,210	15,230,520
1	TEC. ADMON. J	34	6	457,391	457,391	7,888,492
1	TEC. ADMON. J	34	10	685,973	685,973	8,231,676
2	TEC. EN ADMON. M	34	3	544,242	1,092,484	13,107,808
1	TEC. ADMON. S	36	3	392,951	392,951	4,715,412
PERSONAL TECNICO						
1	REPORTERO	18	0	431,406	431,406	5,176,872
1	PORTERO	18	20	403,817	403,817	7,245,804
1	PRODUCTOR	18	0	431,298	431,298	5,175,576
1	EDITOR	28	4	496,110	496,110	5,953,320
1	AUX. DE COORD.	20	0	421,960	421,960	5,063,520
1	COORDINADOR DE DEPORTES	18	0	319,662	319,662	3,835,944
1	TEC NO DOC G	25	0	321,475	321,475	3,857,700
1	TEC NO DOC G	25	6	369,696	369,696	4,436,352
1	TEC. NO DOCENTE N	36	6	397,730	397,730	4,772,760
PERSONAL DE SERVICIO						
1	TEC. SERVICIO B	48	6	737,417	737,417	8,849,004
1	TEC. DE SERV. C	48	3	480,592	480,592	5,767,104
1	TEC. SERV. H	48	3	481,950	481,950	5,783,496
4	TEC. SERV. L BIS	48	0	332,832	1,331,328	15,975,936
1	TEC. SERV. L BIS	48	3	366,115	366,115	4,393,380
GASTOS MENORES 151,875 1,827,500						
PERSONAL A CONTRATO 03						
PERSONAL ADMINISTRATIVO						
1	CONSULTOR	1	0	730,517	730,517	8,766,204
1	AUX. SERV. ESPECIALES	1	0	671,090	671,090	8,053,080
1	AYUDANTE	1	0	369,570	369,570	4,434,840
1	RESPONSABLE DE UNIDAD	30	0	1,092,750	1,092,750	13,113,000
1	RESP. DE UNIDAD	18	0	578,520	578,520	6,942,240
13	RESP. DE UNIDAD	36	0	1,157,040	15,041,520	180,498,240
2	COORDINADOR	18	0	499,050	998,100	11,977,200
1	COORDINADOR	24	0	645,400	645,400	7,744,800
1	COORDINADOR	25	0	693,125	693,125	8,317,500
7	COORDINADOR	36	0	790,100	4,780,700	57,368,400
1	COORDINADOR	48	0	1,330,800	1,330,800	15,969,600
1	SUBCOORD. A	18	0	423,844	423,844	5,086,128

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
1	SUBCOORD. A	30	0	706,440	706,440	8,477,280
19	SUBCOORD. A	36	0	847,728	16,106,832	173,281,784
1	SUBCOORD. A	40	0	1,130,304	1,130,304	13,563,648
1	COORDINADOR	36	0	831,780	831,780	9,981,360
1	SUB COORDINADOR B	18	0	378,216	378,216	4,538,592
1	SUB COORDINADOR B	28	0	588,336	588,336	7,060,032
7	SUB COORDINADOR B	36	0	756,432	5,795,074	63,540,288
1	AUX. DE COORD. A	18	0	335,538	335,538	4,026,456
1	AUX. DE COORD. A	24	0	447,384	447,384	5,368,608
1	AUX. DE COORD. A	30	0	559,230	559,230	6,710,760
7	AUX. DE COORD. A	36	0	671,076	4,697,532	56,378,384
1	AUX. DE COORD. A	46	0	857,484	857,484	10,289,832
1	SECRETARIA A	36	0	448,000	448,000	7,776,000
1	AUX. COORD. B	18	0	302,094	302,094	3,625,128
2	AUX. COORD. B	25	0	419,575	839,150	10,069,800
3	AUX. COORD. B	36	0	604,188	1,812,564	21,758,768
4	AUXILIAR ADMINISTRATIVO A	36	0	549,072	2,196,288	26,355,456
1	SECRETARIA A	36	0	486,000	486,000	5,832,000
2	AUXILIAR ADMINISTRATIVO B	36	0	476,748	953,496	11,441,952
1	SECRETARIA B	36	0	424,044	424,044	5,088,528
1	SUB-COORD. B	36	0	315,180	315,180	3,782,160

PERSONAL TECNICO

1	AYUDANTE	36	0	615,960	615,960	7,391,520
1	AYUDANTE	36	0	492,768	492,768	5,913,216
2	AYUDANTE DE RECTORIA	48	0	549,072	1,098,144	13,177,728
1	AYUDANTE	36	0	369,576	369,576	4,434,912

PERSONAL DE SERVICIO

1	AUX. SERV. A	22	0	335,566	335,566	4,026,792
1	AUX. SERVICIO A	12	0	137,268	137,268	1,647,216
2	AUX. SERVICIO A	24	0	274,536	549,072	6,588,864
4	AUX. SERVICIO A	48	0	549,072	2,196,288	26,355,456
1	AUX. SERV. B	48	0	510,336	510,336	6,124,032
1	AUX. SERV. B	12	0	115,620	115,620	1,387,440
6	AUX. SERV. B	48	0	662,488	2,774,880	33,298,560

GASTOS

MENORES				379,650		4,555,800
MENORES				151,875		1,822,500

UNIDAD DE ASESORES

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PERSONAL ADMINISTRATIVO

1	CONSULTOR	1	0	699,383	699,383	8,392,596
2	AUX. DE COORD. A	1	0	671,745	1,343,490	16,121,880
1	RESP. DE UNIDAD	18	0	1,157,040	1,157,040	13,884,480
4	RESP. DE UNIDAD	36	0	1,157,040	4,162,160	55,532,720
1	ANALISTA	30	0	913,500	913,500	10,962,000
1	COORDINADOR	20	0	582,240	582,240	6,986,880
3	COORDINADOR	36	0	998,136	2,994,408	35,932,896
1	INVESTIGADOR B	36	0	939,600	939,600	11,275,200
1	ANALISTA DE INFORMACION	36	0	939,600	939,600	11,275,200
1	SUB COORDINADOR	20	0	522,000	522,000	6,264,000
1	ASESOR RECTORIA	20	0	522,000	522,000	6,264,000
3	AUX. COORD. B	36	0	604,188	1,812,564	21,758,768
1	AUXILIAR ADMINISTRATIVO A	18	0	274,536	274,536	3,294,432
2	SECRETARIA A	36	0	486,000	972,000	11,664,000

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL	12
1	SECRETARIA B	36	0	424,044	424,044	5,088,528	
1	MENSAJERO	48	0	462,480	462,480	5,549,760	
1	PERSONAL DE SERVICIO AUX.SERVICIO A	48	0	549,072	549,072	6,588,864	
1	TECNICOS DOCENTES TEC.DOC.A	24	25	745,640	745,640	11,347,776	
1	TEC.DOC.A	30	0	788,040	788,040	9,456,480	
1	TEC.DOC.A	48	0	1,260,864	1,260,864	15,130,368	
1	TEC.DOC.K	30	10	531,252	531,252	6,375,024	
	GASTOS MENORES				500,025	6,000,300	
	MENORES				600,000	7,200,000	
	TOTAL DEPENDENCIA					1,863,181,764	

UNIVERSIDAD DE GUADALAJARA

002 SECRETARIA GENERAL

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRB	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	SECRETARIO GENERAL			1,776,880	1,776,880	21,322,560
1	SECRETARIO	36		773,260	773,260	9,279,120
1	OFICIAL MAYOR A	36	0	1,323,540	1,323,540	15,882,480
1	TEC.EN ADMON. A	36	15	1,146,974	1,146,974	13,763,688
1	OF. MAYOR B [15A005]	48	0	1,146,336	1,146,336	13,756,032
1	TEC. ADMON. B	48	20	1,590,288	1,590,288	19,083,456
1	TEC. ADMON. C	48	20	1,393,594	1,393,594	16,723,128
1	TEC. ADMON. E	48	25	1,378,296	1,378,296	16,539,552
2	OFICIAL MAYOR B	36	0	661,392	1,322,784	15,873,408
1	TEC. ADMON. F	48	15	1,103,357	1,103,357	13,240,288
1	TEC. EN ADMON. G	48	10	996,480	996,480	11,957,760
1	TEC. EN ADMON. H	48	20	1,158,662	1,158,662	13,903,944
1	TEC. ADMON. H	36	6	713,777	713,777	8,565,324
1	TEC. ADMON. H	36	30	992,909	992,909	11,914,908
2	TEC EN ADMON I	36	3	671,814	1,343,628	16,123,536
1	TEC EN ADMON I	36	10	732,888	732,888	8,794,656
1	TEC EN ADMON I	48	15	1,058,616	1,058,616	12,703,392
1	TEC EN ADMON I	48	20	1,140,048	1,140,048	13,680,576
1	TEC. ADMON. J	48	15	990,850	990,850	11,890,200
2	TEC. EN ADMON. L	36	0	538,884	1,077,768	12,933,216
1	TEC. EN ADMON. L	36	25	808,326	808,326	9,699,912
1	TEC. EN ADMON. L	48	10	862,214	862,214	10,346,568
1	TEC. EN ADMON. M	36	3	546,242	546,242	6,554,904
1	TEC. EN ADMON. M	36	6	571,072	571,072	6,852,864
1	TEC. EN ADMON. M	36	15	645,559	645,559	7,746,708
1	TEC. EN ADMON. M	48	3	728,323	728,323	8,739,876
1	TEC. EN ADMON. M	48	10	794,534	794,534	9,534,408
3	TEC. ADMON. N	36	3	496,901	1,490,703	17,888,436
1	TEC. ADMON. N	36	6	519,487	519,487	6,233,844
3	TEC. ADMON. N	48	3	662,534	1,987,602	23,851,224
1	TEC. ADMON. N	48	10	722,765	722,765	8,673,180
1	TEC. ADMON. N	48	20	843,226	843,226	10,118,712
2	TEC. ADMON. O	48	3	637,877	1,275,754	15,309,048
1	TEC. ADMON. O	48	6	666,871	666,871	8,002,452
2	TEC. EN ADMON. O	36	3	478,368	956,736	11,480,832
1	TEC. EN ADMON. O	36	10	521,856	521,856	6,262,272
2	TEC. ADMON P	36	0	419,976	839,952	10,079,424
3	TEC. ADMON P	48	0	559,968	1,679,904	20,158,848
1	TEC. ADMON P	48	3	615,965	615,965	7,391,580
1	TEC. ADMON. Q	36	0	403,776	403,776	4,845,312
1	TEC. ADMON. Q	48	0	538,272	538,272	6,459,264
1	TEC. ADMON. R	36	0	374,292	374,292	4,491,504
1	TEC. ADMON. R	36	3	411,721	411,721	4,940,652
1	TEC. ADMON. R	36	6	430,436	430,436	5,165,232
1	TEC. ADMON. R	36	25	561,438	561,438	6,737,256
1	TEC. ADMON. S	36	0	357,228	357,228	4,286,736

PERS E M P L E O HRS ANT MENSUAL TOTAL MENSUAL TOTAL ANUAL

1	PERSONAL TECNICO TEC.NO DOC. D	36	10	606,923	606,923	8,243,076
1	PERSONAL DE SERVICIO TEC.SERV. I	48	15	539,947	539,947	6,479,364
1	TEC.SERV. J	48	6	448,555	448,555	5,382,660
1	TEC.SERV. J	48	10	468,058	468,058	5,616,696
1	TEC.SERV. J	48	15	507,062	507,062	6,084,744
1	TEC.DE SERV. K	48	0	364,224	364,224	4,370,688
2	TEC. SERV. L	48	0	361,008	722,016	8,664,192
1	TIEMPO COMPLETO PROF.TPO.COMPLETO	1	0	708,948	708,948	8,507,376
1	PROF.TPO.COMPLETO	1	10	850,738	850,738	10,208,856
1	TECNICOS DOCENTES TEC.DOC. A	36	15	1,229,342	1,229,342	14,752,104
1	TEC.DOC. A	48	20	1,471,008	1,471,008	17,652,096
2	TEC.DOC. A	48	0	1,260,864	2,521,728	30,260,736
2	TEC.DOC. A	48	10	1,513,037	3,026,074	36,312,888
1	TEC.DOC. A	48	20	1,765,210	1,765,210	21,182,520
1	TEC.DOC. F	48	3	901,718	901,718	10,820,616
	GASTOS MENORES				1,500,000	18,000,000
	PERSONAL DE CONTRATO			01		
1	PERSONAL ADMINISTRATIVO COORDINADOR	36	0	1,236,348	1,236,348	14,836,176
1	AUX.NOTIFICADOR	30	0	900,000	900,000	10,800,000
1	COORDINADOR	36	0	1,030,320	1,030,320	12,363,840
1	ENC. ARCHIVO GENERAL	36	0	894,780	894,780	10,737,360
5	AUXILIAR	36	0	873,540	4,367,700	52,412,400
1	COORD.EN COMISIONES	36	10	968,242	968,242	11,618,904
1	AUXILIAR	36	0	763,560	763,560	9,162,720
1	ENCARGADO DE INFORMACION	36	0	772,596	772,596	9,271,152
1	AUX. SECRET. PART.	36	3	736,877	736,877	8,842,524
1	AUX.DE COMISIONES	36	0	538,848	538,848	6,466,176
1	AUX. COORD. CAP. (C)	36	0	419,976	419,976	5,039,712
1	PERSONAL TECNICO AUXILIAR	36	0	803,052	803,052	9,636,624
1	TECNICOS DOCENTES TEC.DOCEN C	36	15	986,076	986,076	11,832,912
1	TEC.DOCENTE E	36	0	745,812	745,812	8,949,744
1	TEC.DOC. D	36	15	890,323	890,323	10,683,876
1	TECNICO DOCENTE E	36	15	875,254	875,254	10,503,048
1	TEC. DOC. E	40	6	794,144	794,144	9,529,728
1	TEC.DOC.E [C]	36	0	621,360	621,360	7,456,320
	TRAMITE Y REGISTRO DE TITULOS PROFESIONALES			02		
1	PERSONAL ADMINISTRATIVO JEFE TITULOS PROFS.[10 A.]	36	0	729,576	729,576	8,754,912
1	TEC.ADMON.E	36	0	689,148	689,148	8,269,776

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL	15
1	TEC. ADMON K	36	15	713,840	713,840	8,566,080	
1	TEC. EN ADMON. M	36	10	595,901	595,901	7,150,812	
1	TEC. EN ADMON. O	36	6	500,112	500,112	6,001,344	
2	TEC. EN ADMON. O	36	10	521,856	1,043,712	12,524,544	
1	TEC. ADMON P	36	0	419,976	419,976	5,039,712	
1	TEC. ADMON P	36	3	461,974	461,974	5,543,688	
PERSONAL DE SERVICIO							
1	TEC. DE SERV. K	48	3	400,646	400,646	4,807,752	
TECNICOS DOCENTES							
1	TEC. DOC. A	36	6	1,087,495	1,087,495	13,049,940	
2	TEC. DOC. A	36	10	1,134,778	2,269,556	27,234,672	
GASTOS MENORES							
					57,000	684,000	
OFICIALIA MAYOR							
					06		
GASTOS MENORES							
					1,000,050	12,000,600	
TOTAL DEPENDENCIA						1,072,091,928	

UNIVERSIDAD DE GUADALAJARA
003 TESORERIA GENERAL

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	TESORERO GENERAL			1,776,880	1,776,880	21,322,560
4	TEC. ADMON. D (C)	48	0	931,104	3,724,416	44,692,992
1	TEC. ADMON K	36	3	604,019	604,019	7,248,228
1	TEC. EN ADMON. O	36	6	500,112	500,112	6,001,344
PERSONAL DE SERVICIO						
1	TEC. SERVICIO A	48	0	660,240	660,240	7,922,880
1	TEC. SERV. E	48	3	569,606	569,606	6,835,272
2	TEC. SERV. H	48	0	438,144	876,288	10,515,456
1	TEC. SERV. L BIS	48	0	332,832	332,832	3,993,984
GASTOS MENORES					379,650	4,555,800
DIREC. DE NOM. IMPTOS. Y PREST.				10		
PERSONAL ADMINISTRATIVO						
1	TEC. EN ADMON. A	36	0	882,324	882,324	10,587,888
1	TEC. EN ADMON. A	48	20	1,647,005	1,647,005	19,764,060
1	TEC. EN ADMON. A	48	25	1,764,648	1,764,648	21,175,776
1	TEC. ADMON B	36	0	827,496	827,496	9,929,952
1	TEC. ADMON B	48	0	1,103,328	1,103,328	13,239,936
1	TEC. ADMON B	48	15	1,434,326	1,434,326	17,211,912
1	TEC. ADMON. C	36	3	821,225	821,225	9,854,700
1	TEC. EN ADMON. M	36	0	496,584	496,584	5,959,008
TECNICOS DOCENTES						
1	TECNICO DOCENTE D	36	15	921,679	921,679	11,060,148
SEC. DE NOMINAS				11		
PERSONAL ADMINISTRATIVO						
1	TEC. ADMON. F	48	6	976,046	976,046	11,712,552
1	TEC. ADMON H	36	0	620,676	620,676	7,448,112
1	TEC. ADMON H	48	25	1,241,352	1,241,352	14,896,224
1	TEC. ADMON. J	36	3	628,808	628,808	7,545,696
1	TEC. ADMON. J	48	20	1,067,069	1,067,069	12,804,828
2	TEC. ADMON L	48	10	862,330	1,724,660	20,695,920
2	TEC. ADMON L	48	15	934,190	1,868,380	22,420,560
1	TEC. EN ADMON. M	48	6	761,429	761,429	9,137,148
7	TEC. EN ADMON. M	48	10	794,534	5,561,730	66,740,856
1	TEC. EN ADMON. M	48	15	860,746	860,746	10,328,952
1	TEC. ADMON. N	36	6	519,487	519,487	6,233,844
5	TEC. ADMON. N	48	0	602,304	3,011,520	36,138,240
2	TEC. ADMON. N	48	10	722,765	1,445,530	17,346,360
PERSONAL DE SERVICIO						
1	TEC. SERV. F	48	0	469,824	469,824	5,637,888
1	TEC. SERV. L BIS	48	0	332,832	332,832	3,993,984

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
SEC.DE IMPUESTOS				12		
PERSONAL ADMINISTRATIVO						
1	TEC. ADMON L	48	15	934,190	934,190	11,210,280
1	TEC. ADMON. N	48	0	602,304	602,304	7,227,648
1	TEC. ADMON. N	48	3	662,534	662,534	7,950,408
1	TEC. ADMON. N	48	10	722,765	722,765	8,673,180
SEC. DE PRESTAMOS				13		
PERSONAL ADMINISTRATIVO						
1	TEC. ADMON. D	48	6	1,070,714	1,070,714	12,848,568
1	TEC. ADMON. D	48	10	1,117,267	1,117,267	13,407,204
SEC. DEL I.M.S.S.				14		
PERSONAL ADMINISTRATIVO						
1	TEC. ADMON K	48	15	951,787	951,787	11,421,444
1	TEC. ADMON. N	48	0	602,304	602,304	7,227,648
1	TEC. ADMON. N	48	3	662,534	662,534	7,950,408
2	TEC. ADMON. N	48	10	722,765	1,445,530	17,346,360
DIR. DE EGRESOS				20		
PERSONAL ADMINISTRATIVO						
2	TEC. ADMON B	48	0	1,103,328	2,206,656	26,479,872
1	TEC. EN ADMON. D	36	10	837,994	837,994	10,055,928
1	TEC. EN ADMON. D	48	6	1,070,770	1,070,770	12,849,240
1	TEC. ADMON. F	48	10	1,018,483	1,018,483	12,221,796
1	TEC. EN ADMON. M	48	3	728,323	728,323	8,739,876
1	TEC. ADMON. N	36	0	451,728	451,728	5,420,736
2	TEC. ADMON. N	48	0	602,304	1,204,608	14,455,296
1	TEC. ADMON. N	48	6	692,650	692,650	8,311,800
1	TEC. ADMON. N	48	10	722,765	722,765	8,673,180
TECNICOS DOCENTES						
1	TEC. DOC. E	36	15	807,955	807,955	9,695,460
DIR. DE INGRESOS				30		
PERSONAL ADMINISTRATIVO						
1	TEC. EN ADMON. A	48	0	1,176,432	1,176,432	14,117,184
1	TEC. EN ADMON. A	48	10	1,411,718	1,411,718	16,940,614
1	TEC. ADMON. C	36	10	895,882	895,882	10,750,584
1	TEC. ADMON H	48	15	1,075,838	1,075,838	12,910,054
1	TEC. EN ADMON. M	36	10	595,901	595,901	7,150,812
1	TEC. EN ADMON. M	48	10	794,534	794,534	9,534,408
1	TEC. EN ADMON. M	48	15	860,746	860,746	10,328,952
1	TEC. EN ADMON. M	48	20	926,957	926,957	11,123,484
1	TEC. ADMON. N.	36	3	496,901	496,901	5,962,812
4	TEC. ADMON. N	48	0	602,304	2,409,216	28,910,592
4	TEC. ADMON. N	48	3	662,534	2,650,136	31,801,632
3	TEC. ADMON. N	48	10	722,765	2,168,295	26,019,540
2	TEC. ADMON. N	48	15	782,995	1,565,990	18,791,880

PERS E M P L E O HRS ANT MENSUAL TOTAL MENSUAL TOTAL ANUAL

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DIR.DE CONTABILIDAD

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PERSONAL ADMINISTRATIVO

2	TEC.EN ADMON.A	48	0	1,176,432	2,352,864	28,234,368
2	TEC.EN ADMON.A	48	20	1,647,005	3,294,010	39,528,120
1	TEC. ADMON.B	36	25	1,241,244	1,241,244	14,874,928
1	TEC. ADMON.B	48	4	1,268,827	1,268,827	15,225,924
1	TEC. ADMON.B	48	10	1,323,974	1,323,974	15,887,928
2	TEC. ADMON.B	48	15	1,434,326	2,868,652	34,423,824
1	TEC.ADMON.C	36	3	821,225	821,225	9,854,700
1	TEC.ADMON.C	48	3	1,094,964	1,094,964	13,139,592
2	TEC.ADMON.C	48	10	1,194,509	2,389,018	28,668,216
2	TEC.ADMON.F	48	10	1,018,483	2,036,964	24,443,592
1	TEC.ADMON.F	48	15	1,103,357	1,103,357	13,240,284
1	TEC. ADMON.G	48	4	954,905	954,905	11,458,860
2	TEC.ADMON.J	48	10	914,630	1,829,260	21,951,120
1	TEC.ADMON.J	48	15	990,850	990,850	11,890,200
1	TEC. ADMON.K	48	4	841,966	841,966	10,103,592
1	TEC. ADMON.K	48	10	878,573	878,573	10,542,876
1	TEC. ADMON.L	48	10	862,330	862,330	10,347,960
3	TEC.EN ADMON.M	48	0	662,112	1,986,336	23,836,032
2	TEC.EN ADMON.M	48	4	761,429	1,522,858	18,274,296
1	TEC.EN ADMON.M	48	10	794,534	794,534	9,534,408
1	TEC.ADMON.N	36	0	451,728	451,728	5,420,736
1	TEC.ADMON.N	48	0	602,304	602,304	7,227,448
2	TEC.ADMON.N	48	3	662,534	1,325,068	15,900,816
2	TEC.ADMON.N	48	4	692,650	1,385,300	16,623,600
1	TEC.ADMON.N	48	10	722,765	722,765	8,673,180
1	TEC.ADMON.N	48	15	782,995	782,995	9,395,940

PERSONAL DE SERVICIO

1	TEC.SERV.D-BIS	48	6	608,304	608,304	7,299,648
1	TEC.SERV.H	48	10	525,773	525,773	6,309,276

UNIDAD DE ORGANIZACION Y METODOS

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PERSONAL ADMINISTRATIVO

1	COORDINADOR	48	0	1,260,864	1,260,864	15,135,368
1	TEC.EN ADMON.A	36	0	882,324	882,324	10,587,888
1	TEC. ADMON.B	48	15	1,434,326	1,434,326	17,211,912
1	TEC.ADMON.C	36	0	746,568	746,568	8,958,816
1	TEC.ADMON.C	48	6	1,144,738	1,144,738	13,736,856
3	TEC.ADMON.N	36	0	451,728	1,355,184	16,262,208
1	TEC.ADMON.N	36	6	519,487	519,487	6,233,844
1	TEC.ADMON.N	48	0	602,304	602,304	7,227,448
1	TEC. ADMON.Q	36	6	464,301	464,301	5,571,612

PERSONAL DE SERVICIO

3	TEC.SERV.H	48	0	438,144	1,314,432	15,773,184
1	TEC.SERV.H	48	3	481,958	481,958	5,783,496

TECNICOS DOCENTES

1	TEC. DOC. E	36	15	807,955	807,955	9,695,460
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CONTROL DEL PRESUPUESTO

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PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	TEC.EN ADMON.A	48	25	1,764,648	1,764,648	21,175,776
1	TEC. ADMON B	48	3	1,213,661	1,213,661	14,563,932
1	TEC. ADMON B	48	10	1,323,994	1,323,994	15,887,928
1	TEC. ADMON B	48	25	1,654,992	1,654,992	19,859,904
1	TEC.EN ADMON.D	36	6	803,077	803,077	9,636,924
1	TEC.EN ADMON.D	48	15	1,210,435	1,210,435	14,525,220
1	TEC. ADMON G	36	0	622,764	622,764	7,473,168
1	TEC.ADMON.N	36	10	542,074	542,074	6,504,888
1	TEC.ADMON.N	48	0	602,304	602,304	7,227,648
UNIDAD SIST.Y PROC.				61		
PERSONAL ADMINISTRATIVO						
1	ENC.UNIDAD SIST.Y PROC.	36	0	1,269,216	1,269,216	15,230,592
1	AUXILIAR	48	0	1,386,960	1,386,960	16,643,520
1	TEC.ADMON.N	36	10	542,074	542,074	6,504,888
TOTAL DEPENDENCIA						1,641,201,288

UNIVERSIDAD DE GUADALAJARA

004 ESCUELA DE GRADUADOS

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	TEC. ADMON B	36	0	827,568	827,568	9,930,816
1	TEC. ADMON B	36	6	951,620	951,620	11,419,440
2	OFICIAL MAYOR B	36	0	661,392	1,322,784	15,873,408
1	TEC. ADMON H	36	6	713,777	713,777	8,565,324
1	TEC. ADMON J	36	10	685,973	685,973	8,231,676
1	TEC. ADMON P	36	10	503,971	503,971	6,047,652
1	TEC. ADMON P	36	15	545,969	545,969	6,551,628
5	TEC. ADMON R	36	0	374,292	1,871,460	22,457,520
2	TEC. ADMON R	36	3	411,721	823,442	9,881,304
2	TEC. ADMON R	36	6	430,436	860,872	10,330,664
4	TEC. ADMON R	36	10	449,150	1,796,600	21,559,200
2	TEC. ADMON R	36	15	486,580	973,160	11,677,920
3	TEC. ADMON S	36	0	357,228	1,071,684	12,860,208
1	TEC. ADMON S	36	10	428,674	428,674	5,144,088
PERSONAL DE SERVICIO						
2	TEC. SERV. L BIS	48	0	332,832	665,664	7,987,968
3	TEC. SERV. L BIS	48	3	366,115	1,098,345	13,180,140
3	TEC. SERV. L BIS	48	10	399,398	1,198,194	14,378,328
1	TEC. SERV. L BIS	48	15	432,682	432,682	5,192,184
TIEMPO COMPLETO						
1	PROF. TPO. COMPLETO	1	15	921,632	921,632	11,059,584
TECNICOS DOCENTES						
1	TEC. DOC. A	15	0	374,020	374,020	4,488,240
1	TEC. DOC. A	15	10	472,824	472,824	5,673,888
1	TEC. DOC. A	15	20	551,628	551,628	6,619,536
1	TEC. DOC. A	24	0	630,432	630,432	7,565,184
1	TEC. DOC. A	24	3	693,475	693,475	8,321,700
1	TEC. DOC. A	24	6	724,997	724,997	8,699,964
1	TEC. DOC. A	24	10	756,518	756,518	9,078,216
1	TEC. DOC. A	24	15	819,562	819,562	9,834,744
1	TEC. DOC. A	24	20	882,605	882,605	10,591,260
1	TEC. DOC. A	24	30	1,008,691	1,008,691	12,104,292
1	TEC. DOCEN O	12	0	228,336	228,336	2,740,032
3	TEC. DOCEN O	36	0	457,740	1,373,220	16,478,640
1	TEC. DOCEN O	36	10	549,288	549,288	6,591,456
GASTOS MENORES						
					979,975	11,999,700
P/COOR Y PROF DE LAS DIF. ESP. EN MEDICINA				01		
TIEMPO PARCIAL						

PERS	E M P L E O		HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL	21
	HORAS SEMANA	HORAS ANUALES			HORA CLASE			
	7796	7,796	0		7,226		56,333,896	
	ESPECIALIDAD EN ODONTOLOGIA				02			
	TIEMPO PARCIAL							
	HORAS SEMANA	HORAS ANUALES			HORA CLASE			
	640	640	0		7,226		4,624,640	
	1500	1,500	0		3,050		4,575,000	
1	TECNICOS DOCENTES		12	20	319,670	319,670	3,836,040	
	TEC DOCEN D							
	PRACTICAS LABORATORIO							
						121,500	1,456,000	
	GASTOS MENORES							
						75,900	910,800	
	PROGRAMACION COMUN				03			
	TIEMPO PARCIAL							
	HORAS SEMANA	HORAS ANUALES			HORA CLASE			
	146	146	0		7,226		1,054,996	
	MAT. ACADEM. Y CLINICAS				04			
	TIEMPO PARCIAL							
	HORAS SEMANA	HORAS ANUALES			HORA CLASE			
	225	225	0		7,226		1,625,850	
1	TECNICOS DOCENTES		24	10	304,733	304,733	3,656,796	
	TEC DOCEN S							
	ESPEC. EN ODONTOPEDIATRIA				05			
	TIEMPO PARCIAL							
	HORAS SEMANA	HORAS ANUALES			HORA CLASE			
	1040	1,040	0		7,226		7,515,040	
	1200	1,200	0		3,050		3,660,000	
1	TECNICOS DOCENTES		12	15	296,837	296,837	3,562,044	
	TEC DOCEN D							
1	TEC DOCEN S		24	10	304,733	304,733	3,656,796	
	ESPEC. EN PARODONCIA				06			

PERS	E M P L E O		HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL	22
TIEMPO PARCIAL								
	HORAS SEMANA	HORAS ANUALES			HORA CLASE			
	1000	1,000		0	7,226		7,226,000	
	1200	1,200		0	3,050		3,660,000	
TECNICOS DOCENTES								
1	TEC DOCEN D	12	10		274,003	274,003	3,288,036	
1	TEC DOCEN S	24	6		292,036	292,036	3,504,432	
ESPECIALIDAD EN ENDODONCIA								
					07			
TIEMPO PARCIAL								
	HORAS SEMANA	HORAS ANUALES			HORA CLASE			
	1000	1,000		0	7,226		7,226,000	
	1200	1,200		0	3,050		3,660,000	
TECNICOS DOCENTES								
1	TEC DOCEN D	12	6		262,586	262,586	3,151,032	
1	TEC DOCEN S	24	6		292,036	292,036	3,504,432	
MAESTRIA ING. CIVIL ESP. ESTRUCTURAS								
					09			
TIEMPO COMPLETO								
1	PROF. TPO. COMPLETO	1	6		815,290	815,290	9,783,480	
TIEMPO PARCIAL								
	HORAS SEMANA	HORAS ANUALES			HORA CLASE			
	1152	1,152		0	7,226		8,324,352	
TECNICOS DOCENTES								
1	TECNICO DOCENTE A	18	20		794,329	794,329	9,531,948	
1	TEC DOCEN A	6	6		181,235	181,235	2,174,820	
1	TEC DOCEN A	6	10		189,115	189,115	2,269,380	
MAESTRIA CIENCIAS ING. QUIMICA								
					10			
TIEMPO PARCIAL								
	HORAS SEMANA	HORAS ANUALES			HORA CLASE			
	1536	1,536		0	7,226		11,099,136	
TECNICOS DOCENTES								
1	TEC. DOC. A	18	3		520,047	520,047	6,240,564	
1	TEC DOCEN D	12	0		228,336	228,336	2,740,032	
MAESTRIA CIENCIAS INGENIERIA INDUSTRIAL								
					11			
TIEMPO PARCIAL								

PERS E M P L E O HRS ANT MENSUAL TOTAL MENSUAL TOTAL ANUAL 23

	HORAS SEMANA	HORAS ANUALES	HORA CLASE			
	18	864	0	7,226		6,243,264
	18	864	3	7,949		6,867,936
	18	864	6	8,310		7,179,840
	18	864	10	8,671		7,491,744

	TECNICOS DOCENTES					
2	TEC DOCEN A	5	0	131,335	262,670	3,152,040
2	TEC DOCEN A	5	10	157,602	315,204	3,782,448
1	TEC.DOC.A	18	6	543,686	543,686	6,524,232
1	TEC DOCEN D	12	0	228,336	228,336	2,740,032

MAESTRIA EN DERECHO PRIVADO

12

TIEMPO PARCIAL

	HORAS SEMANA	HORAS ANUALES	HORA CLASE			
	450	450	0	7,226		3,251,700

	TECNICOS DOCENTES					
1	TEC DOCEN D	12	10	274,003	274,003	3,288,036

MAESTRIA EN LETRAS Y LIT. ESP. E HISP.

13

	TECNICOS DOCENTES					
1	TEC DOCEN A	6	6	181,235	181,235	2,174,820
5	TEC DOCEN A	6	10	189,115	945,575	11,346,900

MAESTRIA EN GINECOLOGIA

14

TIEMPO PARCIAL

	HORAS SEMANA	HORAS ANUALES	HORA CLASE			
	690	690	0	7,226		4,985,940

	TECNICOS DOCENTES					
1	TEC.DOC.A	18	0	472,770	472,770	5,673,240
1	TEC.DOC.A	18	25	709,155	709,155	8,509,860
1	TEC.DOC.D	15	0	285,360	285,360	3,424,320
1	TEC.DOC.D	15	3	313,896	313,896	3,766,752
1	TEC.DOC.D	15	30	456,576	456,576	5,478,912

MAESTRIA EN C. EN CELULOSA Y PAPEL

15

TIEMPO PARCIAL

	HORAS SEMANA	HORAS ANUALES	HORA CLASE			
	780	780	0	7,226		5,636,280

MAESTRIA EN DERECHO PENAL

16

PERS E M P L E O HRS ANT MENSUAL TOTAL MENSUAL TOTAL ANUAL 24

TIEMPO PARCIAL

HORAS SEMANA 1270 HORAS ANUALES 1,270 HORA CLASE 7,226 9,177,020

MAESTRIA EN CIENCIAS DE SALUD PUBLICA 17

PERSONAL ADMINISTRATIVO
 1 TEC. ADMON. R 36 0 374,292 374,292 4,491,504
 1 TEC. ADMON. R 36 10 449,150 449,150 5,389,800
 1 TEC. ADMON. R 36 15 486,580 486,580 5,838,960

PERSONAL TECNICO
 1 TEC. NO DOC. F 36 6 598,271 598,271 7,179,252
 1 TEC. NO DOC. F 36 10 624,283 624,283 7,491,396

PERSONAL DE SERVICIO
 1 TEC. SERV. L BIS 48 6 382,757 382,757 4,593,084

TIEMPO PARCIAL

HORAS SEMANA 2240 HORAS ANUALES 2,240 HORA CLASE 7,226 16,186,240

TECNICOS DOCENTES
 2 TEC. DOCEN A 18 0 472,806 945,612 11,347,344
 1 TEC. DOCEN A 18 3 520,087 520,087 6,241,044
 1 TEC. DOCEN A 18 6 543,727 543,727 6,524,724
 1 TEC. DOC. A 18 20 661,878 661,878 7,942,536
 2 TEC. DOCEN C 24 0 505,656 1,011,312 12,135,744

GASTOS MENORES 265,800 3,189,600

ESPECIALIDAD ENFERMERIA 18

TIEMPO PARCIAL

HORAS SEMANA 440 HORAS ANUALES 440 HORA CLASE 7,226 3,179,440

TECNICOS DOCENTES
 1 TEC. DOCEN D 12 10 274,003 274,003 3,288,036

AREA FISICO MATEMATICAS 19

TIEMPO COMPLETO
 1 PROF. TPO. COMPLETO 1 0 708,948 708,948 8,507,376

TECNICOS DOCENTES
 1 TEC. DOC. A 15 6 453,123 453,123 5,437,476
 1 TEC. DOC. A 24 0 630,432 630,432 7,565,104
 1 TEC. DOC. A 24 10 756,518 756,518 9,078,216

PERS	E M P L E O		HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
GASTOS MENORES						132,975	1,595,700
MAEST. MICROB. E HIGIENE ALIM.					20		
TECNICOS DOCENTES							
1			6	10	189,130	189,130	2,269,560
1			40	0	690,560	690,560	8,286,720
MAESTRIA EN ADMINISTRACION					21		
TIEMPO PARCIAL							
		HORAS SEMANA 100	HORAS ANUALES 100	0	HORA CLASE 7,226		722,600
TECNICOS DOCENTES							
1			24	6	581,532	581,532	6,978,384
1			12	0	228,334	228,334	2,740,032
2			12	3	251,170	502,340	6,028,080
MAESTRIA EN SOCIOLOGIA					22		
PERSONAL ADMINISTRATIVO							
1			36	0	374,292	374,292	4,491,504
PERSONAL DE SERVICIO							
1			48	6	382,757	382,757	4,593,084
TIEMPO PARCIAL							
		HORAS SEMANA 1728	HORAS ANUALES 1,728	0	HORA CLASE 7,226		12,486,528
TECNICOS DOCENTES							
1			24	6	581,504	581,504	6,978,048
1			24	10	547,978	547,978	6,575,736
ESPECIALIDAD EN MED. FORENSE					23		
TIEMPO PARCIAL							
		HORAS SEMANA 1670	HORAS ANUALES 1,670	0	HORA CLASE 7,226		12,067,420
TECNICOS DOCENTES							
1			24	30	809,050	809,050	9,708,600
2			24	6	525,145	1,050,290	12,603,480
MAESTRIA EN PSICOLOGIA EDUCATIVA					24		
PERSONAL ADMINISTRATIVO							
1			36	0	374,292	374,292	4,491,504

PERS E M P L E O HRS ANT MENSUAL TOTAL MENSUAL TOTAL ANUAL

2

TIEMPO PARCIAL

	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	1584	1,584	0	7,226		11,445,984
1	TECNICOS DOCENTES					
	TEC.DOCENTE B	30	10	852,048	852,048	10,224,576
1	TEC.DOC.D	24	3	502,313	502,313	6,027,756

MAESTRIA MANEJO AREAS DE TEMPORAL.

25

TIEMPO PARCIAL

	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	720	8,640	0	7,226		62,432,640
1	TECNICOS DOCENTES					
	TEC.DOCEN C	24	20	707,918	707,918	8,495,016

MAESTRIA EN CS. NUTRICION ANIMAL

26

TIEMPO PARCIAL

	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	1158	1,158	0	7,226		8,367,708
1	TECNICOS DOCENTES					
	TEC.DOCEN C	24	10	606,787	606,787	7,281,444

MAESTRIA EN ARQ. Y DISEÑO URBANO

27

TIEMPO PARCIAL

	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	960	960	0	7,226		6,936,960
1	PERSONAL ADMINISTRATIVO					
	TEC.ADMON.R	36	0	374,292	374,292	4,491,504

TIEMPO PARCIAL

	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	960	960	0	7,226		6,936,960
1	TECNICOS DOCENTES					
	TEC.DOC.A	18	6	543,686	543,686	6,524,232

MAESTRIA INVEST. ARQUITECTONICA

28

TIEMPO PARCIAL

	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	960	960	0	7,226		6,936,960
1	PERSONAL ADMINISTRATIVO					
	TEC.ADMON.R	36	3	411,721	411,721	4,940,652
1	PERSONAL DE SERVICIO					
	TEC.SERV.L.BIS	48	0	332,832	332,832	3,993,984

TIEMPO PARCIAL

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
	HORAS SEMANA 576	HORAS ANUALES 576	0	HORA CLASE 7,226		4,162,176
	TECNICOS DOCENTES					
1	TEC DOCEN C	24	0	505,656	505,656	6,067,872
1	TEC.DOC.D	24	15	593,642	593,642	7,123,704
	DEPTO. INFORMACION DIGITAL					
				29		
	PERSONAL ADMINISTRATIVO					
1	TEC.EN ADMON.A	36	0	882,324	882,324	10,587,888
1	TEC.ADMON.R	36	3	411,721	411,721	4,940,652
1	TEC.ADMON.R	36	20	524,009	524,009	6,288,108
	COORD. DIS PROGS.					
				30		
	TECNICOS DOCENTES					
1	TEC.DOC.A	30	0	788,040	788,040	9,456,480
	ESPECIALIDAD ANALISIS DE IMPUESTOS					
				31		
	TIEMPO PARCIAL					
	HORAS SEMANA 1920	HORAS ANUALES 1,920	0	HORA CLASE 7,226		13,873,920
	ESP. EN PLAN. Y DESARROLLO DE EDUC. SUPERIOR					
				32		
	TIEMPO PARCIAL					
	HORAS SEMANA 800	HORAS ANUALES 800	0	HORA CLASE 7,226		5,780,800
	MAESTRIA EN FARMACIA					
				33		
	TIEMPO PARCIAL					
	HORAS SEMANA 40	HORAS ANUALES 1,920	0	HORA CLASE 7,226		13,873,920
	MAESTRIA EN CIENCIAS ANALISIS DE SIST. INDUST.					
				34		
	TECNICOS DOCENTES					
1	TEC DOCEN D	12	10	274,003	274,003	3,288,036
	TOTAL DEPENDENCIA					1,114,199,150

UNIVERSIDAD DE GUADALAJARA

005 FACULTAD DE ADMINISTRACION

28

PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	TEC. EN ADMON. D	36	3	768,161	768,161	9,217,932
1	TEC. EN ADMON. D	36	6	803,077	803,077	9,636,924
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	TEC. EN ADMON. O	36	6	500,112	500,112	6,001,344
1	TEC. ADMON P	36	0	419,976	419,976	5,039,712
1	TEC. ADMON P	36	6	482,972	482,972	5,795,664
1	TEC. ADMON P	36	10	503,971	503,971	6,047,652
2	TEC. ADMON. R	36	0	374,292	748,584	8,983,008
2	TEC. ADMON. R	36	3	411,721	823,442	9,881,304
3	TEC. ADMON. R	36	6	430,436	1,291,308	15,475,696
7	TEC. ADMON. S	36	0	357,228	2,500,596	30,007,152
1	TEC. ADMON. S	36	3	392,951	392,951	4,715,412
1	TEC. ADMON. S	36	10	428,674	428,674	5,144,088
1	TEC. ADMON T	36	0	340,740	340,740	4,088,880
5	TEC ADMON V	36	0	305,964	1,529,820	18,357,840
1	TEC ADMON V	36	3	336,560	336,560	4,038,720
PERSONAL TECNICO						
1	TEC NO DOC B	36	15	826,535	826,535	9,918,420
PERSONAL DE SERVICIO						
1	TEC. SERV. L	48	0	361,008	361,008	4,332,096
1	TEC. SERV. L	48	10	433,210	433,210	5,198,520
10	TEC. SERV. L BIS	48	0	332,832	3,328,320	39,939,840
5	TEC. SERV. L BIS	48	3	366,115	1,830,575	21,966,900
3	TEC. SERV. L BIS	48	6	382,757	1,148,271	13,779,252
TIEMPO COMPLETO						
2	PROF. TPO. COMPLETO	1	0	708,948	1,417,896	17,014,752
1	PROF. TPO. COMPLETO	1	3	779,843	779,843	9,358,116
4	PROF. TPO. COMPLETO	1	6	815,290	3,261,160	39,133,920
10	PROF. TPO. COMPLETO	1	10	850,738	8,507,380	102,088,560
8	PROF. TPO. COMPLETO	1	15	921,632	7,373,056	88,476,672
1	PROF. TPO. COMPLETO	1	20	992,527	992,527	11,910,324
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES	CLASE			
	323	15,504	0	7,226		112,031,984
	356	17,008	3	7,949		135,832,512
	481	23,088	6	8,310		191,861,280
	286	13,728	10	8,671		119,035,488
	46	2,208	15	9,394		20,741,952
	10	480	20	10,114		4,855,680

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL	29
TECNICOS DOCENTES							
1	TEC DOCEN A	36	0	945,612	945,612	11,347,344	
2	TEC.DOCENTE B	36	0	851,976	1,703,952	20,447,424	
4	TEC. DOC. E	36	0	621,504	2,486,016	29,832,192	
2	TEC. DOC. E	36	3	683,654	1,367,308	16,407,696	
1	TEC. DOC. E	36	6	714,730	714,730	8,576,760	
PRACTICAS LABORATORIO					270,000	3,240,000	
GASTOS MENORES					506,250	6,075,000	
TOTAL DEPENDENCIA						1,215,255,276	

UNIVERSIDAD DE GUADALAJARA

006 FACULTAD DE ARQUITECTURA

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO					
1	DIRECTOR		1,015,460	1,015,460	12,185,520
1	SECRETARIO	36	773,260	773,260	9,279,120
1	OFICIAL MAYOR B.	36 0	661,392	661,392	7,936,704
1	TEC. ADMON P	48 20	783,955	783,955	9,407,460
1	TEC. ADMON Q	36 25	605,610	605,610	7,267,320
2	TEC. ADMON Q	42 10	565,236	1,130,472	13,565,664
1	TEC. ADMON Q	42 15	612,339	612,339	7,348,068
3	TEC. ADMON.R	36 0	374,292	1,122,876	13,474,512
4	TEC. ADMON.R	36 6	430,436	1,721,744	20,660,928
3	TEC. ADMON.R	36 15	486,580	1,459,740	17,516,880
1	TEC. ADMON.R	48 10	598,867	598,867	7,186,404
3	TEC. ADMON.R	48 15	648,773	1,946,319	23,355,824
1	TEC. ADMON.R	48 35	848,395	848,395	10,180,740
2	TEC. ADMON.S	36 0	357,220	714,456	8,573,472
2	TEC. ADMON.S	36 3	392,951	785,902	9,430,824
1	TEC. ADMON.S	36 6	410,812	410,812	4,929,744
2	TEC. ADMON.S	36 10	428,674	857,348	10,288,176
1	TEC. ADMON.S	36 15	464,396	464,396	5,572,752
1	TEC. ADMON.S	48 6	547,750	547,750	6,573,000
PERSONAL DE SERVICIO					
1	TEC. SERV. L	48 10	433,210	433,210	5,198,520
2	TEC. SERV. L	48 15	469,310	938,620	11,263,440
1	TEC. SERV. L	48 20	505,411	505,411	6,064,932
6	TEC. SERV. L BIS	48 0	332,832	1,996,992	23,963,904
3	TEC. SERV. L BIS	48 3	366,115	1,098,345	13,180,140
4	TEC. SERV. L BIS	48 6	382,757	1,531,028	18,372,336
6	TEC. SERV. L BIS	48 10	399,398	2,396,388	28,756,656
5	TEC. SERV. L BIS	48 15	432,682	2,163,410	25,960,920
TIEMPO COMPLETO					
1	PROF. TPO. COMPLETO	1 0	708,948	708,948	8,507,376
2	PROF. TPO. COMPLETO	1 6	815,290	1,630,580	19,566,960
1	PROF. TPO. COMPLETO	1 10	850,738	850,738	10,208,856
9	PROF. TPO. COMPLETO	1 15	921,632	8,294,688	99,536,256
12	PROF. TPO. COMPLETO	1 20	992,527	11,910,324	142,923,888
6	PROF. TPO. COMPLETO	1 25	1,063,422	6,380,532	76,566,384
3	PROF. TPO. COMPLETO	1 30	1,134,317	3,402,951	40,835,412
2	PROF. TPO. COMPLETO	1 35	1,205,212	2,410,424	28,925,088
TIEMPO PARCIAL					
	HORAS SEMANA	HORAS ANUALES	HORA CLASE		
	218	10,464	0	7,226	75,612,864
	576	27,648	3	7,949	219,773,952
	423	20,304	6	8,310	168,726,240
	810	38,880	10	8,671	337,128,480
	390	18,720	15	9,394	175,855,680

PERS . E M P L E O HRS ANT MENSUAL TOTAL MENSUAL TOTAL ANUAL 31

	256	12,288	20	10,116		124,305,408
	90	4,320	25	10,839		46,824,480
	2	96	35	12,284		1,177,264

TECNICOS DOCENTES

1	TEC DOCEN B	10	20	331,366	331,366	3,976,392
2	TEC.DOC.D	24	0	456,448	913,296	10,959,552
1	TEC.DOC.D	24	3	502,313	502,313	6,027,756
1	TEC.DOC.E	40	25	1,035,840	1,035,840	12,430,080
1	TEC.DOC.F	12	30	327,898	327,898	3,934,776
1	TEC DOCEN L	36	10	613,483	613,483	7,361,796
1	TEC DOCEN P	24	0	300,744	300,744	3,608,928
1	TEC DOCEN P	24	3	330,818	330,818	3,969,816
2	TEC DOCEN P	24	6	345,856	691,712	8,300,544
1	TEC DOCEN P	24	10	360,893	360,893	4,330,716
1	TEC DOCEN P	24	20	421,042	421,042	5,052,504
1	TEC DOCEN S	24	6	292,036	292,036	3,504,432
1	TEC DOCEN V	25	0	229,725	229,725	2,756,700
2	TEC DOCEN V	25	3	252,698	505,396	6,064,752
1	TEC DOCEN V	25	6	264,184	264,184	3,170,208
1	TEC DOCEN V	25	10	275,670	275,670	3,308,040
1	TEC DOCEN V	25	25	344,588	344,588	4,135,056
1	TECNICO DOCENTE V	30	15	358,332	358,332	4,299,984

PRACTICAS

TALLER					789,720	9,476,640
TOPOGRAFIA					181,220	1,214,640

GASTOS MENORES

	379,650	4,555,800
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TOTAL DEPENDENCIA

2,026,409,664

UNIVERSIDAD DE GUADALAJARA
007 FACULTAD DE CIENCIAS QUIMICAS

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PRESUPUESTO DE EGRESOS
1 9 7 0

PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO					
1	DIRECTOR		1,015,460	1,015,460	12,185,520
1	SECRETARIO	36	773,260	773,260	9,279,120
2	OFICIAL MAYOR B.	36 0	661,392	1,322,784	15,873,408
1	TEC. EN ADMON. L	36 3	592,772	592,772	7,113,264
2	TEC. ADMON. P	36 15	545,969	1,091,938	13,103,256
1	TEC. ADMON. R	36 10	449,150	449,150	5,389,800
2	TEC. ADMON. R	36 15	486,580	973,160	11,677,920
1	TEC. ADMON. S	36 0	357,228	357,228	4,286,736
4	TEC. ADMON. S	36 6	410,812	1,643,248	19,718,976
2	TEC. ADMON. S	36 10	428,674	857,348	10,288,176
2	TEC. ADMON. S	36 15	464,396	928,792	11,145,504
1	TEC. ADMON. S	36 25	535,842	535,842	6,430,104
1	TEC. ADMON. V B1S	36 0	293,760	293,760	3,525,120
PERSONAL TECNICO					
1	TEC. NO DOC. G	36 6	532,363	532,363	6,388,356
1	TEC. NO DOC. G	36 10	555,509	555,509	6,666,108
PERSONAL DE SERVICIO					
6	TEC. SERV. L B1S	48 0	332,832	1,996,992	23,963,904
7	TEC. SERV. L B1S	48 3	366,115	2,562,805	30,753,660
4	TEC. SERV. L B1S	48 6	382,757	1,531,028	18,372,336
3	TEC. SERV. L B1S	48 10	399,398	1,198,194	14,378,328
7	TEC. SERV. L B1S	48 15	432,682	3,028,774	36,345,288
3	TEC. SERV. L B1S	48 20	465,965	1,397,895	16,774,740
1	TEC. SERV. L B1S	48 25	499,248	499,248	5,990,976
TIEMPO COMPLETO					
2	PROF. TPO. COMPLETO	1 0	708,948	1,417,896	17,014,752
7	PROF. TPO. COMPLETO	1 10	850,738	5,955,166	71,461,992
3	PROF. TPO. COMPLETO	1 15	921,632	2,764,896	33,178,752
6	PROF. TPO. COMPLETO	1 20	992,527	5,955,162	71,461,944
11	PROF. TPO. COMPLETO	1 25	1,063,422	11,697,642	140,371,704
1	PROF. TPO. COMPLETO	1 30	1,134,317	1,134,317	13,611,804
TIEMPO PARCIAL					
	HORAS SEMANA	HORAS ANUALES	HORA CLASE		
	92	4,416	0	7,226	31,910,016
	350	16,800	3	7,949	133,543,200
	180	8,640	6	8,310	71,798,400
	629	30,192	10	8,671	261,794,832
	450	21,600	15	9,394	202,910,400
	156	7,488	20	10,116	75,748,608
	198	9,504	25	10,839	103,013,856
	10	480	30	11,562	5,549,760

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
TECNICOS DOCENTES						
1	TEC. DOC. A	12	0	315,216	315,216	3,782,592
1	TEC. DOC. A	12	10	378,259	378,259	4,539,108
1	TEC. DOC. A	12	15	409,781	409,781	4,917,372
1	TEC. DOC. A	12	25	472,824	472,824	5,673,888
2	TEC. DOC. A	24	0	630,432	1,260,864	15,130,368
1	TEC. DOC. A	24	10	756,518	756,518	9,078,216
2	TEC. DOC. A	24	15	819,562	1,639,124	19,669,488
1	TEC. DOC. A	24	20	882,605	882,605	10,591,260
1	TEC. DOC. A	24	25	945,648	945,648	11,347,776
1	TEC. DOCEN A	25	6	755,176	755,176	9,042,112
1	TEC. DOCEN A	25	10	788,010	788,010	9,456,120
2	TEC. DOCEN A	30	0	788,010	1,576,020	18,912,240
1	TEC. DOCEN A	30	10	945,612	945,612	11,347,344
2	TEC. DOC. D	30	15	1,024,413	2,048,826	24,585,912
2	TEC. DOC. D	36	10	821,966	1,643,932	19,727,184
1	TEC. DOC. D	36	20	958,961	958,961	11,507,532
1	TEC. DOC. D	36	25	1,027,458	1,027,458	12,329,496
1	TEC. DOC. D	36	30	1,095,955	1,095,955	13,151,460
1	TEC. DOC. E	40	0	690,560	690,560	8,286,720
2	TEC. DOC. E	40	10	828,672	1,657,344	19,888,128
1	TEC. DOC. E	40	15	897,728	897,728	10,772,736
2	TEC. DOC. E	40	25	1,035,840	2,071,680	24,860,160
1	TEC. DOCEN G	24	0	380,904	380,904	4,570,848
1	TEC. DOCEN G	24	6	438,040	438,040	5,256,480
1	TEC. DOCEN I	36	3	621,205	621,205	7,454,460
1	TEC. DOCEN P	24	6	345,856	345,856	4,150,272
1	TEC. DOCEN P	24	20	421,042	421,042	5,052,504
1	TEC. DOCEN P	24	25	451,116	451,116	5,413,392
10	TEC. DOCEN V	25	0	229,725	4,135,050	49,620,600
5	TEC. DOCEN V	25	3	252,698	1,263,490	15,161,880
8	TEC. DOCEN V	25	6	264,184	2,113,472	25,361,664
12	TEC. DOCEN V	25	10	275,670	3,308,040	39,696,480
2	TEC. DOCEN V	25	15	298,443	597,286	7,167,432
1	TEC. DOCEN V	25	20	321,615	321,615	3,859,380
4	TEC. DOCEN V	25	25	344,588	1,378,352	16,540,224
1	TECNICO DOCENTE V	24	3	247,563	247,563	2,970,756
1	TEC. DOCENTE GLOBAL	1	3	656,069	656,069	7,872,828
PRACTICAS LABORATORIO					5,670,000	68,040,000
GASTOS MENORES					5,000,025	60,000,300
TOTAL DEPENDENCIA						2,129,767,332

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PRESUPUESTO DE EGRESOS
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PERS	E M P L E O	HPS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	TEC.EN ADMON.A	36	3	970,556	970,556	11,646,672
1	TEC.EN ADMON.A	36	10	1,058,789	1,058,789	12,705,468
1	TEC.EN ADMON.D	36	0	698,328	698,328	8,379,936
1	TEC.EN ADMON.D	36	6	803,077	803,077	9,636,924
3	OFICIAL MAYOR B	36	0	661,392	1,984,176	23,810,112
1	TEC.ADMON.J	36	10	685,973	685,973	8,231,676
1	TEC. ADMON P	36	6	482,972	482,972	5,795,664
2	TEC. ADMON Q	36	10	484,488	968,976	11,627,712
6	TEC.ADMON.R	36	0	374,292	2,245,752	26,949,024
1	TEC.ADMON.R	36	3	411,721	411,721	4,940,652
2	TEC.ADMON.R	36	6	430,436	860,872	10,330,464
6	TEC.ADMON.R	36	10	449,150	2,694,900	32,338,800
1	TEC.ADMON.R	36	15	486,580	486,580	5,838,960
1	TEC.ADMON.R	36	20	524,009	524,009	6,288,108
1	TEC.ADMON.R	36	25	561,430	561,430	6,737,256
3	TEC.ADMON.S	36	0	357,220	1,071,664	12,860,208
3	TEC.ADMON.S	36	3	392,951	1,178,853	14,146,236
2	TEC.ADMON.S	36	6	410,812	821,624	9,859,488
1	TEC.ADMON.S	36	10	428,674	428,674	5,144,088
5	TEC.ADMON.V	36	0	305,964	1,529,820	18,357,840
2	TEC.ADMON.V	36	3	336,560	673,120	8,077,440
5	TEC.ADMON.V	36	6	351,859	1,759,295	21,111,540
2	TEC.ADMON.V	36	10	367,157	734,314	8,811,768
4	TEC.ADMON.V	36	15	397,753	1,591,012	19,092,144
2	TEC.ADMON.V	36	25	458,946	917,892	11,014,704
1	TEC.ADMON.V BIS	36	3	323,136	323,136	3,877,632
PERSONAL TECNICO						
1	TEC.NO DOCENTE C	36	10	757,858	757,858	9,094,296
PERSONAL DE SERVICIO						
1	VIGILANTE	36	0	305,964	305,964	3,671,568
3	TEC. SERV. L BIS	48	0	332,832	998,496	11,981,952
8	TEC. SERV. L BIS	48	3	366,115	2,928,920	35,147,040
3	TEC. SERV. L BIS	48	6	382,757	1,148,271	13,779,252
5	TEC. SERV. L BIS	48	10	399,398	1,996,990	23,963,880
5	TEC. SERV. L BIS	48	15	432,602	2,163,010	25,960,920
1	TEC. SERV. L BIS	48	20	465,965	465,965	5,591,580
3	TEC. SERV. L BIS	48	25	499,248	1,497,744	17,972,928
1	TEC. SERV. L-BIS CONTRATO	48	0	332,832	332,832	3,993,984
TIEMPO COMPLETO						
1	PROF.TPO.COMPLETO	1	0	708,948	708,948	8,507,376
2	PROF.TPO.COMPLETO	1	3	779,843	1,559,686	18,716,232
7	PROF.TPO.COMPLETO	1	6	815,290	5,707,030	68,484,360
7	PROF.TPO.COMPLETO	1	10	850,738	5,955,164	71,461,972
7	PROF.TPO.COMPLETO	1	15	921,632	6,451,424	77,417,088

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL	35
9	PROF. TPO. COMPLETO	1	20	992,527	8,932,743	107,192,916	
13	PROF. TPO. COMPLETO	1	25	1,063,422	13,824,486	165,893,832	
1	PROF. TPO. COMPLETO	1	30	1,134,317	1,134,317	13,611,804	
1	PROF. TPO. COMPLETO	1	35	1,205,212	1,205,212	14,462,544	
TIEMPO PARCIAL							
	HORAS SEMANA	HORAS ANUALES		HORA CLASE			
	664	31,872	0	7,226		230,307,072	
	879	42,192	3	7,949		335,384,208	
	416	19,968	6	8,310		165,934,080	
	249	11,952	10	8,671		103,635,792	
	142	6,816	15	9,394		64,029,504	
	96	4,608	20	10,116		46,614,528	
	85	4,080	25	10,839		44,223,120	
CEN. DE INFORMATICA Y PROCESO DE DATOS				01			
PERSONAL ADMINISTRATIVO							
1	JEFE	32	0	719,872	719,872	8,638,464	
1	TEC. EN ADMON. D	36	3	768,161	768,161	9,217,932	
1	TEC. ADMON Q	36	15	524,862	524,862	6,298,344	
1	TEC. ADMON Q	36	25	605,610	605,610	7,267,320	
1	TEC ADMON U	36	0	305,964	305,964	3,671,568	
PERSONAL TECNICO							
2	TEC. NO DOC. C	36	3	694,822	1,389,644	16,675,728	
1	TEC. NO DOC. F	36	15	676,307	676,307	8,115,684	
1	TEC NO DOC H	36	3	506,484	506,484	6,077,808	
1	TEC NO DOC H	36	20	644,616	644,616	7,735,392	
1	TEC NO DOC H	36	25	690,660	690,660	8,287,920	
TECNICOS DOCENTES							
1	TEC DOCEN C	15	15	410,846	410,846	4,930,152	
1	TEC DOCEN E	15	6	297,787	297,787	3,573,444	
1	TEC DOCEN E	15	25	388,418	388,418	4,661,016	
PRACTICAS LABORATORIO							
					911,220	10,934,640	
GASTOS MENORES							
					999,975	11,999,700	
TOTAL DEPENDENCIA						2,144,194,116	

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PRESUPUESTO DE EGRESOS
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PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
3	OFICIAL MAYOR B	36	0	661,392	1,984,176	23,810,112
1	TEC. ADMON. N	48	25	903,456	903,456	10,841,472
1	TEC. ADMON. N	48	30	963,686	963,686	11,564,232
1	TEC. ADMON. O	48	0	538,272	538,272	6,459,264
7	TEC. ADMON. R	36	0	374,292	2,620,044	31,440,520
1	TEC. ADMON. R	36	15	486,580	486,580	5,838,960
1	TEC. ADMON. R	48	0	499,056	499,056	5,988,672
4	TEC. ADMON. R	48	10	598,867	2,395,468	28,745,616
1	TEC. ADMON. R	48	15	648,773	648,773	7,785,276
1	TEC. ADMON. S	36	10	428,674	428,674	5,144,088
2	TEC. ADMON. S	48	0	476,304	952,608	11,431,296
1	TEC. ADMON. S	48	10	571,565	571,565	6,858,780
PERSONAL DE SERVICIO						
1	TEC. SERV. H	48	25	457,216	657,216	7,886,592
1	TEC. SERV. H	48	30	701,030	701,030	8,412,360
9	TEC. SERV. L BIS	48	0	332,832	2,975,488	35,965,856
3	TEC. SERV. L BIS	48	3	366,115	1,098,345	13,180,140
7	TEC. SERV. L BIS	48	6	382,757	2,679,297	32,151,588
3	TEC. SERV. L BIS	48	10	399,399	1,198,194	14,378,328
1	TEC. SERV. L BIS	48	20	465,965	465,965	5,591,580
TIEMPO COMPLETO						
3	PROF. TPO. COMPLETO	1	0	708,948	2,126,844	25,522,128
3	PROF. TPO. COMPLETO	1	6	815,290	2,445,870	29,350,440
6	PROF. TPO. COMPLETO	1	10	850,738	5,104,428	61,253,136
2	PROF. TPO. COMPLETO	1	15	921,632	1,843,264	22,119,168
12	PROF. TPO. COMPLETO	1	20	992,527	11,910,324	142,923,888
10	PROF. TPO. COMPLETO	1	25	1,063,422	10,634,220	127,610,640
3	PROF. TPO. COMPLETO	1	30	1,134,317	3,402,951	40,835,412
2	PROF. TPO. COMPLETO	1	35	1,205,212	2,410,424	28,925,088
1	PROF. TPO. COMPLETO	1	40	1,276,106	1,276,106	15,313,272
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	509	24,432	0	7,226		176,545,632
	196	9,408	3	7,949		74,784,192
	119	5,712	6	8,310		47,466,720
	224	10,752	10	8,671		73,230,592
	150	7,200	15	9,394		67,636,800
	50	2,400	20	10,116		24,278,400
	10	480	25	10,839		5,202,720
	8	384	30	11,562		4,439,808

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL	37
	PERSONAL DE CONTRATO						
22	SEMINARIOS	1	0	76,562	1,684,364	20,212,368	
20	SEMINARIOS	5	0	76,562	1,531,240	18,374,880	
	TECNICOS DOCENTES						
1	TEC.DOC.A	10	0	262,650	262,650	3,151,800	
1	TEC.DOC.A	36	3	1,040,094	1,040,094	12,481,128	
1	TEC.DOC.A	36	6	1,087,371	1,087,371	13,048,452	
1	TEC DOCEN B	10	30	378,704	378,704	4,544,448	
	GASTOS MENORES				759,375	9,112,500	
	TOTAL DEPENDENCIA					1,363,282,992	

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PRESUPUESTO DE EGRESOS
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PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	OFICIAL MAYOR B.	36	0	661,392	661,392	7,936,704
1	TEC. ADMON. N.	48	10	722,707	722,707	8,672,484
1	TEC. ADMON. P.	48	6	643,963	643,963	7,727,556
1	TEC. ADMON. O.	48	10	645,926	645,926	7,751,112
1	TEC. ADMON. R.	36	3	411,721	411,721	4,940,652
3	TEC. ADMON. R.	48	0	499,056	1,497,168	17,966,016
1	TEC. ADMON. R.	48	3	548,962	548,962	6,587,544
1	TEC. ADMON. R.	48	6	573,914	573,914	6,886,968
PERSONAL TECNICO						
1	TEC. NO DOC. C.	48	15	1,094,621	1,094,621	13,135,452
1	TEC. NO DOC. M.	48	0	485,616	485,616	5,827,392
1	TEC. NO DOC. M.	48	3	534,178	534,178	6,410,136
PERSONAL DE SERVICIO						
4	TEC. SERV. L. BIS	48	0	332,832	1,331,328	15,975,936
2	TEC. SERV. L. BIS	48	3	366,115	732,230	8,786,760
1	TEC. SERV. L. BIS	48	6	382,757	382,757	4,593,084
2	TEC. SERV. L. BIS	48	10	399,398	798,796	9,585,552
TIEMPO COMPLETO						
3	PROF. TPO. COMPLETO	1	0	708,948	2,126,844	25,522,120
1	PROF. TPO. COMPLETO	1	3	779,843	779,843	9,358,116
1	PROF. TPO. COMPLETO	1	6	815,290	815,290	9,783,480
4	PROF. TPO. COMPLETO	1	10	850,738	3,402,952	40,835,424
1	PROF. TPO. COMPLETO	1	15	921,632	921,632	11,059,584
1	PROF. TPO. COMPLETO	1	20	992,527	992,527	11,910,324
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES	HORA CLASE			
	270	12,960	0	7,226		93,648,960
	238	11,424	3	7,949		90,809,376
	192	9,216	6	8,310		76,584,960
	184	8,832	10	8,671		76,582,272
	56	2,688	15	9,394		25,251,072
	32	1,536	20	10,116		15,538,176
	8	384	25	10,839		4,162,176
TECNICOS DOCENTES						
1	TEC. DOC. B.	36	10	1,022,414	1,022,414	12,268,968
2	TEC. DOC. F.	12	6	235,676	471,352	5,656,224
1	TEC. DOC. F.	12	10	245,923	245,923	2,951,076
1	TEC. DOCEN. F.	36	6	706,900	706,900	8,483,856
4	TEC. DOCEN. L.	24	0	340,824	1,363,296	16,359,552
2	TEC. DOCEN. L.	24	3	374,906	749,812	8,997,744

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL	
2	TEC DOCEN L	24	6	391,948	783,896	9,406,752	39
3	TEC DOCEN L	48	0	681,648	2,044,944	24,539,328	
1	TEC DOCEN L	48	3	749,813	749,813	8,997,756	
	PRACTICAS TALLER				486,000	5,832,000	
	GASTOS MENORES				379,650	4,555,800	
	TOTAL DEPENDENCIA					753,343,092	

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	OFICIAL MAYOR B.	36	0	661,392	661,392	7,936,704
1	TEC. ADMON. J.	48	25	1,143,216	1,143,216	13,718,592
1	TEC. EN ADMON. O.	36	0	434,880	434,880	5,218,560
3	TEC. ADMON. R.	36	0	374,292	1,122,876	13,474,512
1	TEC. ADMON. R.	36	3	411,721	411,721	4,940,652
1	TEC. ADMON. R.	36	10	449,150	449,150	5,389,800
2	TEC. ADMON. R.	48	20	698,678	1,397,356	16,768,272
1	TEC. ADMON. S.	36	0	357,228	357,228	4,286,736
1	TEC. ADMON. S.	36	3	392,951	392,951	4,715,412
1	TEC. ADMON. S.	48	0	476,304	476,304	5,715,648
1	TEC. ADMON. S.	48	20	666,826	666,826	8,001,912
1	TEC. ADMON. V.	48	6	469,145	469,145	5,629,740
PERSONAL TECNICO						
1	TEC. NO DOC. M.	36	6	418,844	418,844	5,026,128
1	TEC. NO DOC. M.	36	10	437,054	437,054	5,244,648
PERSONAL DE SERVICIO						
3	TEC. SERV. L BIS	48	0	332,832	998,496	11,981,952
2	TEC. SERV. L BIS	48	3	366,115	732,230	8,786,760
1	TEC. SERV. L BIS	48	10	399,398	399,398	4,792,776
TIEMPO COMPLETO						
3	PROF. TPO. COMPLETO	1	0	708,948	2,126,844	25,522,128
2	PROF. TPO. COMPLETO	1	3	779,843	1,559,686	18,716,232
3	PROF. TPO. COMPLETO	1	6	815,290	2,445,870	29,350,440
7	PROF. TPO. COMPLETO	1	10	850,738	5,955,166	71,461,992
6	PROF. TPO. COMPLETO	1	15	921,632	5,529,792	66,357,504
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	46	2,208	0	7,226		15,955,008
	143	6,864	3	7,949		54,561,936
	70	3,360	6	8,310		27,921,600
	3	144	10	8,671		1,248,624
	8	384	15	9,394		3,607,296
PERSONAL DE CONTRATO						
1	PROG. SUP. ACADEM. PROF.	1	10	279,750	279,750	3,357,000
TECNICOS DOCENTES						
1	TEC. DOC. A	24	6	724,997	724,997	8,699,964
3	TEC. DOC. F	36	0	614,808	1,844,424	22,133,088
1	TEC. DOCEN L	30	0	426,030	426,030	5,112,360
1	TEC. DOCEN L	30	3	468,633	468,633	5,623,596

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
3	TEC DOCEN L	30	10	511,236	1,533,708	18,404,496
1	TEC DOCEN L	36	0	511,236	511,236	6,134,832
2	TEC DOCEN L	36	3	562,360	1,124,720	13,496,640
1	TEC DOCEN L	36	6	587,921	587,921	7,055,052
GASTOS MENORES					759,375	9,112,500
TOTAL DEPENDENCIA						566,925,732

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012 FACULTAD DE FILOSOFIA Y LETRAS

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PRESUPUESTO DE EGRESOS
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PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO					
1	DIRECTOR		1,015,460	1,015,460	12,185,520
1	SECRETARIO	36	773,260	773,260	9,279,120
3	OFICIAL MAYOR B	36 0	661,392	1,984,176	23,810,112
1	TEC. ADMON. P	48 10	671,962	671,962	8,063,544
3	TEC. ADMON. R	36 0	374,292	1,122,876	13,474,512
2	TEC. ADMON. R	36 3	411,721	823,442	9,881,304
2	TEC. ADMON. R	36 6	430,436	840,872	10,330,464
2	TEC. ADMON. R	48 3	548,942	1,097,924	13,175,088
2	TEC. ADMON. R	48 15	648,773	1,297,546	15,570,552
1	TEC. ADMON. R	48 20	698,678	698,678	8,384,136
1	TEC. ADMON. S	36 0	357,228	357,228	4,286,736
1	SECRETARIA BILINGUE	36 0	347,184	347,184	4,166,208
1	TEC. ADMON. V	48 3	448,800	448,800	5,385,600
1	AUX. PREFECT. Y MANTENIM.	48 0	407,712	407,712	4,892,544
1	AUXILIAR DE OFICINA	48 0	366,144	366,144	4,393,728
PERSONAL TECNICO					
1	TEC. NO DOC. D	24 0	381,624	381,624	4,579,488
PERSONAL DE SERVICIO					
1	TEC. SERV. H	48 3	481,958	481,958	5,783,496
1	TEC. SERV. H	48 20	613,402	613,402	7,360,824
1	AUX. DE LIMPIEZA	48 0	399,408	399,408	4,792,896
1	TEC. SERV. L	48 0	361,008	361,008	4,332,096
5	TEC. SERV. L BIS	48 0	332,832	1,664,160	19,969,920
3	TEC. SERV. L BIS	48 3	366,115	1,098,345	13,180,140
3	TEC. SERV. L BIS	48 10	399,398	1,198,194	14,378,328
1	TEC. SERV. L BIS	48 15	432,682	432,682	5,192,104
2	TEC. SERV. L-BIS CONTRATO	48 0	332,832	665,664	7,987,968
1	TEC. SERV. L-BIS CONTRATO	48 3	366,115	366,115	4,393,380
TIEMPO COMPLETO					
3	PROF. TPO. COMPLETO	1 3	779,843	2,339,529	28,074,348
4	PROF. TPO. COMPLETO	1 6	815,298	3,261,160	39,133,920
4	PROF. TPO. COMPLETO	1 10	850,738	3,402,952	40,835,424
2	PROF. TPO. COMPLETO	1 15	921,437	1,843,264	22,117,168
3	PROF. TPO. COMPLETO	1 20	972,527	2,977,581	35,730,972
2	PROF. TPO. COMPLETO	1 25	1,063,422	2,126,844	25,522,128
1	PROFESOR DE CONTRATO	1 0	837,239	837,239	10,046,868
TIEMPO PARCIAL					
	HORAS SEMANA	HORAS ANUALES	HORA CLASE		
	165	7,920	0	7,226	57,229,920
	203	9,744	3	7,949	77,455,856
	60	2,880	6	8,310	23,932,800
	57	2,736	10	8,671	23,723,856
	66	3,168	15	9,394	29,760,192

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
	39	1,872	20	10,116		18,937,152
	9	432	30	11,562		4,994,784
1	TECNICOS DOCENTES TEC. DOC. E	24	0	414,336	414,336	4,972,032
	PRACTICAS VISITANTES O HUESPEDES				129,120	1,549,440
	GASTOS MENORES MATERIAL DIDACTICO				379,650 151,875	4,555,800 1,822,500
	MAESTRIA EN SOCIOLOGIA			01		
1	PERSONAL ADMINISTRATIVO TEC. ADMON. R	36	3	411,721	411,721	4,940,652
1	TEC. ADMON. R	36	20	524,009	524,009	6,288,108
	GASTOS MENORES				300,000	3,000,000
	TOTAL DEPENDENCIA					703,855,008

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013 FACULTAD DE GEOGRAFIA

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PRESUPUESTO DE EGRESOS
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PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	OFICIAL MAYOR B.	1	0	661,380	661,380	7,936,560
1	TEC. ADMON K	36	0	549,108	549,108	6,589,296
1	TEC. ADMON K	36	3	604,019	604,019	7,248,228
1	TEC. ADMON.R	36	6	430,436	430,436	5,165,232
2	TEC. ADMON.R	48	0	499,056	998,112	11,977,344
2	TEC. ADMON.R	48	6	573,914	1,147,828	13,773,936
1	TEC. ADMON.S	48	6	547,750	547,750	6,573,000
1	TEC. ADMON.S	48	10	571,565	571,565	6,858,780
1	TEC. ADMON.T	48	0	454,320	454,320	5,451,840
PERSONAL TECNICO						
1	TEC. NO DOC. A.BIS	36	10	860,026	860,026	10,320,312
1	TEC. NO DOC. F	48	10	832,378	832,378	9,988,536
PERSONAL DE SERVICIO						
1	TEC. SERV. L.BIS	48	3	366,115	366,115	4,393,380
2	TEC. SERV. L.BIS	48	4	392,757	765,514	9,186,168
TIEMPO COMPLETO						
1	P.T.C.E. INVESTIGADOR	1	6	1,630,580	1,630,580	19,566,960
2	PROF. TPO. COMPLETO	1	0	708,948	1,417,896	17,014,752
1	PROF. TPO. COMPLETO	1	3	779,843	779,843	9,358,116
2	PROF. TPO. COMPLETO	1	6	815,290	1,630,580	19,566,960
2	PROF. TPO. COMPLETO	1	10	850,738	1,701,476	20,417,712
2	PROF. TPO. COMPLETO	1	15	921,632	1,843,264	22,119,168
1	PROF. TPO. COMPLETO	1	25	1,063,422	1,063,422	12,761,064
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES	HORA CLASE			
	66	3,168	0	7,226		22,891,968
	62	2,976	3	7,949		23,456,224
	24	1,152	6	8,310		9,573,120
	11	528	10	8,671		4,578,288
TECNICOS DOCENTES						
1	TEC. DOCEN L	30	0	426,030	426,030	5,112,360
1	TEC. DOCEN L	30	15	553,839	553,839	6,646,068
1	TEC. DOCEN L	40	0	568,040	568,040	6,816,480
1	TEC. DOC L	15	0	213,000	213,000	2,556,000
1	TEC. DOC L	15	3	234,300	234,300	2,811,600
1	TEC. DOC L	45	3	702,900	702,900	8,434,800
PRACTICAS						
	LABORATORIO				600,000	7,200,000
	VISITANTES O HUESPEDES				1,727,640	20,731,680

PERS E M P L E O HRS ANT MENSUAL TOTAL MENSUAL TOTAL ANUAL

GASTOS
MENORES

1,200,000

14,400,000

TOTAL DEPENDENCIA

303,140,572

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36	0	773,260	773,260	9,279,120
3	OFICIAL MAYOR B	36	0	661,392	1,984,176	23,810,112
1	TEC.EN ADMON.H	48	25	1,241,424	1,241,424	14,897,088
1	TEC. ADMON.M	36	25	744,768	744,768	8,937,216
1	TEC. ADMON.P	48	0	559,948	559,948	6,719,416
1	TEC. ADMON.P	48	6	643,963	643,963	7,727,556
1	TEC. ADMON.P	48	10	671,962	671,962	8,063,544
2	TEC. ADMON.P	48	15	727,958	1,455,916	17,470,992
1	TEC. ADMON.R	36	0	374,292	374,292	4,491,504
3	TEC. ADMON.R	36	3	411,721	1,235,163	14,821,956
2	TEC. ADMON.R	36	4	430,436	860,872	10,330,464
1	TEC. ADMON.R	36	20	524,009	524,009	6,288,108
1	TEC. ADMON.R	36	25	561,438	561,438	6,737,256
1	TEC. ADMON.R	48	6	573,914	573,914	6,886,968
1	TEC. ADMON.R	48	10	598,867	598,867	7,186,404
1	TEC. ADMON.R	48	20	698,678	698,678	8,384,136
6	TEC. ADMON.S	36	3	392,951	2,357,706	28,292,472
4	TEC. ADMON.S	36	6	410,812	1,643,248	19,718,976
2	TEC. ADMON.S	36	10	428,674	857,348	10,288,176
3	TEC. ADMON.S	36	15	464,396	1,393,188	16,718,256
1	TEC. ADMON.S	36	20	500,119	500,119	6,001,428
1	TEC. ADMON.S	36	25	535,842	535,842	6,430,104
1	TEC. ADMON.S	48	10	571,565	571,565	6,858,780
1	TEC. ADMON.S	48	15	619,195	619,195	7,430,340
1	TEC.EN ADMON.U	48	20	603,053	603,053	7,236,636
2	TEC. ADMON.V	36	0	305,964	611,928	7,343,136
1	TEC. ADMON.V	48	0	407,952	407,952	4,895,424
8	TEC. ADMON. V BIS	36	0	297,700	2,380,000	28,200,960
3	TEC. ADMON. V BIS	36	3	323,136	969,408	11,632,896
PERSONAL TECNICO						
1	TEC.NO DOC. F	36	3	572,260	572,260	6,867,120
1	TEC.NO DOC. F	36	6	598,271	598,271	7,179,252
1	TEC.NO DOC. F	36	10	624,283	624,283	7,491,396
2	TEC NO DOC H	36	10	552,528	1,105,056	13,260,672
4	TEC NO DOC L	36	0	380,592	1,522,368	18,268,416
1	TEC NO DOC L	36	6	437,681	437,681	5,252,172
PERSONAL DE SERVICIO						
11	TEC. SERV. L BIS	48	0	332,832	3,661,152	43,933,824
6	TEC. SERV. L BIS	48	3	366,115	2,176,690	26,160,280
10	TEC. SERV. L BIS	48	6	382,757	3,827,570	45,930,840
10	TEC. SERV. L BIS	48	10	399,398	3,993,980	47,927,760
4	TEC. SERV. L BIS	48	15	432,682	1,730,728	20,768,736
2	TEC. SERV. L BIS	48	20	465,945	931,730	11,183,160
4	TEC. SERV. L BIS	48	25	499,248	1,996,992	23,963,904

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
TIEMPO COMPLETO						
1	P.T.C.E INVESTIGADOR	1	10	1,701,475	1,701,475	20,417,700
1	PROF. TPO. COMPLETO	1	3	779,843	779,843	9,358,116
1	PROF. TPO. COMPLETO	1	6	815,270	815,270	9,783,480
2	PROF. TPO. COMPLETO	1	10	850,738	1,701,476	20,417,712
17	PROF. TPO. COMPLETO	1	15	921,632	15,667,744	188,012,928
11	PROF. TPO. COMPLETO	1	20	992,527	10,917,777	131,013,564
4	PROF. TPO. COMPLETO	1	25	1,063,422	4,253,680	51,044,256
1	PROF. TPO. COMPLETO	1	35	1,205,212	1,205,212	14,462,544
1	PROF. TPO. COMPLETO	1	40	1,276,106	1,276,106	15,313,272
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES		HORA CLAGE		
	916	43,968	0	7,226		317,712,768
	1220	58,560	3	7,949		465,493,440
	2286	109,728	6	8,710		711,839,680
	1647	79,056	10	8,671		685,496,576
	954	45,792	15	9,396		430,170,648
	336	16,128	20	10,116		163,150,848
	10	480	25	10,839		5,202,720
TECNICOS DOCENTES						
2	TEC. DOC. A	36	3	1,040,213	2,080,426	24,975,112
3	TEC. DOC. A	36	6	1,087,495	3,262,485	39,169,820
2	TEC. DOC. A	36	10	1,134,778	2,269,556	27,234,672
6	TEC. DOC. A	36	15	1,229,342	7,376,052	88,512,624
5	TEC. DOC. A	36	20	1,323,907	6,619,535	79,434,420
1	TEC. DOC. E	40	15	897,720	897,720	10,772,736
8	TEC. DOCEN E	20	0	345,260	2,762,080	33,144,960
4	TEC. DOCEN E	20	3	379,786	1,519,144	18,229,720
11	TEC. DOCEN E	20	6	397,049	4,367,539	52,410,468
7	TEC. DOCEN E	20	10	414,312	2,900,184	34,802,208
1	TEC. DOCEN E	20	15	448,838	448,838	5,386,056
1	TEC. DOCEN E	20	20	483,364	483,364	5,800,368
3	TEC. DOCENTE E	30	0	517,860	1,553,580	18,642,960
2	TEC. DOCENTE E	30	3	549,644	1,139,292	13,671,504
1	TEC. DOCENTE E	30	6	575,539	575,539	7,146,468
3	TEC. DOCENTE E	30	10	621,432	1,864,296	22,371,552
2	TEC. DOCENTE E	30	15	673,218	1,346,436	16,157,232
1	TEC. DOC. F	12	15	266,417	266,417	3,197,004
LAB ENSAYE DE MATERIALES						
PERSONAL TECNICO						
1	TEC. NO DOC. I	75	10	355,140	355,140	4,261,680
1	TEC. NO DOCENTE N	47	10	541,835	541,835	6,502,020
1	TEC. NO DOC. O BIS	74	25	260,316	260,316	3,123,792
1	TEC. NO DOC. O BIS	46	0	332,624	332,624	3,991,512
1	TEC. NO DOC. O BIS	45	0	325,350	325,350	3,904,200
PERSONAL DE SERVICIO						
2	TEC. SERV. L BIS	40	0	277,360	554,720	6,656,640

PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
	PRACTICAS LABORATORIOS Y TALLERES			1,093,500	13,122,000
	GASTOS MENORES			1,000,050	12,000,600
	TOTAL DEPENDENCIA				4,607,132,664

UNIVERSIDAD DE GUADALAJARA

015 FACULTAD DE MEDICINA

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PRESUPUESTO DE EGRESOS
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PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
2	OFICIAL MAYOR B	36	0	661,392	1,322,784	15,873,408
1	TEC. ADMON H	36	25	931,014	931,014	11,172,168
2	TEC. ADMON H	36	30	993,082	1,986,164	23,833,968
1	TEC. ADMON P	36	15	545,969	545,969	6,551,628
2	TEC. ADMON P	36	20	587,966	1,175,932	14,111,184
2	TEC. ADMON P	36	25	629,964	1,259,928	15,119,136
5	TEC. ADMON R	36	0	374,292	1,871,460	22,457,520
4	TEC. ADMON R	36	3	411,721	1,646,884	19,762,608
5	TEC. ADMON R	36	4	430,434	2,152,180	25,826,160
7	TEC. ADMON R	36	10	449,150	3,144,050	37,728,600
12	TEC. ADMON R	36	15	486,580	5,838,960	70,067,520
3	TEC. ADMON R	36	20	524,009	1,572,027	18,864,324
1	TEC. ADMON R	36	25	561,438	561,438	6,737,256
4	TEC. ADMON S	36	0	357,228	1,428,912	17,146,944
2	TEC. ADMON S	36	3	392,951	785,902	9,430,824
7	TEC. ADMON S	36	6	410,812	2,875,684	34,508,208
1	TEC. ADMON S	36	10	428,674	428,674	5,144,088
2	TEC. ADMON S	36	15	464,396	928,792	11,145,504
1	TEC. ADMON S	24	0	238,128	238,128	2,857,536
1	TEC. ADMON V	36	0	305,964	305,964	3,671,568
2	TEC. ADMON V BIS	36	0	293,760	587,520	7,050,240
PERSONAL TECNICO						
1	TEC NO DOC B	36	3	699,376	699,376	8,392,512
1	TEC NO DOC P	36	10	389,707	389,707	4,676,484
PERSONAL DE SERVICIO						
1	TEC. SERV. F	48	25	704,736	704,736	8,456,832
1	TEC. SERV. H	48	6	503,864	503,864	6,046,392
1	TEC. SERV. H	48	10	525,773	525,773	6,309,276
3	TEC. SERV. H	48	15	569,587	1,708,761	20,505,132
1	TEC. SERV. H	48	20	613,402	613,402	7,360,824
5	TEC. SERV. H	48	25	657,216	3,286,080	39,432,960
1	TEC. SERV. H	48	30	701,030	701,030	8,412,360
1	TEC. SERV. J	48	10	468,058	468,058	5,616,696
2	TEC. SERV. J	48	15	507,062	1,014,124	12,169,488
13	TEC. SERV. L BIS	48	0	332,832	4,326,816	51,921,792
12	TEC. SERV. L BIS	48	3	366,115	4,393,380	52,720,560
11	TEC. SERV. L BIS	48	6	382,757	4,210,327	50,523,924
11	TEC. SERV. L BIS	48	10	399,398	4,393,378	52,720,536
11	TEC. SERV. L BIS	48	15	432,682	4,759,502	57,114,024
4	TEC. SERV. L BIS	48	20	465,965	1,863,860	22,366,320
1	TEC. SERV. L BIS	48	25	499,248	499,248	5,990,976
1	TEC. SERV. L-BIS CONTRATO	48	0	332,832	332,832	3,993,984

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
TIEMPO COMPLETO						
2	PROF. TPO. COMPLETO	1	0	708,948	1,417,896	17,014,752
4	PROF. TPO. COMPLETO	1	4	815,290	3,261,160	39,133,920
11	PROF. TPO. COMPLETO	1	10	850,738	9,358,118	112,297,416
11	PROF. TPO. COMPLETO	1	15	921,632	10,137,952	121,655,424
7	PROF. TPO. COMPLETO	1	20	992,527	6,947,689	83,372,268
5	PROF. TPO. COMPLETO	1	25	1,063,422	5,317,110	63,805,320
1	PROF. TPO. COMPLETO	1	30	1,134,317	1,134,317	13,611,804
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	741	35,568	0	7,224		257,014,368
	362	17,376	3	7,949		138,121,824
	654	31,392	6	8,310		260,867,520
	657	31,536	10	8,671		273,448,656
	420	20,160	15	9,394		189,383,040
	183	8,784	20	10,114		88,858,944
	80	3,840	25	10,839		41,621,760
	42	2,016	30	11,562		23,308,792
	3	144	35	12,284		1,768,896
	7	336	40	13,007		4,370,352
TECNICOS DOCENTES						
3	TEC. DOC. A	24	0	630,432	1,891,296	22,695,552
1	TEC. DOC. A	24	3	693,475	693,475	8,321,700
1	TEC. DOC. A	24	15	819,562	819,562	9,834,744
1	TEC. DOC. A	24	20	882,605	882,605	10,591,260
1	TEC. DOC. A	24	40	1,134,778	1,134,778	13,617,336
2	TEC. DOC. A	30	10	945,448	1,091,296	22,695,552
1	TEC. DOCEN C	30	6	726,915	726,915	8,722,980
12	TEC. DOCEN C	24	0	505,656	6,067,872	72,816,464
2	TEC. DOCEN C	24	3	556,222	1,112,444	13,349,328
7	TEC. DOCEN C	24	6	581,504	4,070,528	48,846,336
1	TEC. DOCEN C	24	10	606,787	606,787	7,281,444
3	TEC. DOCEN C	24	15	657,353	1,972,059	23,664,708
3	TEC. DOCEN C	24	20	707,910	2,123,754	25,485,068
1	TEC. DOCEN C	24	25	758,484	758,484	9,101,808
4	TEC. DOCEN C	30	0	632,070	2,528,280	30,339,360
1	TEC. DOCEN C	30	3	695,277	695,277	8,343,324
1	TEC. DOCEN C	30	6	726,881	726,881	8,722,572
3	TEC. DOCEN C	30	10	758,484	2,275,452	27,305,424
2	TEC. DOCEN C	30	15	821,691	1,663,382	19,720,584
1	TEC. DOCEN C	30	20	884,898	884,898	10,618,776
1	TEC. DOCEN C	30	25	948,105	948,105	11,377,260
1	TEC. DOCEN C	36	0	758,484	758,484	9,101,808
2	TEC. DOCEN C	24	10	606,758	1,213,516	14,562,192
1	TEC. DOCEN C	24	20	707,885	707,885	8,494,620
4	TEC. DOC C BIS	24	0	490,080	1,960,320	23,523,840
4	TEC. DOC C BIS	24	3	539,088	2,156,352	25,876,224
3	TEC. DOC C BIS	24	6	563,592	1,690,776	20,289,312
2	TEC. DOC C BIS	24	10	588,076	1,176,172	14,114,304
1	TEC. DOC C BIS	24	25	735,120	735,120	8,821,440
1	TEC. DOC C BIS	24	30	784,128	784,128	9,409,536
1	TEC. DOC. E	24	15	538,637	538,637	6,463,644
1	TEC. DOC. E	24	20	588,070	588,070	7,056,840

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
1	TEC DOCEN M	30	0	409,320	409,320	4,911,840
1	TEC DOCEN M	30	6	470,718	470,718	5,648,616
1	TEC DOCEN P	24	0	300,720	300,720	3,608,640
1	TEC DOCEN Q	30	15	481,416	481,416	5,776,992
1	TEC DOCEN R	24	0	280,680	280,680	3,368,160
1	TEC DOCEN R	24	10	336,816	336,816	4,041,792
1	TEC DOCEN R	30	0	350,850	350,850	4,210,200
1	TEC DOCEN T	30	15	394,602	394,602	4,735,224
21	TEC DOCEN T	24	0	242,808	5,098,968	61,187,616
11	TEC DOCEN T	24	3	267,089	2,937,979	35,255,748
5	TEC DOCEN T	24	6	279,229	1,396,145	16,753,740
9	TEC DOCEN T	24	10	291,370	2,622,330	31,467,960
1	TEC DOCEN T	24	15	315,650	315,650	3,787,800
1	TEC DOCEN T	24	25	364,212	364,212	4,370,544
3	TEC DOCEN T	30	0	303,510	710,530	10,926,360
1	TEC DOCEN T	30	3	333,861	333,861	4,006,332
1	TEC DOCEN T	30	10	364,212	364,212	4,370,544
31	TEC. DOC. W	12	0	105,508	3,273,228	39,278,736
3	TEC. DOC. W	12	3	116,147	348,441	4,181,292
1	TEC. DOC. W	12	6	121,426	121,426	1,457,112
1	TEC. DOC. W	12	15	137,264	137,264	1,647,168
19	TEC. DOC. W	18	0	158,382	3,009,258	36,111,096
3	TEC. DOC. W	18	3	174,220	522,660	6,271,920
1	TEC. DOC. W	18	6	182,139	182,139	2,185,668
17	TEC. DOC. W	24	0	211,176	4,012,344	48,148,128
1	TEC. DOC. W	24	3	232,294	232,294	2,787,528
2	TEC. DOC. W	24	6	242,852	485,704	5,828,448
2	TEC. DOC. W	24	10	253,411	506,822	6,081,864
1	TEC. DOC. W	24	25	316,764	316,764	3,801,168
EDUC MEDICA				01		
PERSONAL ADMINISTRATIVO						
1	TEC. ADMON. R	36	6	430,436	430,436	5,165,232
PERSONAL TECNICO						
1	TEC NO DOC P	36	0	324,756	324,756	3,897,072
PERSONAL DE SERVICIO						
1	TEC. SERV. L BIS	48	0	332,832	332,832	3,993,984
TECNICOS DOCENTES						
1	TEC. DOC. A	24	20	882,605	882,605	10,591,260
2	TEC. DOC. E	24	0	414,336	828,672	9,944,064
1	TEC. DOC. E	24	3	455,770	455,770	5,469,240
PRACTICAS LABORATORIO						
				7,112,200		109,346,400
GASTOS MENORES						
				2,500,050		30,000,600
TOTAL DEPENDENCIA						3,660,594,768

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PRESUPUESTO DE EGRESOS
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PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
2	OFICIAL MAYOR B	36	0	661,392	1,322,784	15,873,408
1	TEC. ADMON K	36	6	631,474	631,474	7,577,688
1	TEC. ADMON K	36	10	658,930	658,930	7,907,160
1	TEC. ADMON L	44	0	658,724	658,724	7,904,688
1	TEC. ADMON N	48	10	722,707	722,707	8,672,484
1	TEC. EN ADMON. O	36	0	434,880	434,880	5,218,560
1	TEC. ADMON P	48	0	559,968	559,968	6,719,616
1	TEC. ADMON P	48	15	727,958	727,958	8,735,496
1	TEC. ADMON. R	36	0	374,292	374,292	4,491,504
2	TEC. ADMON. R	36	6	430,436	860,872	10,330,664
5	TEC. ADMON. R	36	10	449,150	2,245,750	26,949,000
2	TEC. ADMON. R	48	0	697,056	998,112	11,977,344
1	TEC. ADMON. R	48	3	548,962	548,962	6,587,544
2	TEC. ADMON. R	48	10	598,867	1,197,734	14,372,808
3	TEC. ADMON. R	48	15	648,773	1,946,319	23,355,878
1	TEC. ADMON. R	48	25	748,584	748,584	8,983,008
1	TEC. ADMON. S	36	0	357,228	357,228	4,286,736
4	TEC. ADMON. S	36	3	372,951	1,571,804	18,861,648
2	TEC. ADMON V	36	0	305,964	411,928	7,343,136
1	ENC. EVAL. PLAN ESTUDIOS	30	0	707,950	707,950	9,455,400
PERSONAL TECNICO						
1	TEC. NO DOC G	25	3	353,623	353,623	4,243,476
1	TEC. NO DOC H	36	6	529,504	529,504	6,354,072
1	TEC. NO DOC L	36	0	380,592	380,592	4,567,104
1	TEC. NO DOC. O BIS	36	0	260,316	260,316	3,123,792
PERSONAL DE SERVICIO						
2	TEC. SERVICIO B	48	3	705,355	1,410,710	16,928,528
1	TEC. DE SERV. C	48	6	711,694	711,694	8,540,328
1	TEC. DE SERV. C	48	10	742,637	742,637	8,911,644
1	TEC. DE SERV. C	48	15	804,523	804,523	9,654,276
1	TEC. SERV. D	48	10	698,400	698,400	8,380,800
1	TEC. SERV. E	48	6	595,498	595,498	7,145,976
1	TEC. SERV. J	48	20	546,067	546,067	6,552,804
1	TEC. DE SERV. K	48	0	364,224	364,224	4,370,688
1	TEC. DE SERV. K	48	10	437,069	437,069	5,244,828
6	TEC. SERV. L BIS	48	0	332,832	1,994,992	23,963,904
11	TEC. SERV. L BIS	48	3	366,115	4,027,265	48,327,180
9	TEC. SERV. L BIS	48	6	382,757	3,444,813	41,337,756
9	TEC. SERV. L BIS	48	10	399,398	3,594,582	43,134,984
4	TEC. SERV. L BIS	48	15	432,682	1,730,728	20,768,736
2	TEC. SERV. L BIS	48	20	465,965	931,930	11,183,160
TIEMPO COMPLETO						
1	PROF. TPO. COMPLETO	1	0	708,948	708,948	8,507,376
2	PROF. TPO. COMPLETO	1	6	815,298	1,630,588	19,566,968

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
4	PROF. TPO. COMPLETO	1	10	850,738	3,402,952	40,835,424
3	PROF. TPO. COMPLETO	1	15	921,632	2,764,896	33,178,752
6	PROF. TPO. COMPLETO	1	20	992,527	5,955,162	71,461,944
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	230	11,040	0	7,226		79,775,040
	238	11,424	3	7,949		90,809,376
	206	9,888	6	8,310		82,169,200
	210	10,080	10	8,671		87,403,680
	130	6,240	15	9,394		58,618,560
	6	288	20	10,116		2,913,600
	17	576	25	10,837		6,243,240
PERSONAL DE CONTRATO						
1	ENC. POSTA ZOOT. CHAMELA	24	0	603,601	603,601	7,243,212
1	ENC. DIBUJO PUBLIC	36	0	571,219	571,219	6,854,628
1	PROF. SEM. DE TESTS	30	0	708,948	708,948	8,507,376
TECNICOS DOCENTES						
1	TEC. DOC. A	24	15	819,562	819,562	9,834,744
1	TEC. DOC. A	36	15	1,229,342	1,229,342	14,752,104
1	TEC. DOCEN A	15	6	453,106	453,106	5,437,272
1	TEC. DOCEN A	15	10	472,806	472,806	5,673,672
1	TEC. DOCEN A	40	0	1,050,600	1,050,600	12,607,200
1	TEC. DOCEN C	12	15	328,692	328,692	3,944,304
1	TEC. DOC. E	40	6	779,838	779,838	9,358,056
1	TEC. DOCENTE G	30	10	571,392	571,392	6,856,704
4	TEC. DOCEN G	24	0	380,904	1,523,616	18,283,392
1	TEC. DOCEN G	24	3	418,994	418,994	5,027,928
1	TEC. DOCEN G	24	6	438,040	438,040	5,256,480
6	TEC. DOCEN G	24	10	457,885	2,742,510	32,910,120
2	TEC. DOCEN G	24	20	533,266	1,066,532	12,798,384
1	TEC. DOCEN G	36	0	571,356	571,356	6,856,272
3	TEC. DOCEN R	24	0	280,600	842,040	10,104,480
1	TEC. DOCEN R	24	6	322,782	322,782	3,873,384
1	TEC. DOCEN R	24	10	336,816	336,816	4,041,792
1	TEC. DOCEN R	24	15	364,884	364,884	4,378,608
4	TEC. DOCEN R	24	20	392,952	1,571,808	18,861,696
5	TEC. DOCEN R	30	0	350,850	1,754,250	21,051,000
1	TEC. DOC R	36	0	420,984	420,984	5,051,808
16	TEC. DOCEN T	24	0	242,808	3,884,928	46,619,136
2	TEC. DOCEN T	24	3	267,009	534,178	6,410,136
2	TEC. DOCEN T	24	6	279,229	558,458	6,701,496
2	TEC. DOCEN T	24	10	291,320	582,740	6,992,880
6	TEC. DOCEN V	20	0	183,280	1,107,680	13,232,160
1	TEC. DOCEN V	20	3	202,158	202,158	2,425,896
2	TEC. DOCEN V	20	6	211,347	422,694	5,072,328
PRACTICAS LABORATORIO BIOTERIO					2,025,000	24,300,000
GASTOS MENORES					243,000	2,916,000
					2,000,025	24,000,300

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
SUB ESPECIAL		01				
PERSONAL ADMINISTRATIVO						
1	TEC. ADMON. N	36	3	496,901	496,901	5,962,812
1	TEC. ADMON. P	36	3	461,974	461,974	5,543,688
PERSONAL TECNICO						
1	TEC. NO DOCENTE N	36	10	415,022	415,022	4,980,264
PERSONAL DE SERVICIO						
1	TEC. DE SERV. K	48	0	364,224	364,224	4,370,688
1	TEC. DE SERV. K	48	3	400,644	400,644	4,807,752
1	TEC. DE SERV. K	48	6	418,858	418,858	5,026,296
1	TEC. DE SERV. K	48	10	437,069	437,069	5,244,828
4	TEC. SERV. L BIS	48	6	382,757	1,531,028	18,372,336
3	TEC. SERV. L BIS	48	10	399,398	1,178,194	14,378,328
TIEMPO COMPLETO						
1	PROF. TPO. COMPLETO	1	0	708,948	708,948	8,507,376
1	PROF. TPO. COMPLETO	1	3	779,843	779,843	9,358,114
1	PROF. TPO. COMPLETO	1	6	815,290	815,290	9,783,480
2	PROF. TPO. COMPLETO	1	10	850,738	1,701,476	20,417,712
2	PROF. TPO. COMPLETO	1	15	921,632	1,843,264	22,119,168
2	PROF. TPO. COMPLETO	1	20	992,527	1,985,054	23,820,648
RANCHO EXP COFRADIA		02				
97	PERSONAL DE CONTRATO ADMINISTRACION	1	0	309,113	29,983,961	359,807,532
DEPTO. SALUD PUBLICA		04				
GASTOS MENORES					6,000,000	24,000,000
TOTAL DEPENDENCIA						2,026,022,184

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PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
2	OFICIAL MAYOR B	36	0	661,392	1,322,784	15,873,408
1	TEC. ADMON P	36	15	545,969	545,969	6,551,628
1	TEC. ADMON P	36	30	671,962	671,962	8,063,544
1	TEC. ADMON. R	36	3	411,721	411,721	4,940,652
1	TEC. ADMON. R	36	6	430,436	430,436	5,165,232
3	TEC. ADMON. R	36	10	449,150	1,347,450	16,169,400
4	TEC. ADMON. R	36	15	486,580	1,946,320	23,355,840
2	TEC. ADMON. R	36	20	524,009	1,048,018	12,576,216
1	TEC. ADMON. R	48	15	648,773	648,773	7,785,276
2	TEC. ADMON. S	36	0	357,228	714,456	8,573,472
1	TEC. ADMON. S	36	3	392,951	392,951	4,715,412
1	TEC. ADMON. S	36	6	410,812	410,812	4,929,744
2	TEC. ADMON. S	36	10	428,674	857,348	10,288,176
1	TEC. ADMON. S	48	15	619,195	619,195	7,430,340
1	TEC. ADMON. T	36	10	408,888	408,888	4,906,656
1	TEC. ADMON. V BIS	36	10	352,512	352,512	4,230,144
1	TEC. ADMON. V BIS	36	15	381,888	381,888	4,582,656
PERSONAL TECNICO						
1	TEC NO DOC I	36	10	511,402	511,402	6,136,824
1	TEC NO DOC I	36	15	554,018	554,018	6,648,216
2	TEC NO DOC O	30	10	337,356	674,712	8,096,544
2	TEC NO DOC O	30	25	421,695	843,390	10,120,680
10	TEC NO DOC O	30	0	259,770	2,597,700	31,172,400
2	TEC NO DOC O	30	3	285,747	571,494	6,857,928
6	TEC NO DOC O	30	6	298,736	1,792,416	21,508,992
11	TEC NO DOC O	30	10	311,724	3,428,964	41,147,568
8	TEC NO DOC Q	30	15	337,701	2,701,608	32,419,296
2	TEC NO DOC Q	30	20	363,678	727,356	8,728,272
2	TEC NO DOC Q	30	25	389,655	779,310	9,351,720
PERSONAL DE SERVICIO						
1	TEC. SERV. H	48	10	525,830	525,830	6,309,960
6	TEC. SERV. L BIS	48	0	332,832	1,996,992	23,963,904
4	TEC. SERV. L BIS	48	3	366,115	1,464,460	17,573,520
2	TEC. SERV. L BIS	48	6	382,757	765,514	9,186,168
5	TEC. SERV. L BIS	48	10	399,398	1,996,990	23,963,880
20	TEC. SERV. L BIS	48	15	432,682	8,653,640	103,843,680
3	TEC. SERV. L BIS	48	25	499,248	1,497,744	17,972,928
1	TEC. SERV. L-BIS CONTRATO	48	0	332,832	332,832	3,993,984
TIEMPO COMPLETO						
1	PROF. TPO. COMPLETO	1	0	708,948	708,948	8,507,376
1	PROF. TPO. COMPLETO	1	3	779,843	779,843	9,358,116
1	PROF. TPO. COMPLETO	1	6	815,290	815,290	9,783,480
7	PROF. TPO. COMPLETO	1	10	850,738	5,955,166	71,461,992
10	PROF. TPO. COMPLETO	1	15	921,632	9,216,320	110,595,840

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
7	PROF. TPO. COMPLETO	1	20	792,527	6,747,609	83,372,268
6	PROF. TPO. COMPLETO	1	25	1,063,422	6,380,532	76,566,384
2	PROF. TPO. COMPLETO	1	30	1,134,317	2,268,634	27,223,608
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	39	1,872	0	7,226		13,527,072
	107	5,136	3	7,949		40,826,064
	94	4,512	6	8,310		37,494,720
	370	17,760	10	8,671		153,996,960
	335	16,080	15	9,394		151,055,520
	37	1,776	20	10,116		17,966,016
	37	1,872	25	10,839		20,290,608
	2	96	35	12,284		1,179,264
TECNICOS DOCENTES						
2	TEC. DOC. D	36	3	753,449	1,506,938	18,083,256
4	TEC. DOC. D	36	4	787,718	3,150,872	37,810,464
6	TEC. DOC. D	36	10	821,966	4,931,796	59,181,552
5	TEC. DOC. D	36	15	890,444	4,452,320	53,427,040
1	TEC. DOC. D	36	20	958,961	958,961	11,507,532
1	TEC. DOCEN L	24	3	374,906	374,906	4,498,872
1	TEC. DOCEN L	24	6	391,948	391,948	4,703,376
2	TEC. DOCEN L	24	10	408,989	817,978	9,815,736
1	TEC. DOCEN L	30	3	468,633	468,633	5,623,596
1	TEC. DOCEN L	30	4	489,935	489,935	5,879,220
4	TEC. DOCEN R	24	0	280,680	1,122,720	13,472,640
5	TEC. DOCEN R	24	3	308,748	1,543,748	18,524,880
13	TEC. DOCEN R	24	6	322,782	4,196,166	50,353,992
18	TEC. DOCEN R	24	10	336,816	6,062,688	72,752,256
8	TEC. DOCEN R	24	15	364,884	2,919,072	35,028,864
2	TEC. DOCEN R	24	20	392,952	785,904	9,430,848
1	TEC. DOCEN T	24	6	279,229	279,229	3,350,748
1	TEC. DOCEN T	24	10	291,370	291,370	3,496,440
1	TEC. DOCEN T	24	15	315,650	315,650	3,787,800
1	TEC. DOCEN T	24	25	364,212	364,212	4,370,544
34	TEC. DOC. W	24	0	211,174	7,179,984	86,159,808
16	TEC. DOC. W	24	3	232,294	3,716,704	44,600,448
21	TEC. DOC. W	24	6	242,852	5,099,892	61,198,704
13	TEC. DOC. W	24	10	253,411	3,294,343	39,532,116
8	TEC. DOC. W	24	15	274,529	2,196,232	26,354,784
PRACTICAS LABORATORIO					2,733,600	32,803,200
GASTOS MENORES					759,375	9,112,500
TOTAL DEPENDENCIA						2,118,446,204

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PRESUPUESTO DE EGRESOS
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PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,440	1,015,440	12,185,520
1	INTENDENTE A [C]			593,776	593,776	7,125,312
1	SECRETARIO	36		773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	TEC. EN ADMON. H	36	20	868,997	868,997	10,427,964
1	TEC. ADMON. J	36	15	743,137	743,137	8,917,644
1	TEC. ADMON. P	36	0	420,084	420,084	5,041,008
1	TEC. ADMON. P	36	3	462,092	462,092	5,545,104
1	TEC. ADMON. P	36	6	483,097	483,097	5,797,164
1	TEC. ADMON. P	36	10	504,101	504,101	6,049,212
1	TEC. ADMON. P	40	15	606,788	606,788	7,281,456
1	TEC. ADMON. P	36	6	482,972	482,972	5,795,664
3	TEC. ADMON. R	36	0	374,292	1,122,876	13,474,512
1	TEC. ADMON. R	36	3	411,721	411,721	4,940,652
2	TEC. ADMON. R	36	6	430,436	860,872	10,330,464
4	TEC. ADMON. R	36	10	449,150	1,796,600	21,559,200
1	TEC. ADMON. R	36	15	486,580	486,580	5,838,960
3	TEC. ADMON. S	36	0	357,228	1,071,684	12,860,208
2	TEC. ADMON. S	36	6	410,812	821,624	9,859,488
3	TEC. ADMON. S	36	10	428,674	1,286,022	15,432,264
1	TEC. ADMON. S	36	15	464,394	464,394	5,572,752
1	TEC. ADMON. V	36	0	305,964	305,964	3,671,568
2	TEC. ADMON. V	36	10	367,157	734,314	8,811,768
1	TEC. ADMON. V	36	15	397,753	397,753	4,773,036
1	TEC. ADMON. V BIS	36	3	323,136	323,136	3,877,632
1	TEC. ADMON. V BIS	36	15	381,888	381,888	4,582,656
PERSONAL TECNICO						
1	TEC. NO DOC. Q BIS	48	0	347,040	347,040	4,164,480
1	TEC. NO DOC. Q BIS	48	3	381,744	381,744	4,580,928
1	ELABORADOR DE ALIMENTOS	48	0	332,640	332,640	3,991,680
PERSONAL DE SERVICIO						
7	ENCARGADO DE TRANSPORTES	48	0	559,440	3,916,080	46,992,960
1	MECANICO DEL TRANSPORTE	48	0	599,424	599,424	7,193,088
4	DESPACHADOR DE TRANSPORTE	48	0	308,640	1,234,560	14,814,720
1	TEC. SERV. E	48	0	517,824	517,824	6,213,888
1	TEC. SERV. E	48	10	621,389	621,389	7,456,668
1	TEC. SERV. F	48	0	469,824	469,824	5,637,888
1	TEC. SERV. F	48	3	516,806	516,806	6,201,672
3	TEC. SERV. F	48	10	563,787	1,691,367	20,296,404
1	TEC. SERV. G	48	15	595,858	595,858	7,150,296
1	TEC. SERV. H	48	10	525,773	525,773	6,309,276
4	TEC. DE SERV. K	48	10	437,069	1,748,276	20,979,312
1	TEC. DE SERV. K	48	15	473,491	473,491	5,681,892
1	TEC. DE SERV. K	48	20	509,914	509,914	6,118,968
6	TEC. SERV. L	48	0	341,008	2,166,048	25,992,576
1	TEC. SERV. L	48	3	397,109	397,109	4,765,308
1	TEC. SERV. L	48	6	415,159	415,159	4,981,908

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
2	TEC. SERV. L	48	10	433,210	866,420	10,397,040
1	TEC. SERV. L	48	15	469,310	469,310	5,631,720
11	TEC. SERV. L BIS	48	0	332,832	3,661,152	43,933,824
3	TEC. SERV. L BIS	48	3	366,115	1,098,345	13,180,140
7	TEC. SERV. L BIS	48	6	382,757	2,679,299	32,151,588
20	TEC. SERV. L BIS	48	10	399,398	7,987,960	95,855,520
3	TEC. SERV. L BIS	48	15	432,682	1,298,046	15,576,552
2	TEC. SERV. L BIS	48	20	465,745	931,490	11,183,160
2	TEC. SERV. L BIS	48	25	497,240	994,480	11,981,952
1	TEC. SERV. [C] COCINA	48	0	256,848	256,848	3,082,176
TIEMPO COMPLETO						
1	PROF. TPO. COMPLETO	1	3	779,843	779,843	9,358,116
2	PROF. TPO. COMPLETO	1	6	815,290	1,630,580	19,566,960
17	PROF. TPO. COMPLETO	1	10	850,730	14,462,546	173,550,552
7	PROF. TPO. COMPLETO	1	15	921,632	4,451,424	77,417,088
5	PROF. TPO. COMPLETO	1	20	992,527	4,962,635	59,551,620
1	PROF. TPO. COMPLETO	1	25	1,063,422	1,063,422	12,761,064
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	81	3,888	0	7,226		28,074,688
	727	34,896	3	7,949		277,388,304
	305	14,640	6	8,310		121,658,400
	441	21,144	10	8,671		183,547,728
	126	6,048	15	9,394		56,814,912
	18	864	20	10,116		8,740,224
	5	240	25	10,839		2,401,360
TECNICOS DOCENTES						
1	TEC. DOC. A	24	6	724,997	724,997	8,699,964
1	TEC. DOC. A	40	15	1,365,936	1,365,936	16,391,232
1	TEC. DOCEN B	24	10	681,667	681,667	8,180,004
1	TEC. DOC. E	24	3	455,770	455,770	5,469,240
1	TEC. DOC. E	36	0	621,504	621,504	7,458,048
3	TEC. DOC. E	48	0	690,560	2,071,680	24,860,160
2	TEC. DOC. E	48	6	794,144	1,588,288	19,059,456
1	TEC. DOCEN O	30	10	457,740	457,740	5,492,880
1	TEC. DOCEN O	30	15	495,885	495,885	5,950,620
1	TEC. DOCEN R	36	10	505,138	505,138	6,061,656
2	TEC. DOCEN U	24	0	225,000	450,000	5,400,000
1	TEC. DOCEN U	24	3	247,500	247,500	2,970,000
1	TEC. DOCEN U	24	10	270,000	270,000	3,240,000
3	TEC. DOCEN U	24	15	292,500	877,500	10,530,000
1	TEC. DOCEN U	24	20	315,000	315,000	3,780,000
9	TEC. DOC. W	24	0	211,176	1,900,584	22,807,008
1	TEC. DOC. W	74	3	232,294	232,294	2,787,528
3	TEC. DOC. W	24	6	242,852	728,556	8,742,672
6	TEC. DOC. W	24	10	253,411	1,520,466	18,245,592
2	TEC. DOC. W	24	15	274,527	549,054	6,588,656
3	TEC. DOC. W	24	20	295,646	886,938	10,643,256
PRACTICAS LABORATORIO					911,220	10,934,640

PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
	GASTOS MENORES			506,250	6,075,000
	TOTAL DEPENDENCIA				1,920,883,284

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019 ESCUELA DE ARTES PLASTICAS

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PRESUPUESTO DE EGRESOS
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PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	30		644,160	644,160	7,729,920
1	OFICIAL MAYOR B	30	0	551,160	551,160	6,613,920
2	TEC. ADMON. R	30	0	311,910	623,820	7,485,840
1	TEC. ADMON. R	30	25	467,865	467,865	5,614,380
2	TEC. ADMON. S	30	0	297,690	595,380	7,144,560
4	TEC. ADMON. V	30	0	254,970	1,019,880	12,238,560
PERSONAL TECNICO						
1	TEC. NO DOC. C	18	20	442,033	442,033	5,304,396
1	TEC. NO DOC. I	36	0	426,060	426,060	5,112,720
PERSONAL DE SERVICIO						
1	TEC. DE SERV. K	30	3	250,404	250,404	3,004,848
1	TEC. SERV. L	48	0	361,008	361,008	4,332,096
4	TEC. SERV. L BIS	48	0	332,832	1,331,328	15,975,936
1	TEC. SERV. L BIS	48	3	366,115	366,115	4,393,380
1	TEC. SERV. L BIS	48	10	399,398	399,398	4,792,776
2	TEC. SERV. L BIS	48	15	432,682	865,364	10,384,368
2	TEC. SERV. L BIS	48	20	465,965	931,930	11,183,160
2	TEC. SERV. L BIS	48	25	499,248	998,496	11,981,952
TIEMPO COMPLETO						
4	PROF. TPO. COMPLETO	1	0	708,948	2,835,792	34,029,504
1	PROF. TPO. COMPLETO	1	3	779,843	779,843	9,358,116
1	PROF. TPO. COMPLETO	1	10	850,738	850,738	10,208,856
3	PROF. TPO. COMPLETO	1	15	921,632	2,764,896	33,178,752
4	PROF. TPO. COMPLETO	1	20	992,527	3,970,108	47,641,296
2	PROF. TPO. COMPLETO	1	25	1,063,422	2,126,844	25,522,128
1	PROF. TPO. COMPLETO	1	40	1,276,186	1,276,186	15,313,272
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	176	8,448	0	7,226		61,045,248
	79	3,792	3	7,949		30,142,608
	86	4,128	6	8,310		34,303,680
	95	4,560	10	8,671		39,539,740
	49	2,352	15	9,394		22,094,688
	53	2,544	20	10,116		25,735,104
	26	1,248	25	10,839		13,527,072
TECNICOS DOCENTES						
1	AYUDANTE GRABADO	1	0	24,584	24,584	295,008
1	TEC. DOC. E	12	3	227,885	227,885	2,734,620
1	TEC. DOC. L	30	0	426,000	426,000	5,112,000
2	TEC. DOC. M	30	0	409,290	818,580	9,822,960
5	TEC. DOCEN. R	12	0	140,340	701,700	8,420,400

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
1	TEC DOCEN T	20	20	283,304	283,304	3,399,648
	PRACTICAS					
	MATERIAL DE TRABAJO				364,500	4,374,000
	MODELOS				592,380	1,184,760
	INCREMENTO MODELOS MAR/90				1,000,020	10,000,200
	GASTOS MENORES				379,650	4,555,000
	CURSOS DE VERANO			01		
	PERSONAL DE CONTRATO					
1	SECRETARIO	1	0	51,997	51,997	623,964
1	DIRECTOR	1	0	30,460	30,460	365,520
	TOTAL DEPENDENCIA					588,007,296

UNIVERSIDAD DE GUADALAJARA
020 ESCUELA DE ENFERMERIA

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PRESUPUESTO DE EGRESOS
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PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	OFICIAL MAYOR B (15AÑOS)	36	0	859,788	859,788	10,317,456
1	TEC. ADMON C-BIS	48	20	1,337,683	1,337,683	16,052,196
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	TEC. ADMON P	36	10	503,971	503,971	6,047,652
2	TEC. ADMON. R	36	0	374,292	748,584	8,983,008
1	TEC. ADMON. R	36	3	411,721	411,721	4,940,652
2	TEC. ADMON. R	36	6	430,436	860,872	10,330,464
2	TEC. ADMON. R	36	10	449,150	898,300	10,779,600
1	TEC. ADMON. R	36	15	486,580	486,580	5,838,960
1	TEC. ADMON. R	36	20	524,009	524,009	6,288,108
1	TEC. ADMON. R	36	30	598,867	598,867	7,186,404
4	TEC. ADMON. S	36	0	357,228	1,428,912	17,146,944
2	TEC. ADMON. S	36	3	392,951	705,902	9,430,824
1	TEC. ADMON. S	36	4	410,812	410,812	4,929,744
1	TEC. ADMON. S	36	10	428,674	428,674	5,144,088
1	TEC. ADMON. V	36	0	305,964	305,964	3,671,568
2	TEC. ADMON. V	36	3	336,560	673,120	8,077,440
2	TEC. ADMON. V	36	6	351,859	703,718	8,444,616
PERSONAL DE SERVICIO						
4	TEC. SERV. L BIS	48	0	332,832	1,331,328	15,975,936
3	TEC. SERV. L BIS	48	3	366,115	1,098,345	13,180,140
6	TEC. SERV. L BIS	48	10	399,398	2,396,388	28,756,656
4	TEC. SERV. L BIS	48	15	432,682	1,730,728	20,768,736
TIEMPO COMPLETO						
1	PROF. TPO. COMPLETO	1	6	815,290	815,290	9,783,480
2	PROF. TPO. COMPLETO	1	10	850,738	1,701,476	20,417,712
4	PROF. TPO. COMPLETO	1	15	921,632	3,686,528	44,238,336
2	PROF. TPO. COMPLETO	1	20	992,527	1,985,054	23,820,648
2	PROF. TPO. COMPLETO	1	25	1,063,422	2,126,844	25,522,128
1	PROF. TPO. COMPLETO	1	35	1,205,212	1,205,212	14,462,544
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	244	11,712	0	7,226		84,630,912
	170	8,160	3	7,949		64,863,840
	107	5,136	6	8,310		42,680,160
	198	9,504	10	8,671		82,409,184
	41	1,968	15	9,394		18,487,392
	19	912	20	10,116		9,225,792
	2	96	25	10,839		1,040,544
	7	336	30	11,562		3,894,832

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
TECNICOS DOCENTES						
1	TEC. DOC. A	24	6	724,997	724,997	8,699,964
1	TEC. DOC. A	24	15	819,562	819,562	9,834,744
1	TEC. DOCEN C	30	3	695,310	695,310	8,343,720
1	TEC. DOCEN C	30	6	726,915	726,915	8,722,980
2	TEC. DOC. E	30	0	517,920	1,035,840	12,430,080
3	TEC. DOC. E	30	10	621,504	1,864,512	22,376,144
2	TEC. DOC. E	30	15	673,296	1,346,592	16,159,104
1	TEC. DOC. E	30	20	725,088	725,088	8,701,056
1	TEC. DOCEN G	25	15	515,808	515,808	6,189,696
28	TEC. DOCEN O	30	0	381,450	10,680,600	128,167,200
8	TEC. DOCEN O	30	3	419,595	3,356,760	40,281,120
14	TEC. DOCEN O	30	6	438,648	6,141,352	73,696,224
7	TEC. DOCEN O	30	10	457,740	3,204,180	38,450,160
4	TEC. DOCEN O	30	15	495,885	1,983,540	23,802,480
1	TEC. DOCEN O	30	20	534,030	534,030	6,408,360
1	TEC. DOCEN O	30	25	572,175	572,175	6,866,100
1	TEC. DOCEN R	24	0	280,680	280,680	3,368,160
1	TEC. DOCEN R	24	4	322,782	322,782	3,873,384
2	TEC. DOCEN R	24	10	336,816	673,632	8,083,584
3	TEC. DOCEN T	24	0	242,808	728,424	8,741,088
3	TEC. DOCEN T	24	3	267,869	801,267	9,615,204
4	TEC. DOCEN T	24	4	279,229	1,116,916	13,402,992
1	TEC. DOCEN T	24	10	291,370	291,370	3,496,440
1	TEC. DOCEN T	24	30	388,493	388,493	4,661,916
PRACTICAS LABORATORIO					708,720	8,504,640
GASTOS MENORES					455,625	5,467,500
TOTAL DEPENDENCIA						1,105,502,880

UNIVERSIDAD DE GUADAJARA
021 ESCUELA REG DE ENF DE CIUDAD GUZMAN

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PRESUPUESTO DE EGRESOS
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PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	TEC. ADMON. R	36	0	374,292	374,292	4,491,504
2	TEC. ADMON. R	36	3	411,721	823,442	9,881,304
1	TEC. ADMON. R	36	6	410,436	430,436	5,165,232
1	TEC. ADMON. V	36	0	305,964	305,964	3,671,568
1	TEC. ADMON. V	36	10	367,157	367,157	4,405,884
PERSONAL DE SERVICIO						
2	TEC. SERV. L	48	10	433,210	866,420	10,397,040
3	TEC. SERV. L BIS	48	0	332,832	990,496	11,981,952
1	TEC. SERV. L BIS	48	3	366,115	366,115	4,393,380
2	TEC. SERV. L BIS	48	10	399,398	798,796	9,585,552
TIEMPO COMPLETO						
2	PROF. TPO. COMPLETO	1	10	850,738	1,701,476	20,417,712
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	25	1,200	3	7,949		9,538,800
	45	2,160	6	8,310		17,749,600
	45	2,160	10	8,671		18,729,360
TECNICOS DOCENTES						
1	TEC. DOC. E	40	6	794,144	794,144	9,529,728
2	TEC. DOC. E	40	10	828,672	1,657,344	19,888,128
7	TEC. DOCEN O	30	0	381,450	2,670,150	32,041,800
1	TEC. DOCEN O	30	3	419,595	419,595	5,035,140
2	TEC. DOCEN O	30	6	438,668	877,336	10,528,032
1	TEC. DOCEN R	24	0	280,680	280,680	3,368,160
1	TEC. DOCEN S	18	6	219,027	219,027	2,628,324
1	TEC. DOC. W	18	0	158,382	158,382	1,900,584
PRACTICAS LABORATORIO						
					273,420	3,281,040
GASTOS MENORES						
					500,025	6,000,300
TOTAL DEPENDENCIA						254,211,468

UNIVERSIDAD DE GUADALAJARA

022 ESCUELA DE MUSICA

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PRESUPUESTO DE EGRESOS
1 9 9 0

ERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	TEC. ADMON. R	36	6	430,436	430,436	5,165,232
1	TEC. ADMON. R	36	15	486,580	486,580	5,838,960
1	TEC. ADMON. R	36	20	524,009	524,009	6,288,108
1	TEC. ADMON. S	36	3	392,951	392,951	4,715,412
1	TEC. ADMON. S	48	0	476,304	476,304	5,715,648
1	TEC. ADMON. S	48	6	547,750	547,750	6,573,000
1	TEC. ADMON. S	48	15	619,195	619,195	7,430,340
1	TEC. ADMON. V	36	0	305,964	305,964	3,671,568
1	TEC. ADMON. V	36	6	351,859	351,859	4,222,308
1	TEC. ADMON. V	36	15	397,753	397,753	4,773,036
1	TEC. ADMON. V	36	20	428,350	428,350	5,140,200
PERSONAL TECNICO						
1	TEC. NO DOCENTE N	36	0	345,852	345,852	4,150,224
2	TEC. NO DOCENTE N	36	10	415,022	830,044	9,960,528
PERSONAL DE SERVICIO						
1	TEC. SERV. L	48	6	415,159	415,159	4,981,908
1	TEC. SERV. L	48	10	433,210	433,210	5,198,520
6	TEC. SERV. L BIS	48	0	332,832	1,996,992	23,963,704
1	TEC. SERV. L BIS	48	3	366,115	366,115	4,393,380
1	TEC. SERV. L BIS	48	6	382,757	382,757	4,593,084
1	TEC. SERV. L BIS	48	10	399,390	399,390	4,792,776
1	TEC. SERV. L BIS	48	25	499,248	499,248	5,990,976
TIEMPO COMPLETO						
3	PROF. TPO. COMPLETO	1	0	708,948	2,126,844	25,522,128
2	PROF. TPO. COMPLETO	1	3	779,843	1,559,686	18,714,232
1	PROF. TPO. COMPLETO	1	6	815,290	815,290	9,783,480
3	PROF. TPO. COMPLETO	1	10	850,738	2,552,214	30,626,568
3	PROF. TPO. COMPLETO	1	15	921,632	2,764,896	33,178,752
2	PROF. TPO. COMPLETO	1	20	972,527	1,945,054	23,340,648
4	PROF. TPO. COMPLETO	1	25	1,063,622	4,253,688	51,044,256
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	138	6,624	0	7,226		47,865,074
	129	6,192	3	7,949		49,220,208
	117	5,616	6	8,310		46,668,960
	95	4,560	10	8,671		39,539,760
	82	3,936	15	9,394		36,974,784
	32	1,536	20	10,116		15,538,176
	26	1,248	25	10,839		13,527,072

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
	PERSONAL DE CONTRATO					
3	ASESORES	4	0	92,552	277,656	3,331,872
2	A. COROS DE LA OPERA	4	0	21,035	42,070	504,840
1	TECNICOS DOCENTES	36	6	714,688	714,688	8,576,256
	TEC DOCEN E					
	PRACTICAS					
	VISITANTES O HUESPEDES				506,280	6,075,360
	PROM. CONCIERTOS Y RECITALES				202,500	2,430,000
	MANTENIMIENTO				405,000	4,860,000
	GASTOS MENORES				379,650	4,555,800
	TOTAL DEPENDENCIA					629,320,432

UNIVERSIDAD DE GUADALAJARA
023 ESCUELA POLITECNICA

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO (6AÑOS)	36		889,234	889,234	10,670,832
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	TEC. ADMON. J	36	15	743,137	743,137	8,917,644
2	TEC. ADMON. P	36	15	545,969	1,071,938	13,103,256
1	TEC. ADMON. P	48	0	559,960	559,960	6,719,616
1	TEC. ADMON. Q	36	3	444,114	444,114	5,329,368
1	TEC. ADMON. Q	36	15	524,862	524,862	6,298,344
3	TEC. ADMON. R	36	0	374,292	1,122,876	13,474,512
3	TEC. ADMON. R	36	10	449,150	1,347,450	16,169,400
2	TEC. ADMON. R	36	25	561,638	1,122,876	13,474,512
2	TEC. ADMON. S	36	0	357,220	714,456	8,573,472
1	TEC. ADMON. S	36	10	428,674	428,674	5,144,088
1	TEC. ADMON. S	36	15	444,396	444,396	5,572,752
3	TEC. ADMON. V	36	0	305,964	917,892	11,014,704
3	TEC. ADMON. V	36	3	336,560	1,009,680	12,116,160
6	TEC. ADMON. V	36	6	351,859	2,111,154	25,333,848
5	TEC. ADMON. V	36	10	367,157	1,835,785	22,029,420
7	TEC. ADMON. V	36	15	397,753	2,784,271	33,411,252
2	TEC. ADMON. V	36	20	428,350	856,700	10,280,400
2	TEC. ADMON. V	36	25	458,946	917,892	11,014,704
3	TEC. ADMON. V BIS	36	3	323,136	969,408	11,632,896
1	TEC. ADMON. V BIS	36	6	337,824	337,824	4,053,888
1	TEC. ADMON. V BIS	36	10	352,512	352,512	4,230,144
PERSONAL DE SERVICIO						
1	TEC. SERV. H	48	10	525,773	525,773	6,309,276
7	TEC. SERV. L BIS	48	0	332,832	2,329,824	27,957,888
7	TEC. SERV. L BIS	48	3	366,115	2,562,805	30,753,660
3	TEC. SERV. L BIS	48	6	302,757	1,148,271	13,779,252
6	TEC. SERV. L BIS	48	10	399,398	2,396,388	28,756,656
8	TEC. SERV. L BIS	48	15	432,682	3,441,456	41,537,472
2	TEC. SERV. L BIS	48	30	532,531	1,065,062	12,780,744
TIEMPO COMPLETO						
1	PROF. TPO. COMPLETO	1	0	708,948	708,948	8,507,376
3	PROF. TPO. COMPLETO	1	10	850,738	2,552,214	30,626,568
10	PROF. TPO. COMPLETO	1	15	921,632	9,216,320	110,595,840
7	PROF. TPO. COMPLETO	1	20	992,527	6,947,689	83,372,268
3	PROF. TPO. COMPLETO	1	25	1,063,422	3,190,266	38,283,192
4	PROF. TPO. COMPLETO	1	30	1,134,317	4,537,268	54,447,216
1	PROF. POR CONTRATO	1	0	305,984	305,984	3,671,808
2	PROF. POR CONTRATO	1	0	300,520	601,040	7,212,480
1	RPOF. POR CONTRATO	1	0	427,673	427,673	5,132,076
TIEMPO PARCIAL						

PERS E M P L E O HRS ANT MENSUAL TOTAL MENSUAL TOTAL ANUAL

	HORAS SEMANA	HORAS ANUALES	HORA CLASE			
	168	8,064	0			58,270,464
	260	12,480	3			99,203,520
	273	13,104	6			108,894,240
	573	27,504	10			238,487,184
	557	26,832	15			252,059,808
	215	10,320	20			104,397,120
	58	2,784	25			30,175,776
	6	288	30			3,327,856
TECNICOS DOCENTES						
1	TEC. DOC. A	36	0	945,648	945,648	11,347,776
4	TEC. DOC. A	36	3	1,040,213	4,160,852	49,930,224
2	TEC. DOC. A	36	10	1,134,778	2,269,556	27,234,672
1	TEC. DOC. A	36	15	1,229,342	1,229,342	14,752,104
3	TEC. DOC. A	36	25	1,418,472	4,255,416	51,064,992
2	TEC. DOC. A	36	30	1,513,037	3,026,074	36,312,088
1	TEC. DOCEN A	36	6	1,087,454	1,087,454	13,049,448
1	TEC. DOCEN E	18	0	310,734	310,734	3,728,808
1	TEC. DOCEN E	18	6	357,344	357,344	4,288,128
1	TEC. DOCEN L	36	0	511,236	511,236	6,134,832
1	TEC. DOCEN L	36	20	715,730	715,730	8,588,760
1	TEC. DOCEN N	30	0	480,950	480,950	5,771,400
3	TEC. DOCEN S	30	10	380,716	1,142,748	13,712,976
1	TEC. DOCEN S	36	3	419,008	419,008	5,028,096
2	TEC. DOCEN S	36	15	495,191	790,382	9,484,584
1	TEC. DOCEN T	18	0	182,124	182,124	2,185,488
1	TEC. DOCEN T	18	3	200,336	200,336	2,404,032
2	TEC. DOCEN U	30	10	337,500	675,000	8,100,000
2	TEC. DOC. W	15	0	131,985	263,970	3,167,640
4	TEC. DOC. W	15	10	158,382	633,528	7,602,336
26	TEC. DOC. W	18	0	158,382	4,117,932	49,415,184
16	TEC. DOC. W	18	3	174,220	2,787,520	33,450,240
14	TEC. DOC. W	18	6	182,139	2,549,946	30,599,352
15	TEC. DOC. W	18	10	190,058	2,850,870	34,210,440
14	TEC. DOC. W	18	15	205,897	2,882,558	34,590,696
4	TEC. DOC. W	18	20	221,735	886,940	10,643,280
1	TEC. DOC. W	36	0	316,764	316,764	3,801,168
1	TEC. DOC. W	36	3	348,440	348,440	4,181,280
1	TEC. DOC. W	36	6	364,279	364,279	4,371,348
PRACTICAS LABORATORIO					4,554,400	54,676,800
ESC DESCENTR JALUCO JAL				01		
PERSONAL ADMINISTRATIVO						
1	TEC. ADMON. R	36	0	374,292	374,292	4,491,504
PERSONAL DE SERVICIO						
1	TEC. SERV. L B15	48	6	382,757	382,757	4,593,084
1	TEC. SERV. L B15	48	10	399,398	399,398	4,792,776
TECNICOS DOCENTES						
1	TEC. DOC. A	48	3	1,386,950	1,386,950	16,643,400
2	TEC. DOC. W	18	0	158,382	316,764	3,801,168

PERSONAS EMPLEADO HRS ANT MENSUAL TOTAL MENSUAL TOTAL ANUAL

GASTOS
 MENORES
 TALLERES

379,650
 506,250

4,555,800
 6,075,000

TOTAL DEPENDENCIA

2,267,450,880

UNIVERSIDAD DE GUADALAJARA

024 ESCUELA POLITECNICA REG DE OCOLAN

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
3	TEC. ADMON. S	36	0	357,220	1,071,684	12,860,208
2	TEC. ADMON. S	36	3	392,951	705,902	9,430,824
1	TEC. ADMON. S	36	6	410,812	410,812	4,929,744
2	TEC. ADMON. V	36	0	305,964	611,928	7,343,136
1	TEC. ADMON. V	36	6	351,859	351,859	4,222,308
2	TEC. ADMON. V BIS	36	0	293,760	587,520	7,050,240
PERSONAL TECNICO						
1	TEC NO DOC L	36	6	437,681	437,681	5,252,172
PERSONAL DE SERVICIO						
3	TEC. SERV. H	48	0	438,144	1,314,432	15,773,184
1	TEC. SERV. L	48	3	397,109	397,109	4,765,308
1	TEC. SERV. L	48	10	433,210	433,210	5,198,520
4	TEC. SERV. L BIS	48	0	332,832	1,331,328	15,975,936
2	TEC. SERV. L BIS	48	3	366,115	732,230	8,786,760
2	TEC. SERV. L BIS	48	6	382,757	765,514	9,186,168
TIEMPO COMPLETO						
4	PROF. TPO. COMPLETO	1	0	708,940	2,835,792	34,029,504
2	PROF. TPO. COMPLETO	1	6	815,290	1,630,580	19,566,960
4	PROF. TPO. COMPLETO	1	10	850,738	3,402,952	40,835,424
1	PROF. TPO. COMPLETO	1	15	921,632	921,632	11,059,584
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES	HORA CLASE			
	209	10,032	0	7,226		72,491,232
	137	6,576	3	7,949		52,272,624
	369	17,712	6	8,310		147,186,720
	121	5,808	10	8,671		50,361,168
	48	2,304	15	9,394		21,643,776
TECNICOS DOCENTES						
2	TEC. DOC. E	36	3	683,654	1,367,308	16,407,696
2	TEC. DOC. E	36	6	714,730	1,429,460	17,153,520
1	TEC. DOC. E	36	10	745,805	745,805	8,949,660
1	TEC. DOC. E	40	0	690,560	690,560	8,286,720
1	TEC. DOC. E	40	6	794,144	794,144	9,529,728
1	TEC DOC R	36	0	420,984	420,984	5,051,808
PRACTICAS LABORATORIOS Y TALLERES						
					506,220	6,074,640

PERS	E	M	P	L	E	O	HRG	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL

GASTOS											
MENORES											
TOTAL DEPENDENCIA											
379,650											
4,555,800											

665,632,416											

UNIVERSIDAD DE GUADALAJARA

025 ESCUELA PREPA DE JALISCO

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,440	1,015,440	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	OFICIAL MAYOR B	48	0	881,856	881,856	10,582,272
1	TEC. ADMON. N	48	6	692,594	692,594	8,311,128
1	TEC. ADMON. N	48	10	722,707	722,707	8,672,484
1	TEC. ADMON. N	48	15	782,933	782,933	9,395,196
1	TEC. ADMON. P	48	25	839,952	839,952	10,079,424
1	TEC. ADMON. Q	48	20	753,581	753,581	9,042,972
1	TEC. ADMON. R	48	0	499,056	499,056	5,988,672
1	TEC. ADMON. R	48	3	548,962	548,962	6,587,544
1	TEC. ADMON. R	48	6	573,914	573,914	6,886,968
3	TEC. ADMON. R	48	10	598,847	1,796,601	21,559,212
3	TEC. ADMON. R	48	15	648,773	1,946,319	23,355,828
2	TEC. ADMON. R	48	20	698,678	1,397,356	16,768,272
2	TEC. ADMON. S	48	0	476,304	952,608	11,431,296
2	TEC. ADMON. S	48	3	523,934	1,047,868	12,574,416
2	TEC. ADMON. S	48	6	547,750	1,095,500	13,146,000
1	TEC. ADMON. S	48	10	571,565	571,565	6,858,780
3	TEC. ADMON. V	36	0	305,964	917,892	11,014,704
4	TEC. ADMON. V	36	3	336,560	1,346,240	16,154,880
1	TEC. ADMON. V	36	6	351,859	351,859	4,222,308
4	TEC. ADMON. V	36	10	367,157	1,468,628	17,623,536
3	TEC. ADMON. V	36	15	397,753	1,193,259	14,319,108
2	TEC. ADMON. V	36	25	458,946	917,892	11,014,704
PERSONAL DE SERVICIO						
1	VIGILANTE	48	0	135,360	135,360	1,624,320
1	TEC. SERV. L	48	0	361,008	361,008	4,332,096
1	TEC. SERV. L	48	6	415,159	415,159	4,981,908
6	TEC. SERV. L BIS	48	0	332,832	1,996,992	23,963,904
2	TEC. SERV. L BIS	48	3	366,115	732,230	8,786,760
3	TEC. SERV. L BIS	48	6	382,757	1,148,271	13,779,252
10	TEC. SERV. L BIS	48	10	399,398	3,993,980	47,927,760
4	TEC. SERV. L BIS	48	15	432,682	1,730,728	20,768,736
5	TEC. SERV. L BIS	48	25	499,248	2,496,240	29,954,880
TIEMPO COMPLETO						
4	PROF. TPO. COMPLETO	1	6	815,290	3,261,160	39,133,920
4	PROF. TPO. COMPLETO	1	10	850,738	3,402,952	40,835,424
15	PROF. TPO. COMPLETO	1	15	921,632	13,824,480	165,893,760
9	PROF. TPO. COMPLETO	1	20	972,527	8,732,743	107,192,916
6	PROF. TPO. COMPLETO	1	25	1,063,422	6,380,532	76,566,384
1	PROF. TPO. COMPLETO	1	30	1,134,317	1,134,317	13,611,804
1	PROF. TPO. COMPLETO	1	35	1,205,212	1,205,212	14,462,544
TIEMPO PARCIAL						

PERS E M P L E O HRS ANT MENSUAL TOTAL MENSUAL TOTAL ANUAL

	HORAS SEMANA	HORAS ANUALES	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
	142	6,816	0	7,226		49,252,416
	182	8,736	3	7,949		69,442,464
	121	5,808	6	8,310		48,264,480
	277	13,296	10	8,671		115,289,616
	233	11,184	15	9,394		105,062,496
	103	4,944	20	10,116		50,013,504
	93	4,464	25	10,839		48,385,276
	9	432	30	11,562		4,994,784
TECNICOS DOCENTES						
1	TEC.DOCENTE A	24	15	696,072	696,072	8,352,864
1	TEC. DOC. E	40	10	828,672	828,672	9,944,064
1	TEC. DOC. E	40	15	897,728	897,728	10,772,736
1	TEC. DOC. E	40	25	1,035,840	1,035,840	12,430,080
1	TEC DOCEN R	24	0	280,680	280,680	3,368,160
1	TEC DOCEN R	24	3	308,748	308,748	3,704,976
2	TEC DOCEN R	24	6	322,782	645,564	7,746,768
1	TEC DOCEN R	24	10	336,816	336,816	4,041,792
1	TEC DOCEN R	24	15	364,884	364,884	4,378,608
PRACTICAS LABORATORIO					531,600	6,379,200
GASTOS MENORES					455,625	1,822,500
INCREMENTO MENORES MAY/90					750,000	6,000,000
TOTAL DEPENDENCIA						1,440,517,516

UNIVERSIDAD DE GUADALAJARA
026 P.N.LIC.JOSE PARRÉS ARIAS

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO (10 AÑOS)	36		927,936	927,936	11,135,232
1	TEC.EN ADMON.A	36	25	1,323,486	1,323,486	15,881,832
1	OFICIAL MAYOR B (6 AÑOS)	36	0	760,572	760,572	9,126,864
1	TEC.EN ADMON.M	36	0	496,584	496,584	5,959,008
1	TEC.EN ADMON.M	36	20	695,218	695,218	8,342,616
1	TEC.EN ADMON. O	36	15	565,344	565,344	6,784,128
1	TEC.ADMON.R	36	3	411,721	411,721	4,940,652
1	TEC.ADMON.R	36	10	449,150	449,150	5,389,800
4	TEC.ADMON.R	36	15	486,580	1,946,320	23,355,840
1	TEC.ADMON.R	36	20	524,009	524,009	6,288,108
1	TEC.ADMON.S	36	0	357,220	357,220	4,286,736
1	TEC.ADMON.V	36	0	305,964	305,964	3,671,568
1	TEC.ADMON.V	36	3	336,560	336,560	4,038,720
2	TEC.ADMON.V	36	6	351,859	703,718	8,444,616
2	TEC.ADMON.V	36	10	367,157	734,314	8,811,768
1	TEC.ADMON.V	36	15	397,753	397,753	4,773,036
PERSONAL DE SERVICIO						
1	TEC. SERV. E	48	20	724,954	724,954	8,699,448
3	TEC. SERV. L BIS	48	0	332,832	998,496	11,981,952
1	TEC. SERV. L BIS	48	3	366,115	366,115	4,393,380
2	TEC. SERV. L BIS	48	6	382,757	765,514	9,186,168
1	TEC. SERV. L BIS	48	10	399,398	399,398	4,792,776
4	TEC. SERV. L BIS	48	15	432,682	1,730,728	20,768,736
TIEMPO COMPLETO						
2	PROF. TPO. COMPLETO	1	10	850,738	1,701,476	20,417,712
13	PROF. TPO. COMPLETO	1	15	921,632	11,981,216	143,774,592
1	PROF. TPO. COMPLETO	1	20	992,527	992,527	11,910,324
1	PROF. TPO. COMPLETO	1	30	1,134,317	1,134,317	13,611,804
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	103	4,944	0	7,226		35,725,344
	38	1,824	3	7,949		16,498,976
	122	5,856	6	8,310		48,663,360
	246	11,808	10	8,671		102,387,168
	192	9,216	15	9,394		86,575,104
	13	624	20	10,116		6,312,384
	9	432	25	10,839		4,682,448
TECNICOS DOCENTES						
1	TEC. DOC. E	20	0	345,280	345,280	4,143,360
1	TEC. DOC. E	20	6	397,072	397,072	4,764,864
1	TEC. DOC. E	20	10	414,336	414,336	4,972,032
3	TEC DOCEN T	18	0	182,124	546,372	6,556,464

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
2	TEC DOCEN T	18	3	200,336	400,672	4,808,064
1	TEC DOCEN T	18	10	218,549	218,549	2,622,588
	PRACTICAS LABORATORIO				334,140	4,009,680
	GASTOS MENORES				379,650	4,555,800
	TOTAL DEPENDENCIA					728,230,572

UNIVERSIDAD DE GUADALAJARA

027 P N LIC CARLOS RAMIREZ LADEWIG

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO					
1	DIRECTOR		1,015,440	1,015,440	12,185,520
1	SECRETARIO	36	773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36 0	661,392	661,392	7,936,704
1	TEC. EN ADMON. O	36 10	521,056	521,056	6,262,272
1	TEC. ADMON P	36 10	503,971	503,971	6,047,652
2	TEC. ADMON R	36 6	430,436	860,872	10,330,464
3	TEC. ADMON R	36 10	449,150	1,347,450	16,169,400
1	TEC. ADMON R	48 0	499,056	499,056	5,988,672
2	TEC. ADMON S	36 0	357,228	714,456	8,573,472
1	TEC. ADMON S	36 6	410,812	410,812	4,929,744
1	TEC. ADMON S	36 10	428,674	428,674	5,144,088
7	TEC. ADMON V	36 0	305,964	2,141,748	25,700,976
3	TEC. ADMON V	36 3	336,560	1,009,680	12,116,160
PERSONAL TECNICO					
1	TEC. NO DOC. L	36 6	437,681	437,681	5,252,172
1	TEC. NO DOCENTE N	36 0	345,852	345,852	4,150,224
PERSONAL DE SERVICIO					
1	TEC. SERV. L BIS	48 0	332,032	332,032	3,993,984
5	TEC. SERV. L BIS	48 3	366,115	1,830,575	21,966,900
5	TEC. SERV. L BIS	48 6	382,757	1,913,785	22,965,420
1	TEC. SERV. L BIS	48 10	399,398	399,398	4,792,776
TIEMPO COMPLETO					
2	PROF. TPO. COMPLETO	1 0	708,948	1,417,896	17,014,752
1	PROF. TPO. COMPLETO	1 3	779,843	779,843	9,358,114
2	PROF. TPO. COMPLETO	1 6	815,290	1,630,580	19,566,960
9	PROF. TPO. COMPLETO	1 10	850,738	7,656,642	91,879,704
2	PROF. TPO. COMPLETO	1 15	921,632	1,843,264	22,119,168
TIEMPO PARCIAL					
	HORAS SEMANA	HORAS ANUALES	HORA CLASE		
	150	7,200	7,226		52,027,200
	123	5,904	7,949		46,930,896
	209	10,032	8,310		83,365,920
	310	14,880	8,671		129,024,480
	50	2,400	9,394		22,545,600
	11	528	10,116		5,341,248
TECNICOS DOCENTES					
1	TEC. DOC. E	20 0	345,280	345,280	4,143,360
2	TEC. DOC. E	20 6	397,072	794,144	9,529,728
1	TEC. DOC. E	20 10	414,336	414,336	4,972,032
3	TEC. DOC. O	24 0	305,088	915,264	10,983,168
4	TEC. DOC. O	24 6	350,851	1,403,404	16,840,848
1	TEC. DOCEN. T	36 0	364,212	364,212	4,370,544

PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
	PRACTICAS			405,000	4,860,000
	LABORATORIO				
	GASTOS			379,650	4,555,800
	MENORES				
	TOTAL DEPENDENCIA				753,215,244

UNIVERSIDAD DE GUADALAJARA
028 ESCUELA PREPARATORIA NO 2

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,440	1,015,440	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
2	OFICIAL MAYOR B	36	0	461,392	1,322,784	15,873,408
1	TEC. ADMON. O	48	15	753,854	753,854	9,046,248
1	TEC. EN ADMON. O	36	10	521,856	521,856	6,262,272
1	TEC. EN ADMON. O	36	15	565,344	565,344	6,784,128
1	TEC. ADMON. P	48	20	783,955	783,955	9,407,460
2	TEC. ADMON. R	36	10	449,150	898,300	10,779,600
2	TEC. ADMON. R	36	15	484,580	973,160	11,677,920
3	TEC. ADMON. R	48	0	497,056	1,497,168	17,966,016
1	TEC. ADMON. R	48	3	548,962	548,962	6,587,544
1	TEC. ADMON. R	48	6	573,914	573,914	6,886,968
2	TEC. ADMON. R	48	10	598,867	1,197,734	14,372,808
1	TEC. ADMON. R	48	15	648,773	648,773	7,785,276
3	TEC. ADMON. S	36	0	357,228	1,071,684	12,860,208
1	TEC. ADMON. S	36	6	410,812	410,812	4,929,744
1	TEC. ADMON. S	48	10	571,565	571,565	6,858,780
4	TEC. ADMON. V	36	0	305,764	1,223,856	14,686,272
5	TEC. ADMON. V	36	3	336,560	1,682,800	20,193,600
4	TEC. ADMON. V	36	10	367,157	1,468,628	17,623,536
3	TEC. ADMON. V	36	15	397,753	1,193,259	14,319,108
2	TEC. ADMON. V	36	20	428,350	856,700	10,280,400
PERSONAL TECNICO						
1	TEC. NO DOC. M.	36	6	418,844	418,844	5,026,128
PERSONAL DE SERVICIO						
1	TEC. SERV. L	48	15	469,310	469,310	5,631,720
1	TEC. SERV. L	48	25	541,512	541,512	6,498,144
15	TEC. SERV. L BIS	48	0	332,832	4,992,480	59,909,760
3	TEC. SERV. L BIS	48	3	366,115	1,098,345	13,180,140
3	TEC. SERV. L BIS	48	6	382,757	1,148,271	13,779,252
4	TEC. SERV. L BIS	48	10	397,398	1,597,592	19,171,104
3	TEC. SERV. L BIS	48	15	432,682	1,298,046	15,576,552
1	TEC. SERV. L BIS	48	20	445,945	445,945	5,351,580
1	TEC. SERV. L BIS	48	25	499,248	499,248	5,990,976
TIEMPO COMPLETO						
1	PROF. TPO. COMPLETO	1	0	708,948	708,948	8,507,376
3	PROF. TPO. COMPLETO	1	6	815,290	2,445,870	29,350,440
11	PROF. TPO. COMPLETO	1	10	850,738	9,358,118	112,297,416
13	PROF. TPO. COMPLETO	1	15	921,632	11,781,216	143,774,592
11	PROF. TPO. COMPLETO	1	20	992,527	10,917,797	131,013,564
11	PROF. TPO. COMPLETO	1	25	1,063,422	11,697,642	140,371,704
TIEMPO PARCIAL						

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	148	7,104	0	7,226		51,333,504
	299	14,352	3	7,949		114,084,048
	232	11,136	6	8,310		92,540,160
	596	29,680	10	8,671		248,059,960
	163	7,824	15	7,394		73,498,656
	36	1,776	20	10,116		17,480,448
	37	1,776	25	10,839		19,250,064
TECNICOS DOCENTES						
1	TEC. DOC. A	36	10	1,134,778	1,134,778	13,617,336
1	TEC. DOCEN C	24	6	581,504	581,504	6,978,048
1	TEC. DOC. E	40	6	952,973	952,973	11,435,676
1	TEC. DOC. E	40	10	994,406	994,406	11,932,872
2	TEC. DOC. E	48	15	1,077,274	2,154,548	25,854,576
1	TEC. DOC. E	48	20	1,160,141	1,160,141	13,921,692
10	TEC. DOCEN R	24	0	260,680	2,606,800	33,681,600
4	TEC. DOCEN R	24	3	308,748	1,234,992	14,819,904
1	TEC. DOCEN R	24	6	322,782	322,782	3,873,384
1	TEC. DOCEN R	24	10	336,816	336,816	4,041,792
1	TEC. DOCEN T	48	10	582,797	582,797	6,993,564
PRACTICAS LABORATORIO					683,520	8,202,240
GASTOS MENORES					493,650	5,923,800
TOTAL DEPENDENCIA						1,739,839,716

UNIVERSIDAD DE GUADALAJARA

027 ESCUELA PREPARATORIA NO 3

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO					
1	DIRECTOR		1,015,460	1,015,460	12,185,520
1	SECRETARIO	36	773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36 0	661,392	661,392	7,936,704
1	TEC. EN ADMON. M	48 25	993,168	993,168	11,918,016
1	TAQUIMECANOGRAFA C	36 0	498,744	498,744	5,984,928
1	TEC. ADMON. N	36 6	519,487	519,487	6,233,844
1	TEC. EN ADMON. O	36 0	434,880	434,880	5,218,560
1	TEC. EN ADMON. O	36 10	521,856	521,856	6,262,272
1	TEC. ADMON. P	36 20	587,966	587,966	7,055,592
2	TEC. ADMON. R	36 0	374,292	748,584	8,983,008
1	TEC. ADMON. R	36 3	411,721	411,721	4,940,652
2	TEC. ADMON. R	36 6	430,436	860,872	10,330,464
1	TEC. ADMON. R	36 10	449,150	449,150	5,389,800
1	TEC. ADMON. R	48 10	598,867	598,867	7,186,404
1	TEC. ADMON. R	48 15	648,773	648,773	7,785,276
2	TEC. ADMON. S	36 0	357,228	714,456	8,573,472
3	TEC. ADMON. S	36 10	428,674	1,286,022	15,432,264
1	TEC. ADMON. T	36 3	374,814	374,814	4,497,768
2	TEC. EN ADMON. U	36 10	387,677	775,354	9,304,248
3	TEC. ADMON. V	36 0	305,764	917,892	11,014,704
1	TEC. ADMON. V	36 3	336,560	336,560	4,038,720
1	TEC. ADMON. V	36 6	351,859	351,859	4,222,308
1	TEC. ADMON. V	36 10	367,157	367,157	4,405,884
2	TEC. ADMON. V	36 15	397,753	795,506	9,546,072
2	TEC. ADMON. V	36 25	458,946	917,892	11,014,704
1	ASESOR	36 0	332,820	332,820	3,993,840
PERSONAL DE SERVICIO					
1	ENCARGADO DE LIMPIEZA	48 0	366,076	366,076	4,393,152
1	TEC. SERV. L	48 3	397,109	397,109	4,765,308
1	TEC. SERV. L	48 25	541,512	541,512	6,498,144
9	TEC. SERV. L BIS	48 0	332,832	2,995,488	35,945,856
2	TEC. SERV. L BIS	48 3	366,115	732,230	8,786,760
1	TEC. SERV. L BIS	48 6	382,757	382,757	4,593,084
1	TEC. SERV. L BIS	48 10	399,398	399,398	4,792,776
5	TEC. SERV. L BIS	48 15	432,682	2,163,410	25,960,920
2	TEC. SERV. L BIS	48 20	465,765	931,930	11,183,160
1	TEC. SERV. OFICINA [C]	1 0	434,711	434,711	5,216,532
1	TEC. SERV. LIMPIEZA [C]	1 0	484,196	484,196	5,810,352
1	TEC. SERV. OFICINA [C]	1 0	459,349	459,349	5,512,188
1	TEC. SERV. LIMPIEZA [C]	1 0	162,019	162,019	1,944,228
TIEMPO COMPLETO					
2	PROF. TPO. COMPLETO	1 0	708,948	1,417,896	17,014,752
3	PROF. TPO. COMPLETO	1 10	850,738	2,552,214	30,626,568
2	PROF. TPO. COMPLETO	1 15	921,632	1,843,264	22,119,168
7	PROF. TPO. COMPLETO	1 20	992,527	6,947,689	83,372,268
6	PROF. TPO. COMPLETO	1 25	1,063,422	6,300,532	76,566,384
1	PROF. TPO. COMPLETO	1 30	1,134,317	1,134,317	13,611,804

PERS E M P L E O HRS ANT MENSUAL TOTAL MENSUAL TOTAL ANUAL

TIEMPO PARCIAL

	HORAS SEMANA	HORAS ANUALES	ANT	HORA CLASE	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
	160	7,680	0	7,226			55,495,680
	54	2,592	3	7,749			20,603,808
	174	8,352	6	8,310			69,405,120
	177	8,496	10	9,671			73,668,816
	225	10,800	15	9,394			101,455,200
	162	7,776	20	10,116			78,662,016
	15	720	25	10,839			7,804,080
TECNICOS DOCENTES							
1	TEC. DOC. A	36	10	1,134,778	1,134,778		13,617,336
1	TEC. DOC. A	36	15	1,229,342	1,229,342		14,752,104
1	TEC. DOCEN A	30	15	1,024,413	1,024,413		12,292,956
1	TEC. DOC. E	20	3	379,808	379,808		4,557,696
2	TEC. DOC. E	20	6	397,072	794,144		9,529,728
1	TEC. DOC. E	20	10	414,336	414,336		4,972,032
2	TEC. DOC. E	40	0	690,560	1,381,120		16,573,440
7	TEC. DOCEN T	18	0	182,124	1,274,868		15,298,416
2	TEC. DOCEN T	18	3	200,336	400,672		4,808,064
1	TEC. DOCEN T	18	6	209,443	209,443		2,513,316
2	TEC. DOCEN T	20	0	202,360	404,720		4,856,640
PRACTICAS LABORATORIO					516,420		6,197,040
GASTOS MENORES					379,650		4,555,800
TOTAL DEPENDENCIA							1,073,066,836

UNIVERSIDAD DE GUADALAJARA
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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO					
1	DIRECTOR		1,015,460	1,015,460	12,185,520
1	SECRETARIO (10 AÑOS)	36	927,936	927,936	11,135,232
1	OFICIAL MAYOR B (3 AÑOS)	36 0	727,524	727,524	8,730,288
2	TEC. EN ADMON. O	36 10	521,856	1,043,712	12,524,544
1	TEC. ADMON. P	48 20	783,955	783,955	9,407,460
2	TEC. ADMON. R	36 0	374,292	740,584	8,983,008
3	TEC. ADMON. R	36 6	430,436	1,291,308	15,495,696
3	TEC. ADMON. R	36 10	449,150	1,347,450	16,169,400
1	TEC. ADMON. R	36 15	486,580	486,580	5,838,960
3	TEC. ADMON. R	36 20	524,009	1,572,027	18,864,324
1	TEC. ADMON. R	48 10	598,867	598,867	7,186,404
1	TEC. ADMON. S	36 0	357,228	357,228	4,286,736
3	TEC. ADMON. V	36 0	305,964	917,892	11,014,704
2	TEC. ADMON. V	36 3	336,560	673,120	8,077,440
3	TEC. ADMON. V	36 6	351,859	1,055,577	12,666,924
7	TEC. ADMON. V	36 10	367,157	2,570,099	30,841,188
4	TEC. ADMON. V	36 15	397,753	1,591,012	19,092,144
1	TEC. ADMON. V	36 20	428,350	428,350	5,140,200
PERSONAL DE SERVICIO					
1	TEC. SERV. H	48 3	481,958	481,958	5,783,496
2	TEC. SERV. L	48 0	361,000	722,016	8,664,192
2	TEC. SERV. L	48 20	505,411	1,010,822	12,129,864
2	TEC. SERV. L BIS	48 0	332,832	665,664	7,987,968
2	TEC. SERV. L BIS	48 3	346,115	732,230	8,786,760
7	TEC. SERV. L BIS	48 6	382,757	2,679,299	32,151,588
4	TEC. SERV. L BIS	48 10	399,398	1,597,592	19,171,104
1	TEC. SERV. L BIS	48 15	432,682	432,682	5,192,184
7	TEC. SERV. L BIS	48 20	465,965	3,261,755	39,141,060
TIEMPO COMPLETO					
1	PROF. TPO. COMPLETO	1 0	708,948	708,948	8,507,376
1	PROF. TPO. COMPLETO	1 6	815,290	815,290	9,783,480
4	PROF. TPO. COMPLETO	1 10	850,738	3,402,952	40,835,424
4	PROF. TPO. COMPLETO	1 15	921,632	3,686,528	44,238,336
23	PROF. TPO. COMPLETO	1 20	992,527	22,828,121	273,937,452
1	PROF. TPO. COMPLETO	1 25	1,063,422	1,063,422	12,761,064
TIEMPO PARCIAL					
	HORAS SEMANA	HORAS ANUALES	HORA CLASE		
	76	3,648	0	7,226	26,360,448
	111	5,328	3	7,949	42,352,272
	95	4,560	6	8,310	37,893,600
	249	11,952	10	8,671	103,635,792
	136	6,528	15	9,394	61,324,032
	77	3,696	20	10,116	37,388,736

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
TECNICOS DOCENTES						
1	TEC. DOC. E	36	15	807,955	807,955	9,695,460
1	TEC. DOC. E	36	20	870,106	870,106	10,441,272
2	TEC. DOC. E	40	10	828,672	1,657,344	19,888,128
1	TEC. DOC. E	40	15	897,728	897,728	10,772,736
1	TEC. DOC. E	40	20	966,784	966,784	11,601,408
1	TEC DOCEN R	24	10	336,816	336,816	4,041,792
2	TEC DOCEN R	24	20	392,952	785,904	9,430,848
1	TEC DOCEN T	24	6	279,229	279,229	3,350,748
PRACTICAS LABORATORIO					478,320	5,739,840
GASTOS MENORES					379,650	4,555,800
TOTAL DEPENDENCIA						1,145,184,432

UNIVERSIDAD DE GUADALAJARA
031 ESCUELA PREPARATORIA NO 5

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	OFICIAL MAYOR B	48	0	884,064	884,064	10,608,768
1	TEC. ADMON H	36	20	868,946	868,946	10,427,352
1	TEC ADMON J	36	15	743,090	743,090	8,917,080
1	TEC ADMON O	48	15	753,854	753,854	9,046,248
1	TEC. EN ADMON. D	36	15	565,344	565,344	6,784,128
1	TEC. ADMON P	48	10	471,962	471,962	5,663,544
4	TEC. ADMON R	36	0	374,292	1,497,168	17,966,016
1	TEC. ADMON R	36	3	411,721	411,721	4,940,652
1	TEC. ADMON R	36	6	430,436	430,436	5,165,232
2	TEC. ADMON R	48	10	578,867	1,197,734	14,372,808
8	TEC. ADMON. S	36	0	357,228	2,857,824	34,293,888
3	TEC. ADMON. S	36	3	392,951	1,178,853	14,146,236
1	TEC. ADMON. S	36	6	410,812	410,812	4,929,744
1	TEC. ADMON. S	48	0	476,304	476,304	5,715,648
1	TEC. ADMON. S	36	0	357,192	357,192	4,286,304
11	TEC. ADMON V	36	0	305,964	3,365,604	40,387,248
3	TEC. ADMON V	36	3	336,560	1,009,680	12,116,160
4	TEC. ADMON V	36	6	351,859	1,407,436	16,889,232
5	TEC. ADMON V	36	10	367,157	1,835,785	22,029,420
1	TEC. ADMON V	36	15	397,753	397,753	4,773,036
PERSONAL TECNICO						
1	TEC. NO DOC. B	36	10	762,782	762,782	9,153,384
1	TEC. NO DOC. D	36	10	686,923	686,923	8,243,076
1	TEC. NO DOC. E	36	0	536,472	536,472	6,437,664
2	TEC. NO DOC. M.	36	0	364,212	728,424	8,741,088
PERSONAL DE SERVICIO						
1	TEC. SERV. L	48	0	361,008	361,008	4,332,096
1	TEC. SERV. L	48	3	397,109	397,109	4,765,308
12	TEC. SERV. L B15	48	0	332,832	3,993,984	47,927,808
3	TEC. SERV. L B15	48	3	366,115	1,098,345	13,180,140
1	TEC. SERV. L B15	48	6	382,757	382,757	4,593,084
4	TEC. SERV. L B15	48	10	397,398	1,597,592	19,171,104
11	TEC. SERV. L B15	48	15	432,682	4,759,502	57,114,024
TIEMPO COMPLETO						
2	PROF. TPO. COMPLETO	1	0	708,948	1,417,896	17,014,752
15	PROF. TPO. COMPLETO	1	10	850,738	12,761,070	153,132,840
18	PROF. TPO. COMPLETO	1	15	921,432	16,589,376	199,072,512
5	PROF. TPO. COMPLETO	1	20	992,527	4,962,635	59,551,620
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	284	13,632	0	7,226		98,504,832

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
	120	5,740	3	7,949		45,784,240
	156	7,488	6	8,310		62,225,280
	661	31,728	10	8,671		275,113,488
	252	12,096	15	9,394		113,629,824
	26	1,248	20	10,116		12,626,768
	13	624	25	10,839		6,763,536
TECNICOS DOCENTES						
1	TEC. DOC. E	24	15	538,637	538,637	6,463,644
1	TEC. DOC. E	40	10	828,672	828,672	9,944,064
1	TEC. DOC. E	40	15	897,728	897,728	10,772,736
1	TEC. DOC. E	40	25	1,035,840	1,035,840	12,430,080
1	TEC. DOC. E	36	6	714,605	714,605	8,575,260
7	TEC. DOCEN R	24	0	280,680	1,964,760	23,577,120
1	TEC. DOCEN R	24	3	308,748	308,748	3,704,976
2	TEC. DOCEN R	24	6	327,782	645,564	7,746,768
1	TEC. DOCEN I	48	3	534,230	534,230	6,410,760
1	TEC. DOCEN T	48	10	582,797	582,797	6,993,564
PRACTICAS						
LABORATORIO					546,720	5,467,200
GASTOS MENORES					455,625	5,467,500
TOTAL DEPENDENCIA						1,611,955,524

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032 ESCUELA PREPARATORIA NO 4

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	TEC. ADMON H	36	6	713,777	713,777	8,565,324
1	TEC. ADMON H	36	10	744,811	744,811	8,937,732
1	TEC. EN ADMON. M	36	10	595,901	595,901	7,150,812
1	TEC. EN ADMON. O	36	10	521,856	521,856	6,262,272
1	TEC. EN ADMON. O	36	15	565,344	565,344	6,784,128
1	TEC. EN ADMON. O	36	20	608,832	608,832	7,305,984
1	TEC. ADMON P	40	25	840,168	840,168	10,082,016
4	TEC. ADMON. R	36	6	430,436	1,721,744	20,660,928
1	TEC. ADMON. R	36	10	449,150	449,150	5,389,800
9	TEC. ADMON. S	36	0	357,228	3,215,052	38,580,624
4	TEC. ADMON. S	36	3	372,951	1,571,804	18,861,648
2	TEC. ADMON. S	36	6	410,812	871,624	9,859,488
2	TEC. ADMON. S	36	10	428,674	857,348	10,288,176
8	TEC. ADMON. V	36	0	305,964	2,447,712	29,372,544
3	TEC. ADMON. V	36	3	336,560	1,007,680	12,116,160
3	TEC. ADMON. V	36	6	351,859	1,055,577	12,666,924
3	TEC. ADMON. V	36	10	367,157	1,101,471	13,217,652
1	TEC. ADMON. V	36	15	397,753	397,753	4,773,036
PERSONAL DE SERVICIO						
1	TEC. SERV. H	48	10	525,773	525,773	6,309,276
1	TEC. SERV. J	48	10	448,058	448,058	5,376,696
1	TEC. SERV. L	48	0	361,008	361,008	4,332,096
1	TEC. SERV. L	48	3	397,109	397,109	4,765,308
1	TEC. SERV. L	48	6	415,159	415,159	4,981,908
12	TEC. SERV. L B1S	48	0	332,832	3,993,984	47,927,808
3	TEC. SERV. L B1S	48	3	366,115	1,098,345	13,180,140
6	TEC. SERV. L B1S	48	6	382,757	2,296,542	27,558,504
8	TEC. SERV. L B1S	48	10	399,398	3,195,184	38,342,208
TIEMPO COMPLETO						
1	PROF. TPO. COMPLETO	1	0	708,948	708,948	8,507,376
4	PROF. TPO. COMPLETO	1	6	815,290	3,261,160	39,133,920
22	PROF. TPO. COMPLETO	1	10	850,738	18,716,236	224,594,832
7	PROF. TPO. COMPLETO	1	15	921,632	6,451,424	77,417,088
1	PROF. TPO. COMPLETO	1	20	992,527	992,527	11,910,324
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES	HORA CLASE			
	355	17,040	0	7,226		123,131,040
	200	9,600	3	7,947		76,310,400
	337	16,176	6	8,310		134,422,560
	1197	57,456	10	8,671		498,200,976
	80	3,840	15	9,394		36,072,960

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
	6	288	20	10,116		2,913,408
	TECNICOS DOCENTES					
1	TEC. DOC. A	36	10	1,134,778	1,134,778	13,617,336
1	TEC. DOC. E	40	6	794,144	794,144	9,529,728
1	TEC. DOC. E	40	10	828,672	828,672	9,944,064
2	TEC. DOC. E	40	15	897,728	1,795,456	21,545,472
4	TEC. DOCEN. R	24	0	280,680	1,122,720	13,472,640
2	TEC. DOCEN. R	24	6	322,782	645,564	7,746,768
2	TEC. DOCEN. R	24	10	334,816	673,632	8,083,584
	PRACTICAS LABORATORIO					
					516,300	6,195,600
	GASTOS MENORES					
					379,650	4,555,800
	TOTAL DEPENDENCIA					
						1,740,596,412

UNIVERSIDAD DE GUADALAJARA

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033 ESCUELA PREPARATORIA NO 7

PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	TEC. EN ADMON. A	36	20	1,235,254	1,235,254	14,823,048
1	TEC. ADMON. A	48	15	1,516,570	1,516,570	18,198,840
1	TEC. ADMON. B	36	3	910,246	910,246	10,922,952
1	TEC. ADMON. B	36	6	951,620	951,620	11,419,440
1	SUB COORDINADOR B	36	3	832,075	832,075	9,984,900
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	TEC. ADMON. F	48	3	933,610	933,610	11,203,320
1	TEC. ADMON. N	36	10	542,074	542,074	6,504,888
1	TEC. ADMON. O	48	0	579,888	579,888	6,958,656
1	TEC. EN ADMON. O	36	3	478,368	478,368	5,740,416
1	TEC. EN ADMON. O	36	10	521,856	521,856	6,262,272
1	TEC. ADMON. P	36	0	419,976	419,976	5,039,712
2	TEC. ADMON. R	36	0	374,292	748,584	8,983,008
1	TEC. ADMON. R	36	6	430,436	430,436	5,165,232
1	TEC. ADMON. R	36	15	486,580	486,580	5,838,960
1	AUX. OFICINA	36	0	367,632	367,632	4,411,584
10	TEC. ADMON. S	36	0	357,228	3,572,280	42,867,360
3	TEC. ADMON. S	36	3	392,951	1,178,853	14,146,234
4	TEC. ADMON. S	36	6	410,812	1,643,248	19,718,976
2	TEC. ADMON. S	36	10	428,674	857,348	10,288,176
1	TEC. ADMON. S	36	0	357,192	357,192	4,286,304
1	TEC. ADMON. T	36	0	340,740	340,740	4,088,880
13	TEC. ADMON. V	36	0	305,964	3,977,532	47,730,384
1	TEC. ADMON. V	36	3	336,560	336,560	4,038,720
4	TEC. ADMON. V	36	6	351,859	1,407,436	16,887,232
1	TEC. ADMON. V	36	10	367,157	367,157	4,405,884
1	TEC. ADMON. V	42	0	356,958	356,958	4,283,496
1	TEC. ADMON. V	48	0	607,952	607,952	7,295,424
PERSONAL TECNICO						
1	TEC. NO DOCENTE B	25	6	558,383	558,383	6,700,596
PERSONAL DE SERVICIO						
1	TEC. SERV. L	48	0	361,008	361,008	4,332,096
1	TEC. SERV. L	48	6	415,159	415,159	4,981,908
1	TEC. SERV. L	48	10	433,210	433,210	5,198,520
10	TEC. SERV. L BIS	48	0	332,832	3,328,320	39,939,840
3	TEC. SERV. L BIS	48	3	366,115	1,098,345	13,180,140
4	TEC. SERV. L BIS	48	6	382,757	1,531,028	18,372,336
4	TEC. SERV. L BIS	48	15	432,682	1,730,728	20,768,736
TIEMPO COMPLETO						
4	PROF. TPO. COMPLETO	1	0	708,948	2,835,792	34,029,504
4	PROF. TPO. COMPLETO	1	3	779,843	3,119,372	37,432,464
12	PROF. TPO. COMPLETO	1	6	815,290	9,783,480	117,401,760
9	PROF. TPO. COMPLETO	1	10	850,738	7,656,642	91,879,704
8	PROF. TPO. COMPLETO	1	15	921,632	7,373,056	88,476,672

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
1	PROF. TPO. COMPLETO	1	30	1,134,317	1,134,317	13,611,804
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	1397	67,152	0	7,226		485,240,352
	799	38,352	3	7,949		304,860,048
	1101	52,048	6	8,310		439,166,880
	937	44,976	10	8,671		389,986,896
	105	5,040	15	9,394		47,345,760
TECNICOS DOCENTES						
1	TEC. DOC. A	30	0	788,040	788,040	9,456,480
1	TEC. DOC. A	30	15	1,024,452	1,024,452	12,293,424
1	TEC. DOC. A	36	6	1,087,495	1,087,495	13,049,940
2	TEC. DOC. A	48	0	1,260,864	2,521,728	30,260,736
1	TEC. DOC. A	48	6	1,449,994	1,449,994	17,399,928
1	TEC. DOC. A	48	10	1,513,037	1,513,037	18,156,444
5	TEC. DOC. E	24	0	414,336	2,071,600	24,860,160
3	TEC. DOC. E	24	3	455,770	1,367,310	16,407,720
3	TEC. DOC. E	24	10	497,203	1,491,607	17,899,308
1	TEC. DOC. E	24	15	538,637	538,637	6,463,644
1	TEC. DOC. E	30	3	569,712	569,712	6,836,544
1	TEC. DOC. E	36	10	745,805	745,805	8,949,660
2	TEC. DOCEN E	24	0	414,312	828,624	9,943,488
3	TEC. DOCEN E	24	3	455,743	1,367,229	16,406,748
1	TEC. DOCEN E	24	6	476,459	476,459	5,717,508
1	TEC. DOCEN E	24	10	497,174	497,174	5,966,088
1	TEC. DOCEN E	24	15	538,606	538,606	6,463,272
6	TEC. DOC. E	36	0	621,396	3,728,376	44,740,512
1	TEC. DOC. E	36	3	683,536	683,536	8,202,432
1	TEC. DOC. E	36	6	714,605	714,605	8,575,260
1	TEC. DOC. E	36	10	994,234	994,234	11,930,808
1	TEC. DOC. E	40	10	828,528	828,528	9,942,336
7	TEC. DOCEN R	24	0	280,680	1,964,760	23,577,120
1	TEC. DOCEN R	24	6	322,782	322,782	3,873,384
1	TEC. DOC. R	24	0	280,656	280,656	3,367,872
1	TEC. DOC. R	24	6	322,754	322,754	3,873,048
PRACTICAS LABORATORIO					540,000	6,480,000
GASTOS MENORES					1,000,050	12,000,600
TOTAL DEPENDENCIA						2,873,604,292

UNIVERSIDAD DE GUADALAJARA
034 ESC PREPA REG DE AMECA

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PRESUPUESTO DE EGRESOS
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PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO					
1	DIRECTOR		1,015,460	1,015,460	12,185,520
1	SECRETARIO	36	773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36 0	661,392	661,392	7,936,704
1	TEC. ADMON. R	48 0	499,056	499,056	5,988,672
1	TEC. ADMON. R	48 3	548,962	548,962	6,587,544
1	TEC. ADMON. R	48 6	573,914	573,914	6,886,968
1	TEC. ADMON. S	36 0	357,228	357,228	4,286,736
2	TEC. ADMON. S	36 3	392,951	785,902	9,430,824
2	TEC. ADMON. S	36 10	428,674	857,348	10,288,176
1	TEC. ADMON. V	36 0	305,964	305,964	3,671,568
1	TEC. ADMON. V	36 3	336,560	336,560	4,038,720
1	TEC. ADMON. V	36 10	367,157	367,157	4,405,884
PERSONAL DE SERVICIO					
1	TEC. SERV. E	48 0	517,824	517,824	6,213,888
1	TEC. SERV. E	48 3	569,606	569,606	6,835,272
2	TEC. SERV. L	48 10	433,210	866,420	10,397,040
4	TEC. SERV. L BIS	48 0	332,832	1,331,328	15,975,936
2	TEC. SERV. L BIS	48 3	366,115	732,230	8,786,760
1	TEC. SERV. L BIS	48 6	382,757	382,757	4,593,084
TIEMPO COMPLETO					
3	PROF. TPO. COMPLETO	1 6	815,290	2,445,870	29,350,440
4	PROF. TPO. COMPLETO	1 10	850,738	3,402,952	40,835,424
2	PROF. TPO. COMPLETO	1 15	921,632	1,843,264	22,119,168
TIEMPO PARCIAL					
	HORAS SEMANA	HORAS ANUALES	HORA CLASE		
	409	19,632 0	7,226		141,860,832
	109	5,232 3	7,949		41,589,168
	69	3,312 6	8,310		27,522,720
	41	1,968 10	8,671		17,064,528
TECNICOS DOCENTES					
1	TEC. DOCEN A	20 0	525,340	525,340	6,304,080
1	TEC. DOCEN A	20 3	577,874	577,874	6,934,488
1	TEC. DOCEN A	20 6	604,141	604,141	7,249,692
1	TEC. DOCEN A	20 10	630,408	630,408	7,564,896
1	TEC. DOCEN A	20 15	682,942	682,942	8,195,304
2	TEC. DOC. E	20 0	345,280	690,560	8,286,720
2	TEC. DOC. K	6 0	88,548	177,096	2,125,152
1	TEC. DOC. K	6 3	97,403	97,403	1,168,836
2	TEC. DOC. K	7 0	103,306	206,612	2,479,344
1	TEC. DOC. K	8 3	129,870	129,870	1,558,440
2	TEC. DOC. K	10 6	169,717	339,434	4,073,208
1	TEC. DOC. K	10 10	177,096	177,096	2,125,152
1	TEC. DOC. K	5 0	73,785	73,785	885,420

PERS	E M P L E O		HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
5	TEC	DOCEN R	24	0	280,680	1,403,400	16,840,800
3	TEC	DOCEN R	24	3	308,748	926,244	11,114,928
1	TEC	DOCEN P	24	6	322,782	322,782	3,873,384
1	TEC	DOCEN R	24	10	336,816	336,816	4,041,792
PRACTICAS LABORATORIO						243,000	2,916,000
GASTOS MENORES						303,750	3,645,000
DESARROLLO DE LA COMUNIDAD						253,125	3,037,500
TOTAL DEPENDENCIA							562,550,832

UNIVERSIDAD DE GUADALAJARA
035 P R ATOT MGTO RAMIREZ MIRANDA

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	TEC. ADMON. R	36	3	411,721	411,721	4,940,652
2	TEC. ADMON. R	36	6	430,436	860,872	10,330,464
1	TEC. ADMON. R	48	6	573,914	573,914	6,886,968
2	TEC. ADMON. B	36	0	357,228	714,456	8,573,472
2	TEC. ADMON. S	36	3	392,951	785,902	9,430,824
1	TEC. ADMON. T	36	0	340,740	340,740	4,088,880
1	TEC. ADMON. V	36	0	305,964	305,964	3,671,568
1	TEC. ADMON. V	36	3	336,560	336,560	4,038,720
PERSONAL DE SERVICIO						
1	TEC. SERV. L	48	10	433,210	433,210	5,198,520
1	TEC. SERV. L	48	6	415,104	415,104	4,981,248
1	TEC. SERV. L BIS	48	3	366,115	366,115	4,393,380
5	TEC. SERV. L BIS	48	6	382,757	1,913,785	22,965,420
1	TEC. SERV. L BIS	48	10	399,398	399,398	4,792,776
TIEMPO COMPLETO						
2	PROF. TPO. COMPLETO	1	0	708,948	1,417,896	17,014,752
2	PROF. TPO. COMPLETO	1	15	921,632	1,843,264	22,119,168
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	137	6,576	0	7,224		47,518,176
	367	17,616	3	7,949		140,029,584
	355	17,040	6	8,310		141,602,400
	210	10,080	10	8,671		87,403,680
TECNICOS DOCENTES						
1	TEC. DOC. E	20	6	397,072	397,072	4,764,864
1	TEC. DOC. E	40	0	690,560	690,560	8,286,720
2	TEC. DOC. E	40	10	828,672	1,657,344	19,888,128
1	TEC. DOC. K	30	0	442,740	442,740	5,312,880
1	TEC. DOC. K	30	6	509,151	509,151	6,109,812
1	TEC. DOC. K	30	10	531,288	531,288	6,375,456
1	TEC. DOCEN. R	24	0	280,680	280,680	3,368,160
2	TEC. DOCEN. P	24	6	322,782	645,564	7,746,768
1	TEC. DOC. R	36	0	420,984	420,984	5,051,808
PRACTICAS- LABORATORIO					303,720	3,644,640
GASTOS MENORES					379,650	4,555,800
DESARROLLO DE LA COMUNIDAD					253,125	3,037,500

PERS

E M P L E O

HRS ANT

MENSUAL

TOTAL MENSUAL

TOTAL ANUAL

93

TOTAL DEPENDENCIA

657,524,532

UNIVERSIDAD DE GUADALAJARA
036 ESC PREPA REGIONAL DE AUTLAN

PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	TEC. ADMON. P	48	10	671,962	671,962	8,063,544
1	TEC. ADMON. R	36	3	411,721	411,721	4,940,652
1	TEC. ADMON. R	36	6	430,434	430,434	5,165,232
1	TEC. ADMON. R	36	10	449,150	449,150	5,389,800
4	TEC. ADMON. S	36	0	357,228	1,428,912	17,146,944
1	TEC. ADMON. S	36	3	392,951	392,951	4,715,412
4	TEC. ADMON. S	36	6	410,812	1,643,248	19,718,976
1	TEC. ADMON. V	36	0	305,964	305,964	3,671,568
2	TEC. ADMON. V	36	3	336,560	673,120	8,077,440
2	TEC. ADMON. V	36	6	351,859	703,718	8,444,616
1	TEC. ADMON. V	36	10	367,157	367,157	4,405,884
PERSONAL DE SERVICIO						
2	TEC. SERV. L	48	10	433,210	866,420	10,397,040
2	TEC. SERV. L BIS	48	0	332,832	665,664	7,987,968
2	TEC. SERV. L BIS	48	6	382,757	765,514	9,186,168
7	TEC. SERV. L BIS	48	10	399,398	2,795,786	33,549,432
TIEMPO COMPLETO						
1	PROF. TPO. COMPLETO	1	0	708,948	708,948	8,507,376
2	PROF. TPO. COMPLETO	1	6	815,290	1,630,580	19,566,960
9	PROF. TPO. COMPLETO	1	10	850,738	7,656,642	91,879,704
1	PROF. TPO. COMPLETO	1	20	992,527	992,527	11,910,324
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES	HORA CLASE			
	94	4,512	0	7,226		32,603,712
	395	18,960	3	7,949		150,713,040
	208	9,984	6	8,310		82,967,040
	462	22,174	10	8,671		192,288,096
	6	288	20	10,116		2,913,408
TECNICOS DOCENTES						
1	TEC. DOC. A	24	6	724,997	724,997	8,699,964
1	TEC. DOC. E	30	6	595,608	595,608	7,147,296
3	TEC. DOC. E	30	10	621,504	1,864,512	22,376,144
1	TEC. DOC. F	40	6	794,144	794,144	9,529,728
4	TEC. DOC. E	40	10	828,672	3,314,688	39,776,256
2	TEC. DOC. K	5	0	73,785	147,570	1,770,840
5	TEC. DOC. K	5	3	81,164	405,820	4,869,840
1	TEC. DOC. K	5	6	84,853	84,853	1,018,236
1	TEC. DOC. K	5	10	88,542	88,542	1,062,504
2	TEC. DOC. K	20	6	339,411	678,822	8,145,864
2	TEC. DOC. K	20	10	354,168	708,336	8,500,032

PERS	E M P L E O		HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
1	TEC	DOCEN P	30	0	375,930	375,930	4,511,160
1	TEC	DOCEN P	30	3	413,523	413,523	4,962,276
2	TEC	DOCEN P	30	10	451,114	902,232	10,826,784
1	TEC	DOCEN R	24	0	280,680	280,680	3,368,160
1	TEC	DOCEN R	24	3	308,748	308,748	3,704,976
3	TEC	DOCEN R	24	6	322,782	968,346	11,620,152
3	TEC	DOCEN R	24	10	336,816	1,010,448	12,125,376
PRACTICAS LABORATORIO						546,720	6,560,640
GASTOS MENORES DESARROLLO DE LA COMUNIDAD						567,475 253,125	6,833,700 3,037,500
MOD CASIMIRO CASTILLO JAL					01		
PERSONAL ADMINISTRATIVO							
1		OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1		TEC. ADMON P	36	6	482,972	482,972	5,795,664
1		TEC. ADMON S	36	0	357,228	357,228	4,286,736
1		TEC. ADMON S	36	6	410,812	410,812	4,929,744
1		TEC. ADMON V	36	0	305,964	305,964	3,671,568
1		TEC. ADMON V	36	6	336,560	336,560	4,038,720
PERSONAL DE SERVICIO							
2		TEC. SERV. L	48	10	433,210	866,420	10,397,040
1		TEC. SERV. L BIS	48	0	332,832	332,832	3,993,984
2		TEC. SERV. L BIS	60	10	399,398	798,796	9,585,552
TECNICOS DOCENTES							
1		TEC. DOC. E	40	6	774,144	774,144	9,289,728
2		TEC. DOC. K	5	3	81,164	162,328	1,947,936
1		TEC. DOC. K	5	6	84,853	84,853	1,018,236
1		TEC. DOC. K	5	10	88,542	88,542	1,062,504
MOD EL GRULLO JAL					02		
PERSONAL ADMINISTRATIVO							
1		OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1		TEC. ADMON P	36	6	482,972	482,972	5,795,664
2		TEC. ADMON S	36	6	410,812	821,624	9,859,488
1		TEC. ADMON V	36	0	305,964	305,964	3,671,568
1		TEC. ADMON V	36	6	351,859	351,859	4,222,308
PERSONAL DE SERVICIO							
1		TEC. SERV. L	48	0	361,008	361,008	4,332,096
1		TEC. SERV. L	48	6	415,159	415,159	4,981,908
2		TEC. SERV. L BIS	48	0	332,832	665,664	7,987,968
2		TEC. SERV. L BIS	48	3	346,115	732,230	8,786,760
3		TEC. SERV. L BIS	40	6	382,757	1,148,271	13,779,252
TECNICOS DOCENTES							
1		TEC. DOC. E	40	3	759,616	759,616	9,115,392
3		TEC. DOC. K	5	3	81,164	243,492	2,921,904
TOTAL DEPENDENCIA							1,105,642,236

UNIVERSIDAD DE GUADALAJARA

037 ESC PREPA REGIONAL DE CD GUZMAN

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,440	1,015,440	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	TEC. ADMON P	48	6	643,963	643,963	7,727,556
3	TEC. ADMON. R	36	0	374,292	1,122,876	13,474,512
1	TEC. ADMON. R	36	6	430,436	430,436	5,165,232
1	TEC. ADMON. R	36	10	449,150	449,150	5,389,800
1	TEC. ADMON. R	48	0	499,008	499,008	5,988,096
3	TEC. ADMON. S	36	0	357,228	1,071,684	12,860,208
3	TEC. ADMON. S	36	6	410,812	1,232,436	14,789,232
1	TEC. ADMON. S	36	10	428,674	428,674	5,144,088
2	TEC. ADMON. T	36	0	340,740	681,480	8,177,760
4	TEC. ADMON. V	36	0	305,964	1,223,856	14,686,272
1	TEC. ADMON. V	36	3	336,560	336,560	4,038,720
1	TEC. ADMON. V	36	10	367,157	367,157	4,405,884
PERSONAL DE SERVICIO						
1	TEC. SERV. L	48	10	433,210	433,210	5,198,520
1	TEC. SERV. L B15	48	0	332,832	332,832	3,993,984
4	TEC. SERV. L B15	48	3	366,115	1,464,460	17,573,520
2	TEC. SERV. L B15	48	6	382,757	765,514	9,186,168
6	TEC. SERV. L B15	48	10	399,398	2,396,388	28,756,656
TIEMPO COMPLETO						
1	PROF. TPO. COMPLETO	1	3	779,843	779,843	9,358,116
2	PROF. TPO. COMPLETO	1	6	815,290	1,630,580	19,566,960
5	PROF. TPO. COMPLETO	1	10	850,738	4,253,690	51,044,280
2	PROF. TPO. COMPLETO	1	15	921,632	1,843,264	22,119,168
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES	HORA CLASE			
	441	21,168	0	7,276		152,759,968
	363	16,464	3	7,949		130,872,336
	351	16,848	6	8,310		140,806,880
	574	27,552	10	8,671		238,903,392
	3	144	15	9,394		1,352,736
TECNICOS DOCENTES						
1	TEC. DOC. A	15	10	472,824	472,824	5,673,888
1	TEC. DOC. A	24	0	630,432	630,432	7,565,184
1	TEC. DOC. E	40	0	690,560	690,560	8,286,720
2	TEC. DOC. E	40	6	794,144	1,588,288	19,059,456
3	TEC. DOC. E	40	10	828,672	2,486,016	29,832,192
2	TEC. DOC. K	10	0	147,570	295,140	3,541,680
1	TEC. DOC. K	10	6	169,706	169,706	2,036,472
2	TEC. DOC. K	10	10	177,084	354,168	4,250,016
1	TEC. DOC. K	15	0	221,355	221,355	2,656,260

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL	
1	TEC. DOC. K	15	6	254,558	254,558	3,054,696	
5	TEC. DOC. K	20	0	295,140	1,475,700	17,708,400	
3	TEC. DOCEN. R	24	0	280,680	842,040	10,104,480	
2	TEC. DOCEN. R	24	3	308,740	617,476	7,409,952	
PRACTICAS LABORATORIO						303,720	3,644,640
GASTOS MENORES DESARROLLO DE LA COMUNIDAD						945,000	11,340,000
						253,125	3,037,500
MOD. TAMAZULA JAL				02			
PERSONAL ADMINISTRATIVO							
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704	
1	TEC. ADMON. R	36	0	374,292	374,292	4,491,504	
1	TEC. ADMON. R	36	6	430,436	430,436	5,165,232	
1	TEC. ADMON. V	36	0	305,964	305,964	3,671,568	
1	TEC. ADMON. V	48	0	607,952	607,952	7,295,424	
PERSONAL DE SERVICIO							
1	TEC. SERV. L	48	0	361,008	361,008	4,332,096	
1	TEC. SERV. L	48	10	433,210	433,210	5,198,520	
2	TEC. SERV. L BIS	48	0	332,032	665,664	7,987,768	
2	TEC. SERV. L BIS	48	6	302,757	765,514	9,186,168	
TIEMPO PARCIAL							
	HORAS SEMANA	HORAS ANUALES		HORA CLASE			
	18	864	0			6,243,264	
	2	96	3			743,104	
	2	96	6			797,760	
	4	192	10			1,664,832	
TECNICOS DOCENTES							
1	TEC. DOC. E	24	0	414,336	414,336	4,972,032	
2	TEC. DOC. K	10	0	147,570	295,140	3,541,680	
1	TEC. DOC. K	10	3	162,327	162,327	1,947,924	
GASTOS MENORES						600,000	7,200,000
TURNO NOCTURNO				03			
PERSONAL ADMINISTRATIVO							
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704	
1	TEC. ADMON. R	36	0	374,292	374,292	4,491,504	
1	TEC. ADMON. V	36	0	305,964	305,964	3,671,568	
PERSONAL DE SERVICIO							
1	TEC. SERV. L	48	6	415,159	415,159	4,981,908	
1	TEC. SERV. L BIS	48	10	399,390	399,390	4,792,776	
TOTAL DEPENDENCIA						1,207,213,164	

UNIVERSIDAD DE GUADALAJARA

038 ESC PREPA REG DE LAGOS DE MORENO

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERB	E M P L E O	HRB ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO					
1	DIRECTOR		1,015,460	1,015,460	12,185,520
1	SECRETARIO	34	773,260	773,260	9,279,120
1	OFICIAL MAYOR B	34	661,392	661,392	7,936,704
1	AUXILIAR OFICINA C	1	357,213	357,213	4,286,556
1	TEC. ADMON. P	34	487,972	487,972	5,855,664
1	TEC. ADMON. R	34	374,292	374,292	4,491,504
1	TEC. ADMON. S	74	411,721	411,721	4,940,652
1	TEC. ADMON. R	34	430,436	430,436	5,165,232
1	TEC. ADMON. R	48	499,056	499,056	5,988,672
1	TEC. ADMON. R	48	548,962	548,962	6,587,544
1	TEC. ADMON. R	48	573,914	573,914	6,886,968
2	TEC. ADMON. S	34	357,228	714,456	8,573,472
3	TEC. ADMON. R	34	377,951	1,178,853	14,146,234
1	TEC. ADMON. S	34	410,812	410,812	4,929,744
3	TEC. ADMON. V	34	305,964	917,892	11,014,704
1	TEC. ADMON. V	34	351,859	351,859	4,222,308
2	TEC. ADMON. V	74	367,157	734,314	8,811,768
PERSONAL DE SERVICIO					
2	TEC. SERV. L	48	341,008	722,016	8,664,192
1	TEC. SERV. L	48	397,109	397,109	4,765,308
1	TEC. SERV. L	48	415,159	415,159	4,981,908
1	TEC. SERV. L	48	433,210	433,210	5,198,520
2	TEC. SERV. L BIS	48	332,832	665,664	7,987,968
7	TEC. SERV. L BIS	48	346,115	732,230	8,786,760
5	TEC. SERV. L BIS	48	382,757	1,913,785	22,965,420
2	TEC. SERV. L BIS	48	399,398	798,796	9,585,552
TIEMPO COMPLETO					
3	PROF. TPO. COMPLETO	1	708,948	2,126,844	25,522,128
1	PROF. TPO. COMPLETO	1	779,843	779,843	9,358,114
4	PROF. TPO. COMPLETO	1	815,290	3,261,160	39,133,920
7	PROF. TPO. COMPLETO	1	850,738	5,955,166	71,461,992
1	PROF. TPO. COMPLETO	1	921,632	921,632	11,059,584
TIEMPO PARCIAL					
	HORAS SEMANA	HORAS ANUALES	HORA CLASE		
	334	14,032	0	7,226	115,847,232
	305	18,740	3	7,949	144,987,760
	118	5,664	6	8,310	47,047,840
	33	1,584	10	8,671	13,734,864
TECNICOS DOCENTES					
1	TEC. DOC. A	24	693,475	693,475	8,321,700
1	TEC. DOC. A	24	724,997	724,997	8,699,964
1	TEC. DOC. A	24	756,518	756,518	9,078,216
1	TEC. DOC. F	24	414,336	414,336	4,972,032

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
2	TEC. DOC. E	40	0	690,560	1,381,120	16,573,440
1	TEC. DOC. E	40	3	759,614	759,614	9,115,392
1	TEC. DOC. K	30	0	442,740	442,740	5,312,880
2	TEC. DOC. K	30	10	531,288	1,062,576	12,750,912
1	TEC. DOCEN. P	30	10	451,116	451,116	5,413,392
1	TEC. DOCEN. P	40	0	501,240	501,240	6,014,880
3	TEC. DOCEN. R	24	0	280,640	842,040	10,104,480
1	TEC. DOCEN. R	24	6	322,702	322,702	3,873,384
1	TEC. DOCEN. R	24	10	336,016	336,016	4,041,792
PRACTICAS						
LABORATORIO					445,500	5,346,000
MANTENIMIENTO					400,020	4,800,240
LABORATORIO DE IDIOMAS					202,500	2,430,000
GASTOS MENORES					556,875	6,682,500
DESARROLLO DE LA COMUNIDAD					253,125	3,037,500
MANTENIMIENTO					399,975	4,799,700
TOTAL DEPENDENCIA						307,721,836

UNIVERSIDAD DE GUADALAJARA
039 FACULTAD DE PSICOLOGIA

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	OFICIAL MAYOR B (10AÑOS)	36	0	793,656	793,656	9,523,872
1	TEC. EN ADMON. M	36	15	645,559	645,559	7,746,708
1	TEC. ADMON. O	36	6	500,153	500,153	6,001,836
1	TEC. ADMON. P	36	0	419,976	419,976	5,039,712
1	TEC. ADMON. R	36	6	430,436	430,436	5,165,232
1	TEC. ADMON. S	24	6	273,875	273,875	3,286,500
2	TEC. ADMON. S	36	3	392,951	785,902	9,430,824
2	TEC. ADMON. S	36	6	410,812	821,624	9,859,488
2	TEC. ADMON. S	36	10	428,674	857,348	10,288,176
PERSONAL TECNICO						
1	TEC NO DOC. D	25	10	477,060	477,060	5,724,720
PERSONAL DE SERVICIO						
2	TEC. DE SERV. K	48	10	437,069	874,138	10,489,656
1	TEC. SERV. L BIS	48	0	332,832	332,832	3,993,984
3	TEC. SERV. L BIS	48	3	366,115	1,098,345	13,180,140
2	TEC. SERV. L BIS	48	6	382,757	765,514	9,186,168
5	TEC. SERV. L BIS	48	10	399,398	1,996,990	23,963,880
TIEMPO COMPLETO						
3	PROF. TPO. COMPLETO	1	0	708,948	2,126,844	25,522,128
1	PROF. TPO. COMPLETO	1	6	815,290	815,290	9,783,480
4	PROF. TPO. COMPLETO	1	10	850,738	3,402,952	40,835,424
3	PROF. TPO. COMPLETO	1	15	921,632	2,764,896	33,178,752
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES	HORA CLASE			
	312	14,976	0	7,226		108,216,576
	298	14,304	3	7,949		113,702,496
	288	13,824	6	8,310		114,877,440
	172	8,256	10	8,671		71,587,776
	28	1,344	15	9,394		12,625,536
TECNICOS DOCENTES						
1	TEC. DOC. A	24	0	630,432	630,432	7,565,184
2	TEC. DOC. A	24	3	693,475	1,386,950	16,643,400
6	TEC. DOC. A	24	6	724,997	4,349,982	52,199,784
2	TEC. DOC. A	24	10	756,518	1,513,036	18,156,432
2	TEC. DOC. A	24	15	819,562	1,639,124	19,669,488
1	TEC. DOCEN R	30	0	350,850	350,850	4,210,200
4	TEC. DOCEN T	24	0	242,808	971,232	11,654,784
2	TEC. DOCEN T	24	3	267,089	534,178	6,410,136
1	TEC. DOCEN T	24	10	291,370	291,370	3,496,440
8	TEC. DOC. W	10	0	87,990	703,920	8,447,040

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
	PRACTICAS LABORATORIO				364,500	4,374,000
	GASTOS MENORES				379,650	4,555,800
	CLINICA DE PSICOLOGIA			01		
	PERSONAL ADMINISTRATIVO					
1	TEC. ADMON. R	48	20	698,678	698,678	8,384,136
1	TEC. ADMON. S	36	4	410,812	410,812	4,929,744
	PERSONAL TECNICO					
1	TEC. NO DOC. D	36	3	629,680	629,680	7,556,160
	PERSONAL DE SERVICIO					
1	TEC. SERV. L. BIS	48	3	366,115	366,115	4,393,380
	TECNICOS DOCENTES					
1	TEC. DOCENTE B	30	4	816,544	816,544	9,798,552
1	TEC. DOCEN. C	30	0	632,100	632,100	7,585,200
2	TEC. DOCEN. C	30	3	695,310	1,390,620	16,687,440
1	TEC. DOCEN. D	30	10	758,520	758,520	9,102,240
	TOTAL DEPENDENCIA					710,694,684

UNIVERSIDAD DE GUADALAJARA
040 FACULTAD DE TRABAJO SOCIAL

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO					
1	DIRECTOR		1,015,460	1,015,440	12,185,520
1	SECRETARIO	36	773,260	773,260	9,279,120
2	OFICIAL MAYOR B	36	661,392	1,322,784	15,873,408
1	TEC. ADMON P	36	545,969	545,969	6,551,628
6	TEC. ADMON R	36	374,292	2,245,752	26,949,024
2	TEC. ADMON R	36	411,721	823,442	9,881,304
1	TEC. ADMON R	36	430,436	430,436	5,165,232
3	TEC. ADMON R	36	449,150	1,347,450	16,169,400
1	TEC. ADMON R	36	524,009	524,009	6,288,108
1	TEC. ADMON R	48	598,867	598,867	7,186,404
1	TEC. ADMON S	36	357,228	357,228	4,286,736
1	TEC. EN ADMON U	36	323,064	323,064	3,876,768
7	TEC. ADMON V	36	305,964	2,141,748	25,700,976
1	TEC. ADMON V	36	336,560	336,560	4,038,720
2	TEC. ADMON V	36	367,157	734,314	8,811,768
1	TEC. ADMON V	36	428,350	428,350	5,140,200
PERSONAL DE SERVICIO					
1	AUX. DE SERV. C (CONTRATO)	36	464,148	464,148	5,569,776
1	TEC. SERV. E	48	621,389	621,389	7,456,668
1	TEC. SERV. E	48	724,954	724,954	8,699,448
5	TEC. SERV. L BIS	48	332,832	1,664,160	19,969,920
3	TEC. SERV. L BIS	48	366,115	1,098,345	13,180,140
5	TEC. SERV. L BIS	48	399,398	1,996,990	23,963,880
1	TEC. SERV. L BIS	48	465,965	465,965	5,591,580
TIEMPO COMPLETO					
1	PROF. TPO. COMPLETO	1	708,948	708,948	8,507,376
3	PROF. TPO. COMPLETO	1	815,290	2,445,870	29,350,440
3	PROF. TPO. COMPLETO	1	850,738	2,552,214	30,626,568
3	PROF. TPO. COMPLETO	1	921,632	2,764,896	33,178,752
3	PROF. TPO. COMPLETO	1	992,527	2,977,581	35,730,972
TIEMPO PARCIAL					
	HORAS SEMANA	HORAS ANUALES	HORA CLASE		
	72	3,456	0		24,973,056
	190	9,120	3	7,226	72,494,880
	156	7,488	6	8,310	62,225,280
	178	8,544	10	8,671	74,085,024
	114	5,472	15	9,394	51,403,968
	34	1,632	20	10,114	16,509,312
TECNICOS DOCENTES					
1	TEC. DOC. A	24	693,475	693,475	8,321,700
1	TEC. DOC. A	24	724,997	724,997	8,699,764
1	TEC. DOCEN B	10	284,028	284,028	3,408,336
1	TEC. DOCEN B	24	624,862	624,862	7,498,344

PERG	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
1	TEC DOSEN B	24	6	653,264	653,264	7,839,168
1	TEC DOSEN C	10	10	252,840	252,840	3,034,080
1	TEC DOSEN C	24	3	556,195	556,195	6,674,340
1	TEC DOSEN C	24	6	591,477	581,477	6,977,724
1	TEC DOSEN E	24	0	414,312	414,312	4,971,744
1	TEC DOSEN E	36	0	621,468	621,468	7,457,616
1	TEC DOSEN L	24	3	374,906	374,906	4,498,872
11	TEC DOSEN R	12	0	145,360	1,543,740	18,524,880
6	TEC DOSEN R	12	3	154,324	617,696	7,409,952
9	TEC DOSEN R	12	6	161,321	1,452,512	17,430,228
3	TEC DOSEN R	12	10	149,408	585,224	6,062,688
1	TEC DOSEN R	12	20	196,476	196,476	2,357,712
2	TEC DOSEN R	24	0	280,680	561,360	6,736,320
1	TEC DOSEN R	24	10	336,816	336,816	4,041,792
10	TEC DOSEN S	24	0	257,744	2,537,440	30,473,280
2	TEC DOSEN S	24	3	279,330	558,676	6,704,112
1	TEC DOSEN S	24	6	292,036	292,036	3,504,432
12	TEC DOSEN S	24	10	304,733	3,656,796	43,881,552
3	TEC DOSEN S	24	15	330,127	990,381	11,884,572
2	TEC DOSEN S	24	20	355,522	711,044	8,532,528

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PRÁTICAS
LABORATORIO

767,500 9,236,800

CUSTOS
MENSUREIS

1,500,000 18,000,000

TOTAL DEPENDENCIA

955,041,292

UNIVERSIDAD DE GUADALAJARA

041 FAC. DE TURISMO

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PRESUPUESTO DE EGRESOS
1990

PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO					
1	DIRECTOR		1,015,460	1,015,460	12,185,520
1	SECRETARIO	36	773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36	661,392	661,392	7,936,704
2	TEC. ADMON. N	36	451,728	983,456	10,841,472
1	TEC. ADMON. N	36	496,901	496,901	5,962,812
2	TEC. ADMON. N	36	519,487	1,038,974	12,467,688
2	TEC. ADMON. N	36	542,074	1,084,148	13,009,776
2	TEC. ADMON. R	36	374,292	748,584	8,983,008
1	TEC. ADMON. R	36	411,721	411,721	4,940,652
2	TEC. ADMON. R	36	438,436	860,872	10,330,464
3	TEC. ADMON. R	36	449,150	1,347,450	16,169,400
8	TEC. ADMON. S	36	357,228	2,857,824	34,293,888
1	TEC. ADMON. S	36	418,812	418,812	4,929,744
2	TEC. ADMON. V	36	305,964	611,928	7,343,136
3	TEC. ADMON. V	36	336,560	1,009,680	12,116,160
PERSONAL TECNICO					
2	TEC. NO. DOC. E	36	536,436	1,072,872	12,874,464
1	TEC. NO. DOC. G	36	532,363	532,363	6,388,356
1	TEC. NO. DOC. M.	36	364,212	364,212	4,370,544
PERSONAL DE SERVICIO					
1	TEC. SERV. H	48	503,866	503,866	6,046,392
1	TEC. SERV. L	48	433,210	433,210	5,198,520
1	TEC. SERV. L	48	469,310	469,310	5,631,720
5	TEC. SERV. L BIS	48	332,832	1,664,160	19,969,920
3	TEC. SERV. L BIS	48	366,115	1,098,345	13,180,140
4	TEC. SERV. L BIS	48	382,757	1,531,028	18,372,336
1	TEC. SERV. L BIS	48	399,398	399,398	4,792,776
2	TEC. SERV. L BIS	48	432,682	865,364	10,384,368
TIEMPO COMPLETO					
3	PROF. TPO. COMPLETO	1	779,843	2,339,529	28,074,348
5	PROF. TPO. COMPLETO	1	815,290	4,076,450	48,917,400
3	PROF. TPO. COMPLETO	1	850,738	2,552,214	30,626,568
2	PROF. TPO. COMPLETO	1	721,632	1,843,264	22,119,168
2	PROF. TPO. COMPLETO	1	972,527	1,985,054	23,820,648
TIEMPO PARCIAL					
	HORAS SEMANA	HORAS ANUALES	CLASE		
	406	29,088	0	7,226	210,189,888
	432	20,734	3	7,949	164,830,464
	260	12,480	4	8,310	103,708,800
	335	14,080	10	8,471	139,429,480
	78	3,744	15	9,394	35,171,136
	48	2,304	20	10,116	23,307,264

PLAZA	E M P L E O	AGE	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
TECNICOS DOCENTES						
4	TCC DOC A	36	0	945,448	3,782,592	45,391,104
2	TCC DOC A	36	6	1,067,495	2,134,990	26,099,080
1	TCC DOC A	36	10	1,134,778	1,134,778	13,617,336
4	TCC DOC E	36	0	621,504	2,486,016	29,832,192
1	TCC DOC E	36	3	683,654	683,654	8,203,048
2	TCC DOCEN G	36	0	571,557	1,142,712	13,712,544
6	TCC DOCEN G	36	3	628,492	2,513,968	30,167,616
3	TCC DOCEN G	36	6	657,059	1,971,177	23,654,124
1	TCC DOCEN G	36	10	685,627	685,627	8,227,524
2	TCC DOCEN L	24	10	408,969	817,938	9,815,736
1	TCC DOCEN M	36	0	491,184	491,184	5,894,208
1	TCC DOCEN M	36	6	564,862	564,862	6,778,344
1	TCC DOCEN M	36	10	587,421	587,421	7,049,052
PRACTICAS						
LABORATORIO					364,500	4,374,000
LABORATORIO Y COMUNICACIONE					364,500	4,374,000
LAB. AGENCIA DE VIAJES					158,000	1,896,000
LABORATORIO DE IDIOMAS					405,000	4,860,000
COSTOS MENORES					379,650	4,555,800
TOTAL DEPENDENCIA						1,356,175,752

UNIVERSIDAD DE GUADALAJARA

042 ESCUELA VOCACIONAL

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,440	1,015,440	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	TEC. ADMON. B	36	10	992,995	992,995	11,915,940
2	OFICIAL MAYOR B	36	0	661,392	1,322,784	15,873,408
1	TEC. ADMON. K	36	3	604,019	604,019	7,248,228
2	TEC. EN ADMON. O	36	10	521,854	1,043,712	12,524,544
1	TEC. EN ADMON. O	36	15	565,344	565,344	6,784,128
1	TEC. ADMON. P	48	3	615,965	615,965	7,391,580
1	TEC. ADMON. P	48	6	643,963	643,963	7,727,556
1	TEC. ADMON. P	48	15	727,958	727,958	8,735,496
1	TEC. ADMON. R	36	0	374,292	374,292	4,491,504
2	TEC. ADMON. R	36	6	430,436	860,872	10,330,464
2	TEC. ADMON. R	36	15	486,580	973,160	11,677,920
1	TEC. ADMON. R	36	20	524,009	524,009	6,288,108
11	TEC. ADMON. S	36	0	357,228	3,929,508	47,154,096
6	TEC. ADMON. S	36	3	392,951	2,357,706	28,292,472
3	TEC. ADMON. S	36	6	410,812	1,232,436	14,789,232
1	TEC. ADMON. S	48	6	547,750	547,750	6,573,000
9	TEC. ADMON. V	36	0	305,944	2,753,676	33,044,112
3	TEC. ADMON. V	36	3	336,540	1,009,680	12,116,160
2	TEC. ADMON. V	36	6	351,859	703,718	8,444,616
2	TEC. ADMON. V	36	10	367,157	734,314	8,811,768
1	TEC. ADMON. V	36	15	397,753	397,753	4,773,036
2	TEC. ADMON. V	36	20	428,350	856,700	10,280,400
1	SEC. ADMON. V BIS	36	0	293,760	293,760	3,525,120
PERSONAL TECNICO						
1	TEC. NO DOCENTE N	48	0	461,136	461,136	5,533,632
PERSONAL DE SERVICIO						
10	TEC. SERV. L BIS	48	0	332,832	3,328,320	39,939,840
5	TEC. SERV. L BIS	48	3	366,115	1,830,575	21,966,900
7	TEC. SERV. L BIS	48	6	382,757	2,679,299	32,151,588
3	TEC. SERV. L BIS	48	10	397,398	1,198,194	14,378,328
3	TEC. SERV. L BIS	48	15	432,682	1,298,046	15,576,552
4	TEC. SERV. L BIS	48	20	465,965	1,863,860	22,366,320
1	TEC. SERV. L BIS	48	25	499,248	499,248	5,990,976
TIEMPO COMPLETO						
1	PROF. IPO COMPLETO	1	0	708,948	708,948	8,507,376
1	PROF. IPO COMPLETO	1	3	779,843	779,843	9,358,114
9	PROF. IPO COMPLETO	1	10	850,738	7,656,642	91,879,704
10	PROF. IPO COMPLETO	1	15	921,632	9,216,320	110,595,840
13	PROF. IPO COMPLETO	1	20	992,527	12,902,851	154,834,212
5	PROF. IPO COMPLETO	1	25	1,063,422	5,317,110	63,805,320
1	PROF. IPO COMPLETO	1	30	1,134,317	1,134,317	13,611,804

TIEMPO PARCIAL

HORAS SEMANA	HORAS ANUALES	HORA CLASE	TOTAL ANUAL
304	14,592	7,276	105,441,792
310	15,040	7,949	125,912,160
500	24,000	8,310	199,440,000
940	45,504	10,671	374,565,184
354	16,992	9,394	159,622,848
225	10,800	10,116	109,252,800
59	2,832	10,839	30,696,048
6	288	11,562	3,329,856

TECNICOS DOCENTES

1	TEC DOC A	36	0	945,648	945,648	11,347,776
2	TEC DOC A	36	3	1,040,213	2,080,426	24,965,112
3	TEC DOC A	36	25	1,418,472	1,418,472	17,021,664
1	TEC DOC B	24	0	414,336	414,336	4,972,032
1	TEC DOC E	24	15	538,637	538,637	6,463,644
1	TEC DOC E	24	20	580,070	580,070	6,960,840
2	TEC DOC E	40	0	690,560	1,381,120	16,573,440
1	TEC DOC E	40	10	828,672	828,672	9,944,064
2	TEC DOC E	40	20	966,784	1,933,568	23,202,816
1	TEC DOCEN E	30	10	621,448	621,448	7,457,616
1	TEC DOC F	36	0	531,280	531,280	6,375,456
7	TEC DOCEN R	24	0	280,680	1,954,760	23,577,120
2	TEC DOCEN R	24	3	308,748	617,496	7,409,952
4	TEC DOCEN R	24	10	336,816	1,347,264	16,167,168
1	TEC DOCEN R	36	6	484,090	484,090	5,809,080
2	TEC DOCEN T	18	0	182,124	364,248	4,370,976
1	TEC DOCEN T	18	3	200,336	200,336	2,404,032

PRACTICAS

LABORATORIO 668,220 8,016,640

GASTOS

MEJORES 569,550 6,834,600

ERC VOCACIONAL

01

TIEMPO PARCIAL

HORAS SEMANA	HORAS ANUALES	HORA CLASE	TOTAL ANUAL
3	144	7,949	1,144,654

TOTAL DEPENDENCIA

2,260,035,408

UNIVERSIDAD DE GUADALAJARA

043 C VOC DE ACT ADMVAS Y HUMANIDADES

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO					
1	DIRECTOR		1,015,460	1,015,460	12,185,520
1	SECRETARIO	36	773,260	773,260	9,279,120
1	OFICIAL MAYOR B (6 AÑOS)	36 0	760,572	760,572	9,126,864
2	OFICIAL MAYOR B	36 0	661,392	1,322,784	15,873,408
1	TEC. ADMON J-BIS	36 20	784,678	784,678	9,416,136
1	TEC EN ADMON. O	36 0	434,880	434,880	5,218,560
1	TEC EN ADMON. O	36 6	500,112	500,112	6,001,344
1	TEC EN ADMON. O	36 20	608,832	608,832	7,305,984
11	TEC. ADMON R	36 0	374,292	4,117,212	49,406,544
4	TEC. ADMON R	36 3	411,721	1,646,884	19,762,608
5	TEC. ADMON R	36 6	430,436	2,152,180	25,826,160
1	TEC. ADMON R	36 10	449,150	449,150	5,389,800
3	TEC. ADMON R	36 15	486,580	1,459,740	17,516,880
1	TEC. ADMON R	48 0	499,056	499,056	5,988,672
1	TEC. ADMON R	48 3	548,962	548,962	6,587,544
1	TEC. ADMON R	48 10	598,867	598,867	7,186,404
1	TEC. ADMON R	48 15	648,773	648,773	7,785,276
13	TEC. ADMON V	36 0	305,964	3,977,532	47,730,384
13	TEC. ADMON V	36 3	336,560	4,375,280	52,503,360
1	TEC. ADMON V	36 6	351,859	351,859	4,222,308
6	TEC. ADMON V	36 10	367,157	2,202,942	26,435,304
1	TEC. ADMON V	36 15	397,753	397,753	4,773,036
PERSONAL TECNICO					
1	TEC NO DOCENTE C	36 3	694,703	694,703	8,336,436
PERSONAL DE SERVICIO					
1	TEC. SERV. F	48 25	704,520	704,520	8,454,240
17	TEC. SERV. L BIS	48 0	332,832	5,658,144	67,897,728
7	TEC. SERV. L BIS	48 3	366,115	2,562,805	30,753,660
2	TEC. SERV. L BIS	48 6	382,757	765,514	9,186,168
1	TEC. SERV. L BIS	48 10	399,398	399,398	4,792,776
3	TEC. SERV. L BIS	48 15	432,682	1,298,046	15,576,552
1	TEC. SERV. L BIS	48 20	465,965	465,965	5,591,580
TIEMPO COMPLETO					
3	PROF. TPO. COMPLETO	1 3	779,843	2,339,529	28,074,348
3	PROF. TPO. COMPLETO	1 6	815,290	2,445,870	29,350,440
12	PROF. TPO. COMPLETO	1 10	850,738	10,208,856	122,506,272
19	PROF. TPO. COMPLETO	1 15	921,632	17,511,008	210,132,096
9	PROF. TPO. COMPLETO	1 20	992,527	8,932,743	107,192,916
TIEMPO PARCIAL					
	HORAS SEMANA	HORAS ANUALES		HORA CLASE	
	872	41,856	0	7,226	302,451,456
	906	43,488	3	7,949	345,686,112
	538	25,874	6	8,310	214,597,440

PERSONAS	C M P L E O	HRS	ANI	MESES	TOTAL MESES	TOTAL ANUAL
	744	25,912	10		8,671	337,656,752
	581	27,889	15		9,394	261,977,872
	123	5,904	20		10,116	59,724,864
	30	1,440	25		10,837	15,608,160
TECNICOS DOCENTES						
1	TEC. DOC. A	20	20		729,504	8,826,048
1	TEC. DOC. A	24	20		887,605	10,651,260
1	TEC. DOC. A	24	10		1,134,278	13,611,336
1	TEC. DOC. A	36	20		1,323,907	15,886,884
3	TEC. DOC. E	24	0		414,336	1,243,008
1	TEC. DOC. E	24	3		455,770	455,770
2	TEC. DOC. F	24	4		475,486	2,382,430
1	TEC. DOC. F	24	15		538,637	1,615,911
1	TEC. DOC. F	24	0		621,504	621,504
1	TEC. DOC. E	36	10		745,805	8,949,660
1	TEC. DOC. E	40	10		828,672	9,944,064
1	TEC. DOC. E	40	15		897,728	10,772,736
1	TEC. DOCEN. B	24	3		308,748	3,704,976
PRACTICAS						
LABORATORIOS Y TALLERES					729,000	8,748,000
GASTOS						
MENORES					569,550	3,417,300
INCREMENTO MENORES JUL/70					1,000,050	6,000,300
					01	
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	10	480	0	7,226		3,468,480
	7	96	15	9,394		901,824
					02	
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	8	384	0	7,226		2,774,784
	2	96	3	7,949		763,104
TOTAL DEPENDENCIA						2,677,263,316

UNIVERSIDAD DE GUADALAJARA
045 C.VOC. ACT. INDUSTRIALES

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS. ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO					
1	DIRECTOR		1,015,460	1,015,460	12,185,520
1	SECRETARIO	36	773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36 0	661,392	661,392	7,936,704
1	TEC. EN ADMON. O	36 6	500,112	500,112	6,001,344
1	TEC. EN ADMON. O	36 10	521,856	521,856	6,262,272
1	TEC. ADMON. P	36 25	629,964	629,964	7,559,568
2	TEC. ADMON. R	36 0	374,292	748,584	8,983,008
1	TEC. ADMON. R	36 3	411,721	411,721	4,940,652
4	TEC. ADMON. R	36 6	430,436	1,721,744	20,660,928
5	TEC. ADMON. R	36 10	449,150	2,245,750	26,949,000
1	TEC. ADMON. R	36 15	486,580	486,580	5,838,960
1	TEC. ADMON. R	36 25	561,438	561,438	6,737,256
1	TEC. ADMON. R	48 10	598,867	598,867	7,186,404
4	TEC. ADMON. S	36 0	357,228	1,428,912	17,146,944
4	TEC. ADMON. S	36 3	372,951	1,571,804	18,861,648
2	TEC. ADMON. S	36 6	410,812	821,624	9,859,488
1	TEC. ADMON. S	36 10	428,674	428,674	5,144,088
5	TEC. ADMON. V	36 0	305,964	1,529,820	18,357,840
1	TEC. ADMON. V	36 6	351,859	351,859	4,222,308
2	TEC. ADMON. V	36 10	367,157	734,314	8,811,768
1	TEC. ADMON. V	36 15	377,753	377,753	4,773,036
1	TEC. ADMON. V	42 0	356,958	356,958	4,283,496
2	TEC. ADMON. V	42 3	372,654	785,308	9,423,696
1	TEC. ADMON. V	42 10	428,350	428,350	5,140,200
1	TEC. ADMON. V BIS	36 3	323,136	323,136	3,877,632
2	TEC. ADMON. V BIS	36 6	337,824	675,648	8,107,776
PERSONAL DE SERVICIO					
13	TEC. SERV. L BIS	48 0	332,832	4,326,816	51,921,792
3	TEC. SERV. L BIS	48 3	366,115	1,098,345	13,180,140
3	TEC. SERV. L BIS	48 6	382,757	1,148,271	13,779,252
7	TEC. SERV. L BIS	48 10	399,398	3,594,582	43,136,984
2	TEC. SERV. L BIS	48 15	432,682	865,364	10,384,368
TIEMPO COMPLETO					
2	PROF. TPO. COMPLETO	1 6	815,290	1,630,580	19,566,960
15	PROF. TPO. COMPLETO	1 10	850,738	12,761,070	153,132,840
14	PROF. TPO. COMPLETO	1 15	921,632	12,902,848	154,834,176
5	PROF. TPO. COMPLETO	1 20	972,527	4,962,635	59,551,620
TIEMPO PARCIAL					
	HORAS SEMANA	HORAS ANUALES	HORA CLASE		
	184	8,832	0		63,820,032
	736	35,328	3	7,947	280,822,272
	478	22,560	6	8,310	187,473,600
	1472	70,656	10	8,671	612,658,176
	927	44,476	15	9,394	417,995,424

PERSONAS	C	N	P	L	E	O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL	
							230		11,040	20	10,116	111,680,640
							60		7,800	25	10,039	31,214,320
							12		576	35	12,264	7,075,584
RENTAS DOCENTES												
1							36	10	1,134,440	1,134,440	13,615,776	
1							36	20	1,323,756	1,323,756	15,885,072	
1							40	15	1,258,860	1,258,860	15,106,416	
1							12	15	340,314	340,314	4,083,768	
1							36	0	750,404	750,404	9,004,808	
1							36	4	872,257	872,257	10,467,084	
1							24	4	476,486	476,486	5,717,832	
1							36	10	745,805	745,805	8,949,660	
1							36	15	807,955	807,955	9,695,460	
2							40	4	794,144	1,588,288	19,059,456	
2							40	10	820,672	820,672	9,848,064	
2							40	15	897,720	897,720	10,772,736	
2							40	20	766,784	766,784	9,201,408	
2							30	0	517,000	517,000	6,203,600	
2							30	3	569,580	569,580	6,834,960	
2							36	4	706,988	706,988	8,483,856	
2							24	0	280,680	2,526,120	30,313,440	
2							24	3	308,748	308,748	3,704,976	
2							24	6	322,702	322,702	3,873,384	
2							24	10	336,816	1,684,080	20,208,960	
2							24	15	364,884	364,884	4,378,608	
2							36	0	420,984	841,968	10,103,616	
2							36	6	484,132	768,264	9,219,168	
2							36	0	364,240	1,856,972	22,283,904	
2							36	10	437,050	1,311,274	15,735,228	
2							48	10	582,777	582,777	6,993,564	
2							48	0	472,352	2,534,112	30,409,344	
2							48	3	464,587	2,707,522	32,450,264	
2							48	4	485,705	1,457,115	17,485,380	
2							48	10	506,822	506,822	6,081,864	
PRACTICAS												
LABORATORIOS Y TALLERES										1,518,720	18,274,640	
GASTOS												
RENTAS										683,400	5,467,200	
INCREMENTO RENTAS SEPT/90										1,500,000	4,000,000	
TOTAL DEPENDENCIA											2,897,825,632	

UNIVERSIDAD DE GUADALAJARA

044 C.VOC. ACTIV. MEDICO BIOLÓGICAS

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
2	OFICIAL MAYOR B	36	0	661,392	1,322,784	15,873,408
1	TEC. EN ADMON. O	36	10	521,856	521,856	6,262,272
1	TEC. EN ADMON. O	36	15	565,344	565,344	6,784,128
1	TEC. ADMON. P	36	6	482,972	482,972	5,795,664
1	TEC. ADMON. P	36	10	503,971	503,971	6,047,652
1	TEC. ADMON. R	36	0	374,292	374,292	4,491,504
4	TEC. ADMON. R	36	6	430,436	1,721,744	20,660,728
3	TEC. ADMON. R	36	10	449,150	1,347,450	16,169,400
1	TEC. ADMON. R	36	15	486,580	486,580	5,838,960
2	TEC. ADMON. S	36	0	357,228	714,456	8,573,472
5	TEC. ADMON. S	36	3	392,951	1,964,755	23,577,060
4	TEC. ADMON. S	36	6	410,812	1,643,248	19,718,976
2	TEC. ADMON. S	36	10	428,674	857,348	10,288,176
1	TEC. ADMON. S	36	3	392,911	392,911	4,714,932
4	TEC. ADMON. V	36	0	305,944	1,223,856	14,686,272
1	TEC. ADMON. V	36	3	336,560	336,560	4,038,720
1	TEC. ADMON. V	36	6	351,859	351,859	4,222,308
3	TEC. ADMON. V	36	10	367,157	1,101,471	13,217,652
PERSONAL DE SERVICIO						
4	TEC. SERV. L. BIS	48	0	332,832	1,331,328	15,975,936
2	TEC. SERV. L. BIS	48	3	366,115	732,230	8,786,760
3	TEC. SERV. L. BIS	48	6	382,757	1,148,271	13,779,252
5	TEC. SERV. L. BIS	48	10	399,398	1,996,990	23,963,880
2	TEC. SERV. L. BIS	48	15	432,682	865,364	10,384,368
TIEMPO COMPLETO						
1	PROF. TPO. COMPLETO	1	0	708,948	708,948	8,507,376
8	PROF. TPO. COMPLETO	1	10	850,738	6,805,904	81,670,848
4	PROF. TPO. COMPLETO	1	15	921,632	3,686,528	44,238,336
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES	HORA CLASE			
	276	14,208	0	7,226		102,667,008
	286	13,728	3	7,949		109,123,872
	390	18,720	6	8,310		155,563,200
	730	35,040	10	8,671		303,831,840
	292	14,016	15	9,394		131,666,304
	57	2,496	20	10,116		25,249,536
	6	288	25	10,839		3,121,632
TECNICOS DOCENTES						
2	TEC. DOC. E	12	10	248,602	497,204	5,966,448
2	TEC. DOC. E	20	10	414,336	828,672	9,944,064
1	TEC. DOC. E	24	0	414,336	414,336	4,972,032

PERSONA	E M P L E O			HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
2	TEL	DOY	E	24	10	497,203	994,406	11,932,872
7	TEL	DOY	E	24	15	538,637	1,615,911	19,390,935
1	TEL	DOY	E	24	25	621,504	621,504	7,458,048
1	TEL	DOYEN	E	24	6	564,862	564,862	6,778,344
6	TEL	DOYEN	E	24	0	280,690	1,684,080	20,208,960
4	TEL	DOYEN	E	24	3	308,748	1,234,992	14,819,904
4	TEL	DOYEN	E	24	6	322,782	1,291,120	15,493,536
2	TEL	DOYEN	E	24	10	336,816	673,632	8,083,584
7	TEL	DOYEN	E	24	15	344,884	727,768	8,757,216
6	TEL	DOYEN	E	24	0	242,800	971,232	11,654,784
7	TEL	DOYEN	E	24	3	247,889	534,174	6,410,136
5	TEL	DOYEN	E	24	6	279,229	1,396,145	16,753,740

OPACIFIC LABORATORIO

2,075,800 25,149,680

CASTOS MENORES

567,550 6,836,600

01

TIEMPO PARCIAL

HORAS SEMANA	HORAS ANUALES	HORA CLASE	
4	288	0	2,081,088
6	288	3	2,287,312
8	288	6	2,774,760
10	288	10	2,477,240
12	304	15	3,607,256
15	304	25	4,142,176

02

TIEMPO PARCIAL

HORAS SEMANA	HORAS ANUALES	HORA CLASE	
10	480	0	3,468,480
12	480	3	1,524,208
14	480	6	1,595,520
16	480	10	1,444,832
18	364	15	3,607,296
20	364	25	4,142,176

TOTAL REFERENCIA

1,483,024,464

UNIVERSIDAD DE GUADALAJARA
047 DIREC. DE DES. ACADEMICO

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	PROFESOR Y ASESOR	24	0	630,360	630,360	7,564,320
1	TEC. ADMON. F	36	10	503,971	503,971	6,047,652
1	TEC. ADMON. Q	36	20	545,236	545,236	6,542,832
2	TEC. ADMON. R	36	0	374,272	748,544	8,983,008
4	TEC. ADMON. R	36	3	411,721	1,646,884	19,762,608
1	TEC. ADMON. R	36	6	430,436	430,436	5,165,232
1	TEC. ADMON. R	36	10	447,150	447,150	5,365,800
1	TEC. ADMON. R	48	10	570,067	570,067	7,106,804
PERSONAL TECNICO						
1	TEC. NO DOC. A	36	6	923,634	923,634	11,083,608
1	TEC. NO DOC. A	36	10	963,706	963,706	11,564,472
1	TEC. NO DOC. A BIS	36	6	824,191	824,191	9,890,292
1	TEC. NO DOC. A BIS	36	10	860,026	860,026	10,320,312
1	TEC. NO DOC. A-BIS	36	6	824,108	824,108	9,889,296
1	TEC. NO DOC. J	48	10	655,566	655,566	7,866,792
PERSONAL DE SERVICIO						
3	TEC. SERV. L BIS	48	0	332,832	998,496	11,981,952
2	TEC. SERV. L BIS	48	3	366,115	732,230	8,786,760
1	TEC. SERV. L BIS	48	10	399,398	399,398	4,792,776
TIEMPO COMPLETO						
1	PROF. TPO. COMPLETO	1	0	708,948	708,948	8,507,376
4	PROF. TPO. COMPLETO	1	6	815,290	3,261,160	39,133,920
PERSONAL DE CONTRATO						
1	20 TALLERES	1	0	1,401,449	1,401,449	16,817,388
4	BOCCARIOS CONTRATRO	1	0	261,677	1,046,708	12,560,496
2	ASESOR AUXILIAR (C)	1	0	961,599	1,923,198	23,078,376
1	COORDINADOR CONTRATO	1	0	709,005	709,005	8,508,060
TECNICOS DOCENTES						
1	TEC. DOC. A	20	0	525,360	525,360	6,304,320
1	TEC. DOC. A	24	0	630,432	630,432	7,565,184
1	TEC. DOC. A	24	6	724,977	724,977	8,699,764
3	TEC. DOC. A	24	15	819,562	2,458,686	29,504,232
1	TEC. DOC. A	24	20	882,605	882,605	10,591,260
2	TEC. DOC. A	36	3	1,040,213	2,080,426	24,965,112
1	TEC. DOC. A	36	10	1,134,778	1,134,778	13,617,336
1	TEC. DOC. A	36	15	1,229,342	1,229,342	14,752,104
1	TEC. DOC. A	36	20	1,323,907	1,323,907	15,886,884
2	TEC. DOCEN. A	30	3	866,811	1,733,622	20,803,464
1	TEC. DOCEN. A	30	6	906,212	906,212	10,874,544
1	TEC. DOCENTE B	30	6	816,546	816,546	9,798,552
1	TEC. DOCENTE B	30	10	852,068	852,068	10,224,816

PERO	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL	
2	TEC DOCENTE H	36	6	979,855	1,959,710	23,516,520
2	TEC DOCEN F	36	6	706,980	1,413,974	16,967,712
1	TEC DOCEN J	36	3	628,492	628,492	7,541,904
2	TEC DOCEN J	36	6	637,850	1,275,700	15,308,400
1	TEC DOC R	36	10	505,181	505,181	6,062,172

CONTRATOS

D3

PERSONAL ADMINISTRATIVO

1	INVESTIGADOR C	24	0	1,566,000	1,566,000	18,792,000
1	INVESTIGADOR D	54	0	1,879,146	1,879,146	22,549,752
1	COORD DE AREA	54	0	1,739,988	1,739,988	20,879,856
1	RESP DE UNIDAD	36	0	1,157,040	1,157,040	13,884,480
2	RESP DE UNIDAD	54	0	1,732,212	3,464,424	41,573,088
4	COORDINADOR DE PROGRAMA	10	0	522,594	2,090,376	25,084,512
3	COORDINADOR DE PROGRAMA	24	0	696,792	2,090,376	25,084,512
11	COORD. PROGRAMA	15	0	435,000	4,785,000	57,420,000
5	COORD. PROGRAMA	15	3	478,500	2,392,500	28,710,000
11	COORD. PROGRAMA	15	6	500,250	5,502,750	66,033,000
2	COORD. PROGRAMA	15	10	522,000	1,044,000	12,528,000
4	COORD. PROGRAMA	15	15	565,500	2,262,000	27,144,000
1	COORD. PROGRAMA	15	20	609,000	609,000	7,308,000
3	COORD. PROGRAMA	24	0	812,000	2,436,000	29,232,000
1	COORD. PROGRAMA	24	3	893,200	893,200	10,718,400
4	COORD. PROGRAMA	30	0	870,000	4,350,000	52,200,000
2	COORD. PROGRAMA	36	0	1,044,000	2,088,000	25,056,000
1	COORDINADOR ACADEMICO	18	0	521,982	521,982	6,263,784
2	COORDINADOR ACADEMICO	24	0	695,776	1,391,752	16,703,424
2	COORDINADOR ACADEMICO	30	0	869,970	4,349,850	52,198,200
1	COORDINADOR ACADEMICO	30	3	956,967	956,967	11,483,604
1	COORD DE PROGRAMA	24	0	683,616	683,616	8,203,392
2	COORDINADOR	18	0	499,050	998,100	11,977,200
5	COORDINADOR	36	0	998,100	4,990,500	59,886,000
1	INVESTIGADOR B	18	0	469,800	469,800	5,637,600
1	INVESTIGADOR B	24	0	626,400	626,400	7,516,800
2	INVESTIGADOR B	36	0	939,600	1,879,200	22,550,400
2	SUBCOORD. A	18	0	423,864	847,728	10,177,736
3	SUBCOORD. A	30	0	706,440	1,412,880	16,954,560
3	SUBCOORD. A	36	0	847,728	7,629,552	91,554,624
1	SUBCOORD. A	36	3	932,501	932,501	11,190,012
2	ASESOR A	18	0	423,864	1,271,538	15,258,456
1	INVESTIGADOR A	18	0	391,500	391,500	4,698,000
4	INVESTIGADOR A	36	0	783,000	3,132,000	37,584,000
1	INVESTIGADOR A	36	6	900,450	900,450	10,805,400
1	SUB-COORDINADOR B	18	0	391,500	391,500	4,698,000
3	SUB COORDINADOR B	30	0	630,360	1,891,080	22,692,960
6	SUB COORDINADOR B	34	0	756,432	4,538,592	54,463,104
1	SUB COORDINADOR B	42	0	882,504	882,504	10,590,048
2	SUB COORD. B	18	0	371,502	743,004	8,916,048
1	C. SUBNODO MAT EDUCATIVO	36	0	708,948	708,948	8,507,376
1	AUXILIAR DE COORDINADOR	30	0	579,970	579,970	6,959,840
1	AUXILIAR DE COORDINADOR	36	0	695,988	695,988	8,351,856
2	AUX DE COORD A	30	0	567,670	1,139,340	13,672,080
2	AUX. COORD A	24	0	447,408	894,816	10,737,792
3	AUX. DE COORD A	36	0	671,076	2,013,228	24,158,736
1	AUX DE COORD	18	0	329,580	329,580	3,954,960
1	AUX DE COORD	30	0	549,300	549,300	6,591,600
1	AUX COORD. B	36	0	604,188	604,188	7,250,256

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
2	TEC. ADMON. J	30	0	476,370	952,740	11,432,880
3	AUXILIAR ADMINISTRATIVO A	18	0	274,536	823,608	9,883,296
4	AUXILIAR ADMINISTRATIVO A	36	0	549,072	3,294,432	39,533,184
1	SECRETARIA A	36	0	536,292	536,292	6,435,504
1	AUX. INV. C	18	0	261,000	261,000	3,132,000
3	AUX. INV. C	24	0	348,000	1,044,000	12,528,000
2	AUX. INV. C	30	0	435,000	870,000	10,440,000
15	AUX. INV. C	36	0	522,000	7,830,000	93,960,000
4	SECRETARIA A	36	0	487,008	2,922,048	35,064,576
2	AUXILIAR ADMINISTRATIVO B	18	0	238,392	476,784	5,721,408
2	AUXILIAR ADMINISTRATIVO B	36	0	476,784	953,568	11,442,816
1	AUX. INV. B	30	0	386,880	386,880	4,642,560
1	AUX. INVEST. B	18	0	232,074	232,074	2,784,888
10	AUX. INVEST. B	36	0	464,148	4,641,480	55,697,760
2	AUX. INV. B	24	0	309,408	618,816	7,425,792
1	SECRETARIA C	36	0	435,924	435,924	5,231,088
5	AUX. INV. A	36	0	406,116	2,030,580	24,366,960
1	SECRETARIA C	36	0	395,064	395,064	4,740,768
1	AUX. COORD. A	36	0	335,554	335,554	4,026,672
PERSONAL DE SERVICIO						
1	AUX. SERVICIO A	54	0	710,362	710,362	8,524,344
2	AUX. SERV. B	48	0	462,480	924,960	11,099,520
4	AUX. SERV. C	48	0	351,312	1,405,248	16,862,976
PERSONAL DE CONTRATO						
1	AUX. COORDINADOR A	38	0	781,687	781,687	9,380,244
TECNICOS DOCENTES						
1	COORDINADOR DE PROGRAMA	1	0	423,885	423,885	5,086,620
1	AUX. DE COORDINADOR	1	0	347,999	347,999	4,175,988
1	RESP. UNIDAD	30	0	964,200	964,200	11,570,400
1	RESP. UNIDAD	36	0	1,157,040	1,157,040	13,884,480
2	RESP. UNIDAD	54	0	1,735,560	3,471,120	41,653,440
11	COORD. ACADEMICO	18	0	522,000	5,742,000	68,904,000
1	COORD. ACADEMICO	24	0	696,000	696,000	8,352,000
2	COORD. ACADEMICO	30	0	870,000	1,740,000	20,880,000
1	COORDINADOR DE PROGRAMA	15	0	435,000	435,000	5,220,000
1	COORDINADOR DE PROGRAMA	18	0	522,000	522,000	6,264,000
2	COORDINADOR DE PROGRAMA	30	0	870,000	1,740,000	20,880,000
1	COORDINADOR	54	0	1,498,662	1,498,662	17,983,944
1	COORDINADOR	36	0	998,136	998,136	11,977,632
1	INVESTIGADOR B	36	0	939,600	939,600	11,275,200
1	SUB. COORD. A	18	0	423,864	423,864	5,086,368
1	SUB. COORD. A	30	0	706,440	706,440	8,477,280
1	SUBCOORDINADOR	18	0	385,344	385,344	4,624,128
1	SUB-COORD. B	18	0	378,216	378,216	4,538,592
1	SUB-COORD. B	20	0	420,240	420,240	5,042,880
2	SUB-COORD. B	30	0	630,360	1,260,720	15,128,640
2	SUB-COORD. B	36	0	756,432	1,512,864	18,154,368
1	AUXILIAR DE COORDINADOR	30	0	579,990	579,990	6,959,880
2	AUX. COORD. A	18	0	335,538	671,076	8,052,912
2	AUX. COORD. A	36	0	671,076	1,342,152	16,105,824
1	AUX. COORD. B	18	0	302,094	302,094	3,625,128
1	AUX. COORD. B	24	0	402,792	402,792	4,833,504
1	AUX. COORD. B	36	0	604,188	604,188	7,250,256
3	AUX. INV. C	36	0	522,000	1,566,000	18,792,000
1	AUX. DE INV. B	36	0	464,148	464,148	5,569,776

PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
1	AUX INV A	36 0	406,116	406,116	4,873,392
	SALDOS MENORES			1,000,000	12,000,600
	TOTAL DEPENDENCIA				2,412,010,032

UNIVERSIDAD DE GUADALAJARA
048 INST ASENTAMIENTOS HUMANOS

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,440	1,015,440	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	TEC. ADMON. P	36	10	503,971	503,971	6,047,652
1	TEC. ADMON. S	36	0	357,228	357,228	4,286,736
1	TEC. ADMON. S	36	6	410,812	410,812	4,929,744
PERSONAL TECNICO						
1	TEC. NO DOC. A	36	10	963,792	963,792	11,565,504
1	TEC. NO DOC. A BIS	36	0	716,688	716,688	8,600,256
2	TEC. NO DOC. A BIS	36	10	860,026	1,720,052	20,640,624
1	TEC. NO DOC. A BIS	18	6	412,075	412,075	4,944,900
1	TEC. NO DOC. B	18	3	349,708	349,708	4,196,496
1	TEC. NO DOC. B	36	3	699,376	699,376	8,392,512
1	TEC. NO DOC. B	36	6	731,165	731,165	8,773,980
2	TEC. NO DOC. D	36	6	658,301	1,316,602	15,799,224
PERSONAL DE SERVICIO						
1	TEC. SERV. L. BIS	48	10	399,398	399,398	4,792,776
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES	HORA CLASE			
	732	35,136	10	8,671		304,664,256
PRACTICAS						
MATERIAL DE DIBUJO					303,720	3,644,640
GASTOS MENORES						
					379,650	4,555,800
TOTAL DEPENDENCIA						445,236,444

UNIVERSIDAD DE GUADALAJARA
049 INST ASTRONOMIA Y METEOROLOGIA

119

PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	24		515,470	515,470	6,185,640
1	TEC. EN ADMON. D	48	10	1,117,325	1,117,325	13,407,900
PERSONAL TECNICO						
1	TEC. NO DOC. A	24	35	910,248	910,248	10,922,976
1	TEC. NO DOC. D	24	10	457,949	457,949	5,495,388
1	TEC. NO DOC. D	36	20	801,410	801,410	9,616,920
1	TEC. NO DOC. L	24	15	329,846	329,846	3,958,152
3	TEC. NO DOCENTE N	24	0	230,568	691,704	8,300,448
1	TEC. NO DOCENTE N	24	3	253,625	253,625	3,043,500
3	TEC. NO DOCENTE N	24	6	265,153	795,459	9,545,508
1	TEC. NO DOCENTE N	24	15	299,738	299,738	3,596,856
1	TEC. NO DOC. O BIS	24	0	173,544	173,544	2,082,528
1	TEC. NO DOC. O BIS	24	25	260,316	260,316	3,123,792
PERSONAL DE SERVICIO						
1	TEC. SERV. H	48	10	525,773	525,773	6,309,276
1	TEC. SERV. L BIS	48	0	332,832	332,832	3,993,984
1	TEC. SERV. L BIS	48	3	366,115	366,115	4,393,380
1	TEC. SERV. L BIS	48	25	499,248	499,248	5,990,976
PRACTICAS LABORATORIO					151,920	1,823,040
GASTOS MENORES					645,525	7,746,300
TOTAL DEPENDENCIA						121,722,084

UNIVERSIDAD DE GUADALAJARA
050 INSTITUTO DE BIBLIOTECAS

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PRESUPUESTO DE EGRESOS
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PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,269,210	1,269,210	15,230,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	BIBLIOGRAFO	20	10	872,904	872,904	10,474,848
1	TEC. EN ADMON. A	24	15	764,681	764,681	9,176,172
1	TEC. EN ADMON. D	36	6	803,077	803,077	9,636,924
2	TEC. EN ADMON. D	36	10	837,994	1,675,988	20,111,856
1	TEC. EN ADMON. D	36	15	907,826	907,826	10,893,912
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
2	TEC. ADMON. J	36	0	571,644	1,143,288	13,719,456
1	TEC. ADMON. J	36	3	628,808	628,808	7,545,696
1	TEC. ADMON. J	36	6	657,391	657,391	7,888,692
1	TEC. ADMON. J	36	10	685,973	685,973	8,231,676
1	TEC. ADMON. J	36	15	743,137	743,137	8,917,644
1	TEC. ADMON. J	48	10	914,630	914,630	10,975,560
1	TEC. ADMON. L	36	3	592,852	592,852	7,114,224
2	TEC. ADMON. L	36	6	619,799	1,239,598	14,875,176
4	TEC. ADMON. L	36	10	646,747	2,586,988	31,043,856
2	TEC. ADMON. L	36	15	700,643	1,401,286	16,815,432
1	TEC. ADMON. P	36	3	462,092	462,092	5,545,104
1	TEC. ADMON. P	36	10	504,101	504,101	6,049,212
1	TEC. ADMON. R	36	3	411,721	411,721	4,940,652
1	TEC. ADMON. R	48	3	548,962	548,962	6,587,544
2	TEC. ADMON. R	48	6	573,914	1,147,828	13,773,936
1	TEC. ADMON. R	48	15	648,773	648,773	7,785,276
1	TEC. ADMON. S	36	3	392,951	392,951	4,715,412
3	TEC. ADMON. S	36	6	410,812	1,232,436	14,789,232
1	TEC. ADMON. V	36	0	306,000	306,000	3,672,000
4	COORDINADOR	1	0	998,318	3,993,272	47,919,264
1	RESPONSABLE UNIDAD	1	0	1,157,038	1,157,038	13,884,456
1	COORDINADOR AREA	1	0	1,159,998	1,159,998	13,919,976
PERSONAL DE SERVICIO						
1	TEC. DE SERV. L	48	10	433,325	433,325	5,199,900
2	TEC. SERV. L BIS	48	0	332,832	665,664	7,987,968
1	TEC. SERV. L BIS	48	3	366,115	366,115	4,393,380
TECNICOS DOCENTES						
1	TEC. DOC. A	36	3	1,040,213	1,040,213	12,482,556
2	TEC. DOC. A	36	10	1,134,778	2,269,556	27,234,672
GASTOS MENORES						
					1,898,400	22,780,800
BIBLIOTECA PUBLICA				01		
PERSONAL ADMINISTRATIVO						
1	TEC. ADMON. C	40	10	995,424	995,424	11,945,088
1	TEC. EN ADMON. D	36	15	907,826	907,826	10,893,912
1	TEC. ADMON. P	36	3	462,092	462,092	5,545,104

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
1	TEC. ADMON P	36	15	546,109	546,109	6,553,308
2	TEC. ADMON P	36	20	588,118	1,176,236	14,114,832
1	TEC. ADMON.O	36	6	464,342	464,342	5,572,104
1	TEC. ADMON.R	36	0	374,292	374,292	4,491,504
1	TEC. ADMON.R	36	3	411,721	411,721	4,940,652
2	TEC. ADMON.R	36	6	430,436	860,872	10,330,464
2	TEC. ADMON.R	36	15	486,580	973,160	11,677,920
6	TEC. ADMON.S	36	0	357,228	2,143,368	25,720,416
2	TEC. ADMON.S	36	3	392,951	785,902	9,430,824
5	TEC. ADMON.S	36	6	410,812	2,054,060	24,648,720
13	TEC. ADMON.S	36	10	428,674	5,572,762	66,873,144
2	TEC. ADMON.S	36	15	464,396	928,792	11,145,504
1	TEC. ADMON.S	36	20	500,119	500,119	6,001,428
3	TEC. ADMON.S	36	25	535,842	1,607,526	19,290,312
1	TEC. ADMON.S	36	30	571,565	571,565	6,858,780
1	TEC. ADMON.S	48	25	714,456	714,456	8,573,472
ESC. SUP. DE CULTURA FISICA Y DEL DEPORTE				04		
PERSONAL ADMINISTRATIVO						
1	TEC. ADMON.S	36	0	357,228	357,228	4,286,736
CENTRO DE EST. PARA DES. COM. RURALES DE JAL.				06		
PERSONAL ADMINISTRATIVO						
1	TEC. ADMON.S	36	0	357,228	357,228	4,286,736
1	TEC. ADMON.S	36	10	428,674	428,674	5,144,088
ESCUELA DE GRADUADOS INST. DERMATOLOGICO				07		
PERSONAL ADMINISTRATIVO						
1	TEC. ADMON.S	48	10	571,565	571,565	6,858,780
ESC. GRADUADOS MAESTRIA SALUD PUBLICA				08		
PERSONAL ADMINISTRATIVO						
1	TEC. ADMON.S	36	3	392,951	392,951	4,715,412
FACULTAD DE ADMINISTRACION				09		
PERSONAL ADMINISTRATIVO						
2	TEC. ADMON.S	36	3	392,951	785,902	9,430,824
1	TEC. ADMON.S	48	3	523,934	523,934	6,287,208
FACULTAD DE ARQUITECTURA				10		
PERSONAL ADMINISTRATIVO						
1	TEC. ADMON.S	36	0	357,228	357,228	4,286,736
2	TEC. ADMON.S	36	3	392,951	785,902	9,430,824
FAC. DE CIENCIAS				11		
PERSONAL ADMINISTRATIVO						
2	TEC. ADMON.S	36	0	357,228	714,456	8,573,472
FAC. DE CIENCIAS QUIMICAS				12		

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
2	TEC. ADMON. S	36	0	357,228	714,456	8,573,472
2	TEC. ADMON. S	36	3	392,951	785,902	9,430,824
1	TEC. ADMON. S	36	10	428,674	428,674	5,144,088
FACULTAD DE INGENIERIA				13		
PERSONAL ADMINISTRATIVO						
3	TEC. ADMON. S	36	0	357,228	1,071,684	12,860,208
1	TEC. ADMON. S	36	3	392,951	392,951	4,715,412
1	TEC. ADMON. S	36	6	410,812	410,812	4,929,744
1	TEC. ADMON. S	36	10	428,674	428,674	5,144,088
FACULTAD DE AGRONOMIA				14		
PERSONAL ADMINISTRATIVO						
2	TEC. ADMON. S	36	0	357,228	714,456	8,573,472
1	TEC. ADMON. S	36	3	392,951	392,951	4,715,412
ESCUELA DE ARTES PLASTICAS				15		
PERSONAL ADMINISTRATIVO						
1	TEC. ADMON. S	36	3	392,951	392,951	4,715,412
1	TEC. ADMON. S	36	6	410,812	410,812	4,929,744
ESCUELA DE MUSICA				16		
PERSONAL ADMINISTRATIVO						
1	TEC. ADMON. S	36	0	357,228	357,228	4,286,736
1	TEC. ADMON. S	36	20	500,119	500,119	6,001,428
ESCUELA POLITECNICA				17		
PERSONAL ADMINISTRATIVO						
1	TEC. ADMON. S	36	0	357,228	357,228	4,286,736
1	TEC. ADMON. S	36	25	535,042	535,042	6,430,104
ESCUELA PREPARATORIA DE JALISCO				18		
PERSONAL ADMINISTRATIVO						
2	TEC. ADMON. S	36	0	357,228	714,456	8,573,472
2	TEC. ADMON. S	36	3	392,951	785,902	9,430,824
1	TEC. ADMON. S	36	15	464,396	464,396	5,572,752
ESC. PREP. TRAB. LIC. JOSE PARRAS ARIAS				17		
PERSONAL ADMINISTRATIVO						
1	TEC. ADMON. S	36	10	428,674	428,674	5,144,088
ESC. PREP. NOCT. 2 LIC CARLOS RAMIREZ LADEWIG				20		
PERSONAL ADMINISTRATIVO						
1	TEC. ADMON. S	36	10	428,674	428,674	5,144,088
ESCUELA PREPARATORIA NUM. 2				21		

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
	PERSONAL ADMINISTRATIVO					
2	TEC. ADMON. S	36	3	392,951	785,902	9,430,824
1	TEC. ADMON. S	36	6	410,812	410,812	4,929,744
2	TEC. ADMON. S	36	10	428,674	857,348	10,288,176
	ESC. PREPARATORIA NUM. 3			22		
	PERSONAL ADMINISTRATIVO					
1	TEC. ADMON. S	36	0	357,228	357,228	4,286,736
1	TEC. ADMON. S	36	3	392,951	392,951	4,715,412
	ESCUELA PREPARATORIA NUM. 4			23		
	PERSONAL ADMINISTRATIVO					
1	TEC. ADMON. S	36	0	357,228	357,228	4,286,736
1	TEC. ADMON. S	36	6	410,812	410,812	4,929,744
1	TEC. ADMON. S	36	10	428,674	428,674	5,144,088
	ESCUELA PREPARATORIA NUM. 5			24		
	PERSONAL ADMINISTRATIVO					
1	TEC. ADMON. S	36	3	392,951	392,951	4,715,412
2	TEC. ADMON. S	36	6	410,812	821,624	9,859,488
1	TEC. ADMON. S	36	10	428,674	428,674	5,144,088
	ESCUELA PREPARATORIA NUM. 6			25		
	PERSONAL ADMINISTRATIVO					
2	TEC. ADMON. S	36	6	410,812	821,624	9,859,488
	ESCUELA PREPARATORIA NUM. 7			26		
	PERSONAL ADMINISTRATIVO					
3	TEC. ADMON. S	36	0	357,228	1,071,684	12,860,208
1	TEC. ADMON. S	36	3	392,951	392,951	4,715,412
1	TEC. ADMON. S	36	6	410,812	410,812	4,929,744
	FACULTAD DE TRABAJO SOCIAL			27		
	PERSONAL ADMINISTRATIVO					
2	TEC. ADMON. S	36	3	392,951	785,902	9,430,824
	FACULTAD DE TURISMO			28		
	PERSONAL ADMINISTRATIVO					
1	TEC. ADMON. S	36	15	464,396	464,396	5,572,752
	ESCUELA VOCACIONAL			29		
	PERSONAL ADMINISTRATIVO					
4	TEC. ADMON. S	36	0	357,228	1,428,912	17,146,944
	CENTRO VOC. DE ACT. ADM. Y HUMANIDADES			30		
	PERSONAL ADMINISTRATIVO					
1	TEC. ADMON. S	36	0	357,228	357,228	4,286,736
1	TEC. ADMON. S	36	3	392,951	392,951	4,715,412

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
2	TEC. ADMON. S	36	6	410,812	821,624	9,859,488
1	TEC. ADMON. S	36	10	428,674	428,674	5,144,088
CENT. VOC. DE ACTIVIDADES INDUSTRIALES				31		
PERSONAL ADMINISTRATIVO						
1	TEC. ADMON. S	36	0	357,228	357,228	4,286,736
1	TEC. ADMON. S	36	6	410,812	410,812	4,929,744
INSTITUTO DE ESTUDIOS SOCIALES				32		
PERSONAL ADMINISTRATIVO						
1	TEC. ADMON. S	36	10	428,674	428,674	5,144,088
INT. DEL INST. DE CS. SOCIALES Y HUM. (FEG)				33		
PERSONAL ADMINISTRATIVO						
1	TEC. ADMON. S	36	0	357,228	357,228	4,286,736
1	TEC. ADMON. S	36	6	410,812	410,812	4,929,744
PERSONAL TECNICO				35		
PERSONAL TECNICO						
1	TEC. NO DOC. J	36	6	471,173	471,173	5,654,076
2	TEC. NO DOC. Q BIS	48	0	347,088	694,176	8,330,112
1	TEC. NO DOC. Q BIS	48	25	520,632	520,632	6,247,584
PERSONAL DE SERVICIO				36		
PERSONAL DE SERVICIO						
1	TEC. SERV. J	48	15	507,062	507,062	6,084,744
1	TEC. DE SERV. L	48	15	469,435	469,435	5,633,220
10	TEC. SERV. L BIS	48	0	332,832	3,328,320	39,939,840
3	TEC. SERV. L BIS	48	3	366,115	1,098,345	13,188,140
3	TEC. SERV. L BIS	48	6	382,757	1,148,271	13,779,252
4	TEC. SERV. L BIS	48	10	399,398	1,597,592	19,171,104
2	TEC. SERV. L BIS	48	15	432,682	865,364	10,384,368
1	TEC. SERV. L BIS	48	20	465,765	465,765	5,589,580
2	TEC. SERV. L BIS	48	25	499,248	998,496	11,981,952
BIBLIOTECA DEL INST. DE CIENCIAS MED. BIOLÓGICAS				37		
PERSONAL ADMINISTRATIVO						
1	JEFE	40	15	817,908	817,908	9,814,896
1	TEC. ADMON. J-BIS	36	30	896,774	896,774	10,761,288
2	TEC. ADMON. R	36	6	430,436	860,872	10,330,464
1	TEC. ADMON. R	36	10	449,150	449,150	5,389,800
3	TEC. ADMON. S	36	0	357,228	1,071,684	12,860,208
3	TEC. ADMON. S	36	3	392,951	1,178,853	14,146,236
5	TEC. ADMON. S	36	6	410,812	2,054,060	24,648,720
1	TEC. ADMON. S	36	10	428,674	428,674	5,144,088
2	TEC. ADMON. S	36	15	464,394	928,792	11,145,504
1	TEC. ADMON. S	36	25	535,842	535,842	6,430,104
1	TEC. ADMON. S	48	10	571,565	571,565	6,858,780
1	TEC. ADMON. S	48	15	619,195	619,195	7,430,340

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
	PERSONAL TECNICO					
1	TEC NO DOC J	36	3	450,688	450,688	5,408,256
	PERSONAL DE SERVICIO					
1	TEC. SERV. L BIS	48	0	332,832	332,832	3,993,984
3	TEC. SERV. L BIS	48	3	366,115	1,098,345	13,188,140
1	TEC. SERV. L BIS	48	20	465,965	465,965	5,591,580
	BIBLIOTECA DEL INST. DE CIENCIAS SOC. Y HUMANID.		30			
	PERSONAL ADMINISTRATIVO					
1	JEFE	40	10	842,736	842,736	10,112,832
1	TEC. ADMON J-BIS	36	10	672,581	672,581	8,070,972
1	TEC. ADMON. R	36	0	374,292	374,292	4,491,504
4	TEC. ADMON. R	36	6	430,436	1,721,744	20,660,928
1	TEC. ADMON. R	36	10	449,150	449,150	5,389,800
1	TEC. ADMON. R	48	6	573,914	573,914	6,886,968
5	TEC. ADMON. S	36	0	357,228	1,786,140	21,433,680
2	TEC. ADMON. S	36	3	392,951	785,902	9,430,824
1	TEC. ADMON. S	36	6	410,812	410,812	4,929,744
2	TEC. ADMON. S	36	10	428,674	857,348	10,288,176
2	TEC. ADMON. S	36	15	464,396	928,792	11,145,504
1	TEC. ADMON. S	36	25	535,842	535,842	6,430,104
	PERSONAL DE SERVICIO					
1	TEC. SERV. L BIS	36	0	249,624	249,624	2,995,488
1	TEC. SERV. L BIS	36	10	299,549	299,549	3,594,588
3	TEC. SERV. L BIS	48	0	332,832	998,496	11,981,952
2	TEC. SERV. L BIS	48	3	366,115	732,230	8,786,760
1	TEC. SERV. L BIS	48	6	382,757	382,757	4,593,084
1	TEC. SERV. L BIS	48	10	399,398	399,398	4,792,776
	PERSONAL DE CONTRATO					
1	AUXILIAR SERVICIO	1	0	387,670	387,670	4,652,040
	TOTAL DEPENDENCIA					1,539,667,892

UNIVERSIDAD DE GUADALAJARA
 OS1 INSTITUTO DE BOTANICA

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PRESUPUESTO DE EGRESOS
 1 9 9 0

PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO					
1	DIRECTOR		1,015,460	1,015,460	12,185,520
1	SECRETARIO	36	773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36 0	661,392	661,392	7,936,704
1	TEC. ADMON. R	48 6	573,914	573,914	6,886,968
1	TEC. ADMON. S	36 0	357,228	357,228	4,286,736
2	TEC. ADMON. S	36 3	392,951	785,902	9,430,824
PERSONAL TECNICO					
1	TEC NO DOC E	36 3	590,080	590,080	7,080,960
1	TEC NO DOC E	36 10	643,723	643,723	7,724,676
PERSONAL DE SERVICIO					
1	CHOFER	48 0	591,264	591,264	7,095,168
1	TEC. SERV. H	48 10	525,830	525,830	6,309,960
1	TEC. SERV. H	36 3	361,449	361,449	4,337,628
5	TEC. SERV. L BIS	36 0	249,624	1,248,120	14,977,440
1	TEC. SERV. L BIS	36 3	274,586	274,586	3,295,032
2	TEC. SERV. L BIS	48 0	332,832	665,664	7,987,968
1	JARDINERO	36 0	224,064	224,064	2,688,768
TIEMPO COMPLETO					
1	PROFESOR INVESTIGADOR	1 0	788,948	788,948	8,507,376
1	PROFESOR INVESTIGADOR	1 3	779,843	779,843	9,358,116
TECNICOS DOCENTES					
1	TEC DOCEN A	36 0	945,612	945,612	11,347,344
3	TEC. DOC. E	36 3	603,654	2,050,962	24,611,544
1	TEC. DOC. I	36 3	572,537	572,537	6,870,444
2	TEC DOCEN L	18 0	255,618	511,236	6,134,832
1	TEC DOCEN M	36 3	540,302	540,302	6,483,624
2	TEC DOCEN M	36 6	564,862	1,129,724	13,556,688
PRACTICAS LABORATORIO					
				303,720	3,644,640
GASTOS MENORES					
				379,650	4,555,800
TOTAL DEPENDENCIA					206,573,880

UNIVERSIDAD DE GUADALAJARA
052 INSTITUTO DE ESTUDIOS SOCIALES

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PRESUPUESTO DE EGRESOS
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PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	TEC. ADMON H	48	10	993,082	993,082	11,916,984
1	TEC. ADMON. R	36	0	374,292	374,292	4,491,504
3	TEC. ADMON. R	36	3	411,721	1,235,163	14,821,956
1	TEC. ADMON. R	36	6	430,436	430,436	5,165,232
1	TEC. ADMON. R	36	10	449,150	449,150	5,389,800
2	TEC. ADMON. R	48	10	598,867	1,197,734	14,372,808
PERSONAL DE SERVICIO						
1	OPERADOR DE VEHICULO [C]	48	0	517,776	517,776	6,213,312
1	TEC. SERV. L BIS	48	0	332,832	332,832	3,993,984
1	TEC. SERV. L BIS	48	6	382,757	382,757	4,593,084
TIEMPO COMPLETO						
4	PROFESOR INVESTIGADOR	1	0	708,948	2,835,792	34,029,504
2	PROFESOR INVESTIGADOR	1	3	779,863	1,559,686	18,716,232
1	PROFESOR INVESTIGADOR	1	6	815,290	815,290	9,783,480
7	PROFESOR INVESTIGADOR	1	10	850,730	5,955,166	71,461,992
1	PROFESOR INVESTIGADOR	1	20	992,527	992,527	11,910,324
TECNICOS DOCENTES						
1	TEC. DOC. A	24	0	630,432	630,432	7,565,184
2	TEC. DOC. D	24	0	456,648	913,296	10,959,552
1	TEC. DOC. E [C]	36	3	683,496	683,496	8,201,952
1	TEC. DOC. E [C]	36	6	714,564	714,564	8,574,768
1	TEC. DOC. E [C]	36	10	745,632	745,632	8,947,584
4	TEC DOCEN G	24	0	388,904	1,523,616	18,283,392
6	TEC DOCEN G	24	3	418,994	2,513,964	30,167,568
2	TEC DOCEN G	24	6	438,040	876,080	10,512,960
2	TEC DOCEN G	24	10	457,085	914,170	10,970,040
1	TEC. DOCENTE G	36	6	657,018	657,018	7,884,216
1	TEC. DOC. K	36	0	531,252	531,252	6,375,024
1	TEC DOCEN P	48	3	661,637	661,637	7,939,644
1	TEC DOCEN P	48	10	721,786	721,786	8,661,432
GASTOS MENORES					455,625	5,467,500
TOTAL DEPENDENCIA						376,772,356

UNIVERSIDAD DE GUADALAJARA
053 INSTITUTO DE GEOGRAFIA Y ESTADISTICA

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	ASESOR EN PUBLICACIONES	1	0	716,591	716,591	8,599,092
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	TEC. ADMON. P	36	30	671,962	671,962	8,063,544
1	TEC. ADMON. R	36	3	411,721	411,721	4,940,652
3	TEC. ADMON. R	36	10	449,150	1,347,450	16,169,400
1	TEC. ADMON. S	36	0	357,228	357,228	4,286,736
1	TEC. EN ADMON. U	36	3	355,370	355,370	4,264,440
PERSONAL TECNICO						
5	TEC NO DOC A BIS	36	6	824,191	4,120,955	49,451,460
2	TEC NO DOC A BIS	36	10	860,026	1,720,052	20,640,624
1	TEC NO DOC A BIS	36	25	1,075,032	1,075,032	12,900,384
1	TEC. NO DOC. D	36	25	858,654	858,654	10,303,848
3	TEC NO DOC E	36	3	590,080	1,770,240	21,242,880
2	TEC NO DOC E	36	10	643,723	1,287,446	15,449,352
1	TEC NO DOC E	36	30	858,298	858,298	10,299,576
5	TEC. NO DOC. F	36	0	520,236	2,601,180	31,214,160
2	TEC. NO DOC. F	36	3	572,240	1,144,520	13,734,240
6	TEC NO DOC I	36	0	426,168	2,557,008	30,684,096
1	TEC NO DOC I	36	3	468,785	468,785	5,625,420
1	TEC NO DOC I	36	6	490,093	490,093	5,881,116
2	TEC NO DOC O	36	0	337,356	674,712	8,096,544
1	TEC NO DOC O	36	25	506,034	506,034	6,072,408
PERSONAL DE SERVICIO						
1	TEC. SERV. E	48	15	673,171	673,171	8,078,052
1	TEC. SERV. L BIS	48	25	499,248	499,248	5,990,976
TIEMPO COMPLETO						
3	PROF. INVESTIGADOR	1	3	953,904	2,861,712	34,340,544
1	PROF. INVESTIGADOR	1	10	1,040,622	1,040,622	12,487,464
PERSONAL DE CONTRATO						
1	ENC. PROG. SIST. COMPUT.	36	0	716,668	716,668	8,600,016
GASTOS						
MENORES					569,550	6,834,600
PARA ADQUISICION DE MATERIAL					569,550	6,834,600
TOTAL DEPENDENCIA						400,487,568

UNIVERSIDAD DE GUADALAJARA

054 I.M.C.P.ING.KARL AGUSTIN GRELLMAN

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PRESUPUESTO DE EGRESOS
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PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,269,210	1,269,210	15,230,520
1	SECRETARIO	24		515,470	515,470	6,185,640
1	TEC.EN ADMON.D	44	15	1,109,566	1,109,566	13,314,792
1	OFICIAL MAYOR B	24	0	440,928	440,928	5,291,136
1	TEC. ADMON.L	44	15	856,341	856,341	10,276,092
1	TEC.EN ADMON.M	44	0	606,936	606,936	7,283,232
1	TEC.ADMON.O	44	10	637,877	637,877	7,654,524
1	TEC.EN ADMON.O	44	0	531,520	531,520	6,378,240
1	TEC.ADMON.R	44	3	503,215	503,215	6,038,580
1	TEC.ADMON.R	44	6	526,088	526,088	6,313,056
2	TEC.ADMON.S	44	0	436,568	873,136	10,477,632
1	TEC.ADMON.S	44	3	480,225	480,225	5,762,700
1	TEC.ADMON.S	44	6	502,053	502,053	6,024,636
1	TEC.ADMON.S	44	10	523,882	523,882	6,286,584
PERSONAL TECNICO						
1	TEC NO DOC E	44	6	754,041	754,041	9,048,492
1	TEC NO DOC E	44	10	786,826	786,826	9,441,912
1	TEC.NO DOC. F	44	6	731,221	731,221	8,774,652
3	TEC NO DOC I	44	0	520,872	1,562,616	18,751,392
3	TEC NO DOC I	44	6	599,003	1,797,009	21,564,108
1	TEC. NO DOC. Q BIS	36	0	260,316	260,316	3,123,792
1	TEC. NO DOC. Q BIS	36	3	286,348	286,348	3,436,176
PERSONAL DE SERVICIO						
1	TEC.DE SERV.C	48	6	711,694	711,694	8,540,328
1	TEC. SERV. E	44	0	474,672	474,672	5,696,064
1	TEC. SERV. E	48	0	517,824	517,824	6,213,888
1	TEC. SERV. E	48	6	595,498	595,498	7,145,976
3	TEC. SERV. E	48	10	621,389	1,864,167	22,370,004
2	TEC DE SERV L	48	6	415,270	830,540	9,966,480
7	TEC. SERV. L BIS	48	0	332,832	2,329,824	27,957,888
2	TEC. SERV. L BIS	48	3	366,115	732,230	8,786,760
1	TEC. SERV. L BIS	48	6	382,757	382,757	4,593,084
TIEMPO COMPLETO						
1	INVESTIGADOR ASOCIADO A	1	6	1,453,202	1,453,202	17,438,424
5	INVESTIGADOR ASOCIADO A	1	10	1,516,385	7,581,925	90,983,100
1	INVESTIGADOR ASOCIADO A	1	15	1,642,750	1,642,750	19,713,000
1	PROFESOR INVESTIGADOR	1	6	1,098,938	1,098,938	13,187,256
2	INV.ASIST.ASOC.	1	0	921,240	1,842,496	22,109,952
2	INV.ASIST.ASOC.	1	3	1,013,373	2,026,746	24,320,952
1	INV.ASIST.ASOC.	1	6	1,059,435	1,059,435	12,713,220
1	INVEST.TITULAR A	1	0	919,020	919,020	11,028,240
TECNICOS DOCENTES						
1	TEC DOCENTE C BIS	36	6	845,347	845,347	10,144,164
1	TEC DOCENTE C BIS	44	0	898,436	898,436	10,781,232
3	TEC DOCENTE C BIS	44	6	1,033,201	3,099,603	37,195,236

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
1	TEC .DOCENTE D	44	10	1,004,573	1,004,573	12,054,874
2	TEC DOCEN F	44	10	901,666	1,803,332	21,639,984
1	TEC DOCEN M	44	3	660,370	660,370	7,924,440
1	TEC DOCEN M	44	10	720,403	720,403	8,644,836
1	TEC DOCEN R	44	0	514,580	514,580	6,174,960
1	TEC DOCEN R	44	3	566,038	566,038	6,792,456
GASTOS MENORES					2,531,250	30,375,000
TOTAL DEPENDENCIA						651,149,688

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055 I.PAT.I.Y E.DR.FCO.RUIZ SANCHEZ

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	TEC. ADMON P	48	3	615,965	615,965	7,391,580
1	TEC. ADMON Q	36	0	403,740	403,740	4,844,880
2	TEC. ADMON Q	36	10	484,488	968,976	11,627,712
1	TEC. ADMON Q	36	20	565,236	565,236	6,782,832
PERSONAL TECNICO						
1	TEC.NO DOCENTE C	24	10	505,238	505,238	6,062,856
2	TEC NO DOC G	36	10	555,507	1,111,014	13,332,216
1	TEC NO DOC G	36	15	601,801	601,801	7,221,612
PERSONAL DE SERVICIO						
2	TEC DE SERV L	48	0	361,104	722,208	8,666,496
1	TEC DE SERV L	48	10	433,325	433,325	5,199,900
1	TEC DE SERV L	48	15	469,435	469,435	5,633,220
PERSONAL DE CONTRATO						
1	PREST.SERVICIOS PROFS.	1	0	407,240	407,240	4,886,880
TECNICOS DOCENTES						
2	TEC DOCEN C	24	0	505,656	1,011,312	12,135,744
1	TEC DOCEN C	24	3	556,222	556,222	6,674,664
1	TEC DOCEN C	24	6	581,504	581,504	6,978,048
1	TEC DOCEN C	36	0	758,484	758,484	9,101,808
2	TEC DOC C BIS	24	0	490,080	980,160	11,761,920
1	TEC DOC C BIS	24	3	539,088	539,088	6,469,056
PRACTICAS LABORATORIO						
					900,000	10,800,000
GASTOS MENORES						
					800,025	9,600,300
TOTAL DEPENDENCIA						184,573,068

UNIVERSIDAD DE GUADALAJARA

056 INST DE PSIQUIATRIA Y MEDICINA PSICOSOMATICA

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PRESUPUESTO DE EGRESOS
1 9 7 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	TEC. ADMON. R	36	25	561,438	561,438	6,737,256
1	TEC. ADMON. S	36	0	357,228	357,228	4,286,736
PERSONAL DE SERVICIO						
1	TEC. SERV. H	48	0	438,192	438,192	5,258,304
TECNICOS DOCENTES						
2	TEC. DOCEN A	24	0	630,384	1,260,768	15,129,216
2	TECNICO DOCENTE D	12	0	236,328	472,656	5,671,872
GASTOS MENORES					151,875	1,822,500
TOTAL DEPENDENCIA						60,370,524

UNIVERSIDAD DE GUADALAJARA
057 DEPARTAMENTO DE CULTURA FISICA

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO					
1	DIRECTOR		1,015,460	1,015,460	12,185,520
1	SECRETARIO	36	773,260	773,260	9,279,120
2	TEC. EN ADMON. D	36 0	698,328	1,396,656	16,759,872
1	TEC. EN ADMON. D	36 3	768,161	768,161	9,217,932
4	TEC. EN ADMON. D	36 10	837,994	3,351,976	40,223,712
2	TEC. EN ADMON. D	36 15	907,826	1,015,652	21,787,824
1	OFICIAL MAYOR B	36 0	661,392	661,392	7,936,704
1	TEC. ADMON H	36 6	713,777	713,777	8,565,324
1	TEC. ADMON H	36 20	868,946	868,946	10,427,352
1	TEC. ADMON K	36 10	658,930	658,930	7,907,160
2	TEC. ADMON. L	36 0	538,928	1,077,840	12,934,080
3	TEC. EN ADMON. O	36 0	436,880	1,306,640	15,655,680
1	TEC. ADMON P	48 20	783,955	783,955	9,407,460
4	TEC. ADMON. R	36 0	376,292	1,497,168	17,966,016
1	TEC. ADMON. R	36 3	411,721	411,721	4,940,652
1	TEC. ADMON. R	36 6	430,436	430,436	5,165,232
2	TEC. ADMON V	36 25	458,946	917,892	11,014,704
1	TEC. ADMON V	40 10	489,542	489,542	5,874,504
PERSONAL TECNICO					
1	TEC. NO DOC. A	36 20	1,124,424	1,124,424	13,493,088
5	TEC. NO DOC. L	36 0	380,592	1,902,960	22,835,520
3	TEC. NO DOC. L	36 3	418,651	1,255,953	15,071,436
3	TEC. NO DOC. L	36 6	437,681	1,313,043	15,756,516
14	TEC. NO DOC. L	36 10	456,710	6,393,940	76,727,280
5	TEC. NO DOC. L	36 15	494,778	2,473,850	29,686,200
1	TEC. NO DOC. L	36 20	532,829	532,829	6,393,948
2	TEC. NO DOC. L	36 25	570,888	1,141,776	13,701,312
1	TEC. NO DOC. L	36 30	608,947	608,947	7,307,364
17	TEC. NO DOC. M.	36 0	366,212	6,928,028	83,040,336
11	TEC. NO DOC. M.	36 3	408,633	4,406,963	52,883,556
17	TEC. NO DOC. M.	36 6	418,844	7,120,348	85,444,176
15	TEC. NO DOC. M.	36 10	437,054	6,555,810	78,669,720
11	TEC. NO DOC. M.	36 15	473,476	5,208,236	62,498,832
4	TEC. NO DOC. M.	36 20	509,897	2,039,588	24,475,056
1	TEC. NO DOC. M.	36 30	582,739	582,739	6,992,868
PERSONAL DE SERVICIO					
1	TEC. SERV. E	48 30	828,518	828,518	9,942,216
1	TEC. SERV. J	36 0	292,536	292,536	3,510,432
6	TEC. SERV. L B15	48 0	332,832	1,996,992	23,963,904
3	TEC. SERV. L B15	48 3	366,115	1,098,345	13,180,140
3	TEC. SERV. L B15	48 6	382,757	1,148,271	13,779,252
5	TEC. SERV. L B15	48 10	399,390	1,996,990	23,963,880
3	TEC. SERV. L B15	48 15	432,682	1,298,046	15,576,552
3	TEC. SERV. L B15	48 20	465,765	1,397,895	16,774,740

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
TIEMPO COMPLETO						
1	PROF. TPO. COMPLETO	1	0	708,948	708,948	8,507,376
1	PROF. TPO. COMPLETO	1	6	815,290	815,290	9,783,480
1	PROF. TPO. COMPLETO	1	10	850,738	850,738	10,208,856
1	PROF. TPO. COMPLETO	1	20	992,527	992,527	11,910,324
2	PROF. TPO. COMPLETO	1	25	1,063,422	2,126,844	25,522,128
PERSONAL DE CONTRATO						
1	ADMINISTRADOR	1	0	800,000	800,000	9,600,000
1	ADMINISTRADOR	1	10	800,000	800,000	9,600,000
TECNICOS DOCENTES						
1	TEC DOCEN D	36	0	685,008	685,008	8,220,096
GASTOS MENORES						
					1,000,050	12,000,600
PERSONAL DE CONTRATO 01						
1	PERSONAL ADMINISTRATIVO COORDINADOR	36	0	1,391,940	1,391,940	16,703,280
PERSONAL TECNICO						
1	ENTRENADOR BASKET BOL	36	0	728,460	728,460	8,741,520
1	ENTRENADOR BOX	36	0	728,460	728,460	8,741,520
1	ENTRENADOR HAND BOL	36	0	728,460	728,460	8,741,520
1	DOCTOR	36	0	1,119,996	1,119,996	13,439,952
14	GUARDAVIDAS	1	0	357,768	5,008,472	60,101,664
1	GUARDAVIDAS	1	0	357,000	357,000	4,284,000
FUTBOL 1/A DIVISION 03						
PERSONAL ADMINISTRATIVO						
1	TEC. ADMON P	36	20	587,966	587,966	7,055,592
1	TEC. ADMON R	36	0	374,292	374,292	4,491,504
1	TEC. ADMON S	36	0	357,228	357,228	4,286,736
PERSONAL DE SERVICIO						
1	LAVANDERA	1	10	399,407	399,407	4,792,884
1	TEC. SERV. L BIS	48	0	332,832	332,832	3,993,984
1	TEC. SERV. L BIS	48	6	382,757	382,757	4,593,084
PERSONAL DE CONTRATO						
1	DIRECTOR GENERAL	1	0	2,000,000	2,000,000	24,000,000
1	GERENTE ADMINISTRATIVO	1	0	1,807,027	1,807,027	21,684,324
1	AUXILIAR DE LA GERENCIA	1	0	1,232,059	1,232,059	14,784,708
1	AUXILIAR DE LA GERENCIA	1	0	1,071,352	1,071,352	12,856,224
1	ENC. REL. PUB. Y EVENT. ESP.	1	0	1,119,910	1,119,910	13,438,920
1	REPRESENTANTE U. DE G.	1	0	559,955	559,955	6,719,460
1	TECNICO ENTRENADOR	1	0	2,000,000	2,000,000	24,000,000
2	ENTRENADOR FUERZAS BASICAS	1	0	1,200,000	2,400,000	28,800,000
1	ENTRENADOR FUERZAS BASICAS	1	0	800,000	800,000	9,600,000
3	ENTRENADOR FUERZAS BASICAS	1	0	657,103	1,971,309	23,655,708
2	ENTRENADOR FUERZAS BASICAS	1	0	615,951	1,231,902	14,782,824
1	ENTRENADOR FUERZAS BASICAS	1	0	650,000	650,000	7,800,000
1	ENTRENADOR FUERZAS BASICAS	1	0	550,000	550,000	6,600,000
8	ENTRENADOR FUERZAS BASICAS	1	0	400,000	3,200,000	38,400,000

PERS *	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
1	AUXILIAR ENTRENADOR	1	0	1,500,000	1,500,000	18,000,000
1	PREPARADOR FISICO	1	0	1,500,000	1,500,000	18,000,000
1	COORDINADOR FUERZAS BASICAS	1	0	1,500,000	1,500,000	18,000,000
1	ENTRENADOR RESERVAS PROFESIO	1	0	727,942	727,942	8,735,304
1	AUXILIAR TECNICO	1	0	1,500,000	1,500,000	18,000,000
1	AUXILIAR TEC. RESERV. NACION	1	0	1,343,892	1,343,892	16,126,704
1	AUXILIAR TECNICO 1A. DIV.	1	0	1,400,000	1,400,000	16,800,000
1	JEFE DE SERVICIOS MEDICOS	1	0	1,642,754	1,642,754	19,713,048
1	MEDICO FUERZAS BASICAS	1	0	408,424	408,424	4,901,088
1	UTILIERO PRIMER EQUIPO	1	0	673,104	673,104	8,077,272
1	UTILERO	1	0	590,966	590,966	7,091,592
1	MASAJISTA	1	0	741,325	741,325	9,135,900
1	MASAJISTA	1	0	400,000	400,000	4,800,000
1	MASAJISTA FZAS. BASICAS	1	0	300,000	300,000	3,600,000
1	AUXILIAR MASAJISTA	1	0	417,449	417,449	5,011,708
1	ENCARG. DEPTO. REHABILITACIO	1	0	356,131	356,131	4,273,572
1	DIREC. PORRA FEMENINA U DE G	1	0	503,960	503,960	6,047,520
12	JUGADOR	1	0	2,000,000	24,000,000	288,000,000
3	JUGADOR	1	0	1,000,000	3,000,000	36,000,000
5	JUGADOR	1	0	800,000	4,000,000	48,000,000
6	JUGADOR	1	0	600,000	3,600,000	43,200,000
2	JUGADOR	1	0	500,000	1,000,000	12,000,000
3	JUGADOR	1	0	400,000	1,200,000	14,400,000
1	JUGADOR	1	0	250,000	250,000	3,000,000
1	JUGADOR	1	0	300,000	300,000	3,600,000
FUTBOL 2/A DIVISION "B"				04		
PERSONAL DE SERVICIO						
1	UTILERO DE FZAS. BAS. 20 AÑOS	1	20	702,086	702,086	8,425,032
1	CONSERJE	1	0	326,922	326,922	3,923,064
1	AUXILIAR CONSERJE	1	0	277,202	277,202	3,566,424
1	CONSERJE	1	0	277,202	277,202	3,566,424
PERSONAL DE CONTRATO						
1	COORDINADOR GENERAL	1	0	1,000,000	1,000,000	12,000,000
1	DIRECTOR TECNICO	1	0	1,200,000	1,200,000	14,400,000
1	ENTRENADOR	1	0	1,500,000	1,500,000	18,000,000
1	MASAJISTA	1	0	487,128	487,128	5,845,536
1	DIRECTOR PORRA ARTISTICA	1	0	400,000	400,000	4,800,000
1	MEDICO	1	0	806,745	806,745	9,680,940
1	UTILERO	1	0	484,034	484,034	5,808,408
1	UTILERO	1	0	500,000	500,000	6,000,000
1	JUGADOR	1	0	1,500,000	1,500,000	18,000,000
8	JUGADOR	1	0	1,000,000	8,000,000	96,000,000
6	JUGADOR	1	0	800,000	4,800,000	57,600,000
4	JUGADOR	1	0	600,000	2,400,000	28,800,000
4	JUGADOR	1	0	500,000	2,000,000	24,000,000
1	JUGADOR	1	0	450,000	450,000	5,400,000
4	JUGADOR	1	0	350,000	1,400,000	16,800,000
FUTBOL 2/A DIVISION "A"				05		
PERSONAL DE CONTRATO						
1	DIRECTOR GENERAL	1	0	1,200,000	1,200,000	14,400,000
1	ENTRENADOR	1	0	1,000,000	1,000,000	12,000,000
1	AUXILIAR TECNICO	1	0	1,000,000	1,000,000	12,000,000
1	DIRECTOR TECNICO	1	0	2,000,000	2,000,000	24,000,000

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
7	JUGADOR	1	0	650,000	4,550,000	54,600,000
9	JUGADOR	1	0	500,000	4,500,000	54,000,000
9	JUGADOR	1	0	200,000	1,800,000	21,600,000
1	PREPARADOR FISICO	1	0	1,000,000	1,000,000	12,000,000
1	PREPARADOR FISICO	1	0	700,000	700,000	8,400,000
1	MEDICO	1	0	700,000	700,000	8,400,000
1	MEDICO	1	0	600,000	600,000	7,200,000
1	AUX. TEC. EQUIP. ESTUD. FEG	1	0	400,000	400,000	4,800,000
1	MASAJISTA	1	0	500,000	500,000	6,000,000
1	MASAJISTA	1	0	350,000	350,000	4,200,000
1	UTILERO	1	0	500,000	500,000	6,000,000
1	UTILERO	1	0	300,000	300,000	3,600,000
3A DIV.VICTORIA DE AUTLAN				07		
PERSONAL DE CONTRATO						
1	DIRECTOR TECNICO	1	0	550,000	550,000	6,600,000
1	DIRECTOR GENERAL	1	0	350,000	350,000	4,200,000
1	ENTRENADOR	1	0	1,500,000	1,500,000	18,000,000
1	AUXILIAR TECNICO	1	0	300,000	300,000	3,600,000
1	MEDICO	1	0	250,000	250,000	3,000,000
24	JUGADOR	1	0	600,000	14,400,000	172,800,000
1	MASAJISTA UTILERO	1	0	200,000	200,000	2,400,000
3A. DIVISION CACHORROS DEL REFUGIO				08		
PERSONAL DE CONTRATO						
25	JUGADOR	1	0	350,000	8,750,000	105,000,000
3	JUGADOR	1	0	200,000	600,000	7,200,000
TOTAL DEPENDENCIA						3,000,889,056

UNIVERSIDAD DE GUADALAJARA
058 DEPARTAMENTO EDITORIAL

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PRESUPUESTO DE EGRESOS
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PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		853,292	853,292	10,239,504
1	SUB COORDINADOR A	36	0	910,044	910,044	10,920,528
1	TEC. EN ADMON. A	48	0	1,176,432	1,176,432	14,117,184
1	SUB COORDINADOR B	36	10	907,718	907,718	10,892,616
2	TEC. EN ADMON. D	48	0	931,104	1,062,200	22,346,496
1	TEC. ADMON. F	48	0	848,688	848,688	10,184,256
1	TEC. EN ADMON. H	36	0	620,712	620,712	7,448,544
1	TEC. EN ADMON. H	48	10	993,139	993,139	11,917,668
1	TEC. ADMON. K	48	6	841,966	841,966	10,103,592
1	AUXILIAR ADMINISTRATIVO A	36	0	549,072	549,072	6,588,864
1	TEC. ADMON. L. BIS	48	0	665,800	665,800	7,989,676
1	AUXILIAR	36	0	447,948	447,948	5,375,376
1	TEC. ADMON. P	48	15	727,958	727,958	8,735,496
2	TEC. ADMON. R	24	10	299,434	590,868	7,106,416
2	TEC. ADMON. R	24	15	324,306	648,722	7,785,264
1	TEC. ADMON. R	36	0	374,292	374,292	4,491,504
2	TEC. ADMON. R	36	6	430,436	860,872	10,330,464
2	TEC. ADMON. R	48	10	598,867	1,197,734	14,372,808
2	TEC. ADMON. S	48	6	547,750	1,095,500	13,146,000
2	TEC. ADMON. S	48	10	571,565	1,143,130	13,717,560
1	TEC. ADMON. V	48	0	407,952	407,952	4,895,424
1	TEC. ADMON. V BIS	24	3	215,424	215,424	2,585,088
1	TEC. ADMON. V BIS	48	6	450,432	450,432	5,405,184
PERSONAL TECNICO						
1	TEC NO DOC A	48	10	1,284,941	1,284,941	15,419,292
1	TEC NO DOC A BIS	48	10	1,146,701	1,146,701	13,760,412
1	TEC NO DOC B	48	10	1,017,274	1,017,274	12,207,288
3	TEC. NO DOC. D	36	0	572,436	1,717,308	20,607,696
2	TEC. NO DOC. D	36	10	686,923	1,373,846	16,486,152
1	TEC. NO DOC. D	48	6	877,735	877,735	10,532,820
2	TEC. NO DOC. D	48	10	915,898	1,831,796	21,981,552
2	TEC. NO DOC. D	48	15	792,222	1,984,444	23,813,328
2	TEC. NO DOC. D	48	20	1,068,547	2,137,094	25,645,120
1	TEC. NO DOC. F	48	10	832,378	832,378	9,988,536
1	TEC NO DOC G	36	0	462,924	462,924	5,555,088
1	TEC NO DOC G	36	6	532,363	532,363	6,388,356
1	TEC NO DOC G	36	15	601,801	601,801	7,221,612
1	TEC NO DOC G	48	0	617,232	617,232	7,406,784
1	TEC NO DOC G	48	3	678,955	678,955	8,147,460
2	TEC NO DOC G	48	6	789,817	1,419,634	17,035,608
4	TEC NO DOC G	48	10	740,678	2,962,712	35,552,544
1	TEC NO DOC G	48	20	864,125	864,125	10,369,500
1	TEC NO DOC H	36	10	552,528	552,528	6,630,336
1	TEC NO DOC H	48	6	706,088	706,088	8,472,876
2	TEC NO DOC H	48	10	736,784	1,473,488	17,680,876
1	TEC NO DOC J	36	6	471,173	471,173	5,654,076
4	TEC NO DOC J	36	10	491,659	1,966,636	23,599,632

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
1	TEC NO DOC J	36	15	532,631	532,631	6,391,572
5	TEC NO DOC J	48	0	546,288	2,731,440	32,777,280
2	TEC NO DOC J	48	3	600,917	1,201,834	14,422,008
3	TEC NO DOC J	48	6	628,231	1,884,693	22,616,316
9	TEC NO DOC J	48	10	655,546	5,899,914	70,798,968
4	TEC NO DOC J	48	15	710,174	2,840,696	34,088,352
5	TEC. NO DOC. Q BIS	36	0	260,316	1,301,580	15,618,960
4	TEC. NO DOC. Q BIS	36	3	286,348	1,145,392	13,744,704
2	TEC. NO DOC. Q BIS	36	6	299,363	598,726	7,184,712
1	TEC. NO DOC. Q BIS	36	10	312,379	312,379	3,748,548
2	TEC. NO DOC. Q BIS	36	20	366,442	728,884	8,744,408
1	TEC. NO DOC. Q BIS	48	0	347,088	347,088	4,165,056
3	TEC. NO DOC. Q BIS	48	10	416,448	1,247,344	14,972,128
1	TEC. NO DOC. Q BIS	48	25	520,560	520,560	6,246,720
PERSONAL DE SERVICIO						
1	AUX. SERVICIO A	48	0	549,072	549,072	6,588,864
1	TEC. SERV. H	48	15	569,587	569,587	6,835,044
1	AYUDANTE	36	0	260,316	260,316	3,123,792
1	TEC. SERV. L BIS	36	0	247,624	247,624	2,975,488
1	TEC. SERV. L BIS	48	3	366,115	366,115	4,393,380
1	TEC. SERV. L BIS	48	6	382,757	382,757	4,593,084
1	TEC. SERV. L BIS	48	20	465,965	465,965	5,591,580
TECNICOS DOCENTES						
1	TEC. DOC. A	48	0	1,260,864	1,260,864	15,130,368
1	TEC. DOC. A	48	3	1,386,950	1,386,950	16,643,400
1	TEC. DOC. A	48	15	1,639,123	1,639,123	19,669,476
1	TEC. DOCENTE A	36	6	1,087,330	1,087,330	13,047,960
GASTOS						
	MENORES				1,800,000	21,600,000
	MENORES				1,800,000	21,600,000
	MENORES				1,400,025	16,800,300
	MENORES ED. XALLI MAY/90				600,000	6,000,000
	ASESORIA CULTURAL				600,000	7,200,000
01						
PERSONAL ADMINISTRATIVO						
1	AUX. ADMVO. A	1	0	549,092	549,092	6,589,104
4	AUX. DE COORD. A	36	0	671,076	2,684,304	32,211,648
1	AUXILIAR ADMINISTRATIVO B	36	0	476,784	476,784	5,721,408
1	SECRETARIA B	48	0	414,288	414,288	4,971,456
PERSONAL DE SERVICIO						
1	AUX. SERVICIO A	48	0	549,072	549,072	6,588,864
TECNICOS DOCENTES						
1	COORD.	24	0	998,112	998,112	11,977,344
1	COORDINADOR	36	0	998,100	998,100	11,977,200
TOTAL DEPENDENCIA						1,069,308,936

UNIVERSIDAD DE GUADALAJARA
059 DIRECCION DE ENS. MEDIA SUPERIOR

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PRESUPUESTO DE EGRESOS
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PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,269,210	1,269,210	15,230,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	TECNICO EN ADMINISTRACION F	48	0	848,496	848,496	10,181,952
1	TEC. ADMON. F	48	0	771,360	771,360	9,256,320
1	TEC. ADMON. J	48	3	838,358	838,358	10,060,296
1	TEC. ADMON. K	40	15	793,156	793,156	9,517,872
1	TEC. ADMON. P	36	10	503,971	503,971	6,047,652
1	TEC. ADMON. P	48	10	671,962	671,962	8,063,544
1	TEC. ADMON. P	48	15	727,958	727,958	8,735,496
1	TEC. ADMON. R	18	0	187,146	187,146	2,245,752
3	TEC. ADMON. R	36	0	374,292	1,122,876	13,474,512
1	TEC. ADMON. R	36	3	411,721	411,721	4,940,652
1	TEC. ADMON. R	36	4	430,436	430,436	5,165,232
PERSONAL TECNICO						
1	TEC. NO DOC. D	36	0	572,472	572,472	6,869,664
1	TEC. NO DOC. E	36	0	402,264	402,264	4,827,168
1	TEC. NO DOC. E	48	0	536,352	536,352	6,436,224
1	TEC. NO DOC. L	48	10	608,947	608,947	7,307,364
PERSONAL DE SERVICIO						
4	TEC. SERV. L BIS	24	6	191,378	765,512	9,186,144
2	TEC. SERV. L BIS	48	0	332,832	665,664	7,987,968
TECNICOS DOCENTES						
3	TEC. DOC. [C]	24	0	630,408	1,891,224	22,694,688
2	TEC. DOC. A	15	10	472,824	945,648	11,347,776
3	TEC. DOC. A	24	0	630,432	1,891,296	22,695,552
4	TEC. DOC. A	24	4	724,777	2,877,988	34,577,856
4	TEC. DOC. A	24	10	756,518	3,026,072	36,312,864
6	TEC. DOC. A	24	15	819,562	4,917,372	59,008,464
3	TEC. DOC. A	24	20	882,605	2,647,815	31,773,780
1	TEC. DOC. A	24	25	945,648	945,648	11,347,776
3	TEC. DOC. A	30	10	945,648	2,836,944	34,043,328
2	TEC. DOC. A	30	15	1,024,452	2,048,904	24,586,848
1	TEC. DOC. A	30	20	1,103,256	1,103,256	13,239,072
1	TEC. DOC. A	30	25	1,182,060	1,182,060	14,184,720
1	TEC. DOC. A	36	10	1,134,778	1,134,778	13,617,336
2	TEC. DOCEN A	20	6	604,141	1,208,282	14,479,384
2	TEC. DOCEN A	20	10	630,408	1,260,816	15,129,792
2	TEC. DOCEN A	20	15	682,942	1,365,884	16,390,608
1	TEC. DOCEN A	20	20	735,476	735,476	8,825,712
1	TEC. DOCEN A	20	25	788,010	788,010	9,456,120
1	TEC. DOCENTE B	48	0	1,249,584	1,249,584	14,995,008
1	TEC. DOCEN B	24	6	653,264	653,264	7,839,168
1	TEC. DOCEN B	24	15	738,473	738,473	8,861,676
1	TEC. DOCENTE B	36	10	1,022,458	1,022,458	12,269,496
5	TEC. DOC. E	24	0	414,336	2,071,680	24,860,160

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
1	TEC. DOC. E	24	3	455,770	455,770	5,469,240
6	TEC. DOC. E	24	6	476,486	2,858,916	34,306,992
7	TEC. DOC. E	24	10	497,203	3,480,421	41,765,052
2	TEC. DOCENTE G	36	0	571,392	1,142,784	13,713,408
1	TEC DOCEN G	25	0	396,775	396,775	4,761,300
GASTOS						
MENORES					2,000,025	24,000,300
INSPECCION					2,000,025	10,000,125
TOTAL DEPENDENCIA						759,545,757

UNIVERSIDAD DE GUADALAJARA
060 DIRECCION ESCOLAR

PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,269,210	1,269,210	15,230,520
1	SECRETARIO	36		773,260	773,260	9,277,120
4	OFICIAL MAYOR B	36	0	661,392	2,645,568	31,746,816
1	TEC. ADMON. F	36	6	731,993	731,993	8,783,916
1	TEC. ADMON. H	36	20	868,745	868,745	10,424,940
1	TEC. ADMON. K	36	0	547,108	547,108	6,567,296
1	TEC. ADMON. K	36	3	604,019	604,019	7,248,228
1	TEC. ADMON. P	36	25	823,662	823,662	9,883,944
1	TEC. ADMON. P	36	3	461,974	461,974	5,543,688
2	TEC. ADMON. P	36	15	545,949	1,071,938	13,103,256
1	TEC. ADMON. P	36	20	587,966	587,966	7,055,592
1	TEC. ADMON. P	48	15	727,958	727,958	8,735,496
2	TEC. ADMON. Q	48	20	783,955	783,955	9,407,440
2	TEC. ADMON. Q	36	0	403,740	807,480	9,687,760
2	TEC. ADMON. Q	36	3	444,114	888,228	10,658,736
3	TEC. ADMON. Q	36	6	464,301	1,392,903	16,716,836
6	TEC. ADMON. Q	36	10	484,608	2,906,928	34,883,136
9	TEC. ADMON. Q	36	15	524,862	4,723,758	56,685,076
2	TEC. ADMON. Q	36	20	565,236	1,130,472	13,565,666
1	TEC. ADMON. Q	48	10	645,926	645,926	7,751,112
8	TEC. ADMON. R	36	0	374,292	2,994,336	35,732,032
1	TEC. ADMON. R	36	3	411,721	411,721	4,940,652
4	TEC. ADMON. R	36	6	430,636	1,291,744	20,640,928
7	TEC. ADMON. R	36	10	449,150	3,144,050	37,728,400
1	TEC. ADMON. R	36	15	486,580	486,580	5,838,960
15	TEC. ADMON. S	36	0	357,228	5,358,420	64,301,040
6	TEC. ADMON. S	36	3	392,951	2,357,706	28,292,472
7	TEC. ADMON. S	36	6	410,812	2,875,684	34,508,208
2	TEC. ADMON. S	36	10	420,676	857,348	10,288,176
PERSONAL TECNICO						
1	TEC NO DOC A	36	0	803,160	803,160	9,637,920
2	TEC NO DOC E	36	6	616,901	1,233,802	14,805,624
7	TEC NO DOC E	36	10	643,723	4,506,061	54,072,732
2	TEC NO DOC E	36	15	697,367	1,394,734	16,736,808
1	TEC NO DOC E	36	20	751,010	751,010	9,012,120
PERSONAL DE SERVICIO						
1	TEC. SERV. H	48	25	657,216	657,216	7,886,592
8	TEC. SERV. L BIS	48	0	332,832	2,662,656	31,951,872
2	TEC. SERV. L BIS	48	3	366,115	732,230	8,786,760
2	TEC. SERV. L BIS	48	10	397,398	798,796	9,585,552
1	TEC. SERV. L BIS	48	20	465,965	465,965	5,591,580
TECNICOS DOCENTES						
1	TEC. DOC. A	36	3	1,040,213	1,040,213	12,482,556
1	TEC. DOC. A	36	6	1,087,495	1,087,495	13,049,740
1	TEC. DOC. E	48	6	952,773	952,773	11,435,676
1	TEC. DOC. F	12	10	245,923	245,923	2,951,076

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
	GASTOS MENORES				800,025	7,600,300
	TOTAL DEPENDENCIA					753,058,788

UNIVERSIDAD DE GUADALAJARA
061 DIRECCION GRAL.DE EXT.UNIVERSITARIA

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PRESUPUESTO DE EGRESOS
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PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,323,530	1,323,530	15,882,360
1	SECRETARIO	36		773,260	773,260	9,279,120
1	SUB.COORDINADOR A	1	0	1,130,335	1,130,335	13,564,020
1	AUX.ADMVO.A	1	0	732,152	732,152	8,785,824
1	AUX. DE COORD.	1	0	683,634	683,634	8,203,608
1	AUX. DE DEPARTAMENTO	1	0	683,630	683,630	8,203,560
1	DIRECTOR GPO. CORAL	1	0	666,038	666,038	7,992,456
1	DIRECTOR DE ESTUDIANTINA	1	0	638,257	638,257	7,659,084
1	AUX. ADMINISTRATIVO	1	0	440,183	440,183	5,282,196
1	COORDINADOR	18	0	998,118	998,118	11,977,416
2	COORD.DE CENTRO	18	0	696,006	1,392,012	16,704,144
1	COORD.DE AREA	18	0	579,996	579,996	6,959,952
6	RESP.DE UNIDAD	36	0	1,157,040	6,942,240	83,306,880
1	RESP.DE UNIDAD	48	0	1,406,496	1,406,496	16,877,952
1	COORDINADOR	36	0	998,136	998,136	11,977,632
1	COORDINADOR	44	0	1,213,344	1,213,344	14,560,128
1	TEC.ADMON.C	36	20	1,303,546	1,303,546	15,642,552
1	TEC.EN ADMON.A	48	3	1,294,075	1,294,075	15,528,900
3	SUB-COORDINADOR A	40	0	962,760	2,888,280	34,659,360
1	SUBCOORD. A	48	0	1,130,304	1,130,304	13,563,648
1	SUBCOORDINADOR B	48	0	1,008,624	1,008,624	12,103,488
2	SUB-COORDINADOR B	40	0	835,960	1,671,920	20,063,040
1	AUX. COORD. A	36	0	745,812	745,812	8,949,744
1	TEC.ADMON.E	36	0	689,148	689,148	8,269,776
1	AUX.DE COORDINACION	36	0	683,640	683,640	8,203,680
2	OFICIAL MAYOR B	36	0	661,392	1,322,784	15,873,408
2	AUX.COORDINACION	36	0	648,540	1,297,080	15,564,960
1	TEC.EN ADMON I	36	6	702,351	702,351	8,428,212
3	AUX.COORD.B	36	0	604,188	1,812,564	21,750,768
1	AUX.COORD.B	48	0	805,584	805,584	9,667,008
3	AUX.DE COORDINACION	36	0	589,572	1,768,716	21,224,592
1	AUX.ADMOV.A	48	0	719,136	719,136	8,629,632
1	AUX.INV.C	48	0	696,000	696,000	8,352,000
1	TEC.ADMON.M	48	3	728,270	728,270	8,739,240
1	AUX.EVENTOS ESPECIALES	36	0	490,068	490,068	5,880,816
1	DIST.DE PUBLICIDAD	48	0	608,112	608,112	7,297,344
1	SECRETARIA B	48	0	565,392	565,392	6,784,704
2	TEC. ADMON P	36	0	419,976	839,952	10,079,424
1	TEC. ADMON P	36	20	587,966	587,966	7,055,592
1	TEC.ADMON.R	36	0	374,292	374,292	4,491,504
5	TEC.ADMON.R	36	3	411,721	2,058,605	24,703,260
1	TEC.ADMON.R	36	6	430,436	430,436	5,165,232
2	TEC.ADMON.R	36	10	449,150	898,300	10,779,600
1	TEC.ADMON.R	36	20	524,009	524,009	6,288,108
1	TEC.ADMON.R	48	0	499,056	499,056	5,988,672
1	AUX.EVETS.ESPECIALES	36	6	388,332	388,332	4,659,984
2	AUX.EVETS.ESPECIALES	48	0	450,240	900,480	10,805,760
1	TEC.ADMON.V	36	0	305,964	305,964	3,671,568
1	TEC. ADMON. V BIS	26	0	212,160	212,160	2,545,920

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
1	TEC. ADMON. V BIS	36	10	352,512	352,512	4,230,144
1	AUXILIAR DE MELODIA	24	0	188,928	188,928	2,267,136
1	AUX. INST. DE MELODIA	24	0	188,904	188,904	2,266,848
1	AUX. INST. DE MELODIA	24	3	207,794	207,794	2,493,528
PERSONAL TECNICO						
1	TEC. NO DOC. A BIS	48	0	955,632	955,632	11,467,584
1	TEC. NO DOC. C	36	0	631,476	631,476	7,577,712
1	TEC NO DOC I	36	0	426,168	426,168	5,114,016
1	TEC NO DOC I	36	3	468,785	468,785	5,625,420
1	TEC NO DOC I	36	6	490,093	490,093	5,881,116
2	TEC NO DOC I	36	10	511,402	1,022,804	12,273,648
1	TEC. NO DOC. I	48	3	624,994	624,994	7,499,928
2	TEC. NO DOC. I	48	10	681,811	1,363,622	16,363,464
1	TEC NO DOC L	36	0	388,592	388,592	4,567,104
PERSONAL DE SERVICIO						
1	AUX. SERVICIO B	48	0	616,608	616,608	7,399,296
1	AUX. SERVICIO A	48	0	549,072	549,072	6,588,864
1	TEC. SERV. D-BIS	48	0	528,960	528,960	6,347,520
1	TEC. SERV. D-BIS	48	3	581,856	581,856	6,982,272
1	TEC. SERV. D-BIS	48	6	608,304	608,304	7,299,648
2	TEC. SERV. D-BIS	48	10	636,752	1,269,504	15,234,048
1	TEC. SERV. E	48	0	517,824	517,824	6,213,888
1	TEC. SERV. E	48	6	595,498	595,498	7,145,976
1	TEC. SERV. E	48	10	621,388	621,388	7,456,668
1	AUX. SERV. B	48	0	462,480	462,480	5,549,760
1	TEC. DE SERV. K	36	6	316,143	316,143	3,769,716
1	TEC. DE SERV. K	48	0	366,224	366,224	4,370,688
2	TEC. SERV. L	48	0	361,088	722,016	8,664,192
1	TEC. SERV. L	48	3	397,109	397,109	4,765,300
4	AUXILIAR INTENDENCIA	48	0	347,328	1,389,312	16,671,744
3	TEC. SERV. L BIS	24	0	166,416	499,248	5,990,976
1	TEC. SERV. L BIS	24	3	183,058	183,058	2,176,696
2	TEC. SERV. L BIS	48	0	332,832	665,664	7,987,968
1	TEC. SERV. L BIS	48	20	465,965	465,965	5,591,580
PERSONAL DE CONTRATO						
2	TEC. DOCENTE A	36	0	23,755	47,510	570,120
1	TECNICO DE SERVICIO E	48	0	11,250	11,250	135,000
TECNICOS DOCENTES						
3	TEC. DOC. A	24	0	630,432	1,891,296	22,695,552
2	TEC. DOC. A	24	3	693,475	1,306,750	16,661,400
2	TEC. DOC. A	24	6	724,997	1,449,994	17,399,928
6	TEC. DOC. A	24	10	756,518	4,539,108	54,469,296
4	TEC. DOC. A	24	15	819,562	3,278,248	39,338,976
3	TEC. DOC. A	24	20	882,605	2,647,815	31,773,780
1	TEC. DOC. A	24	25	945,648	945,648	11,347,776
2	TEC. DOC. A	30	0	788,040	1,576,080	18,912,960
1	TEC. DOC. A	36	0	945,648	945,648	11,347,776
1	TEC. DOCENTE B	48	3	1,249,565	1,249,565	14,994,780
1	TEC. DOCENTE E	36	0	745,812	745,812	8,949,744
1	AUX. DOCENTE	36	0	683,640	683,640	8,203,680
12	TEC. DOC. E	36	0	621,504	7,458,048	89,496,576
7	TEC. DOC. E	36	3	683,654	4,785,578	57,426,936
7	TEC. DOC. E	36	6	714,730	5,003,110	60,037,320
12	TEC. DOC. E	36	10	745,895	8,949,660	107,395,920

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
6	TEC. DOC. E	36	15	807,955	4,847,730	58,172,760
1	TEC.DOC.E[C]	36	0	621,324	621,324	7,455,888
1	TEC DOCEN M	36	0	491,184	491,184	5,894,208
1	DOCENTE	1	0	855,176	855,176	10,262,352
1	DOCENTE C	1	0	683,634	683,634	8,203,608
1	AUX. INST. ARMONICA	1	0	188,915	188,915	2,266,980
1	DOCENTE	1	0	689,245	689,245	8,270,940
1	DOCENTE	1	0	656,553	656,553	7,878,636
2	DOCENTE	1	0	630,424	1,260,848	15,130,176
1	DOCENTE	1	0	621,480	621,480	7,457,856
1	DOCENTE	1	0	953,113	953,113	11,437,356
GASTOS MENORES					1,265,625	15,187,500
CINE CLUB					01	
PERSONAL ADMINISTRATIVO						
1	TEC. ADMON H	36	10	744,811	744,811	8,937,732
1	PROGRAMADOR	48	0	592,848	592,848	7,114,176
1	AUX. PROYECCION	48	0	592,848	592,848	7,114,176
1	PROYECCIONISTA	48	0	592,848	592,848	7,114,176
2	BOLETERA	48	0	546,384	1,092,768	13,113,216
1	SECRETARIA	48	0	546,384	546,384	6,556,608
PERSONAL TECNICO						
1	TEC.NO DOC. I	24	10	340,906	340,906	4,090,872
1	TEC.NO DOC. M	24	0	242,808	242,808	2,913,696
PERSONAL DE SERVICIO						
1	AUXILIAR INTENDENCIA	48	0	347,328	347,328	4,167,936
2	MOZO CONTRATO	48	0	347,328	694,656	8,335,872
GASTOS MENORES					759,375	9,112,500
GACETA UNIV DE GUAD					02	
PERSONAL ADMINISTRATIVO						
1	DIRECTOR	1	0	638,258	638,258	7,659,096
GASTOS MENORES					1,265,625	15,187,500
GRUPO DE DANZA					03	
PERSONAL ADMINISTRATIVO						
1	DIRECTOR ESTUDIANTINA	1	0	638,258	638,258	7,659,096
PERSONAL TECNICO						
1	M.DE PERCUSION [C]	18	0	262,850	262,850	3,154,200
1	TEC NO DOC L	36	6	437,681	437,681	5,252,172
GASTOS MENORES					759,375	9,112,500

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
GRUPO FOLKLORICO				04		
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			638,270	638,270	7,659,240
1	ADMINISTRADOR	1	0	607,983	607,983	7,295,796
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	TEC. ADMON. S	36	6	410,812	410,812	4,929,744
1	TEC. ADMON. S	36	25	535,042	535,042	6,430,104
PERSONAL DE SERVICIO						
1	TEC. SERV. G	12	0	114,588	114,588	1,375,056
1	TEC. SERV. H	24	3	240,979	240,979	2,891,748
1	TEC. SERV. L	12	3	99,277	99,277	1,191,324
1	TEC. SERV. L	12	6	103,290	103,290	1,245,480
1	TEC. SERV. L	24	0	180,480	180,480	2,165,760
2	TEC. SERV. L BIS	12	3	91,529	183,058	2,196,696
GASTOS MENORES					75,900	910,800
PERIODICO MURAL				05		
PERSONAL ADMINISTRATIVO						
1	DIRECTOR	1	0	638,258	638,258	7,659,096
GASTOS MENORES					1,245,625	15,187,500
REVISTA "UNIVERSIDAD DE GUADALAJARA"				04		
PERSONAL ADMINISTRATIVO						
1	DIRECTOR	1	0	638,258	638,258	7,659,096
GASTOS MENORES					1,245,625	15,187,500
REVISTA "ARTE Y LITERATURA"				02		
PERSONAL ADMINISTRATIVO						
1	DIRECTOR	1	0	638,258	638,258	7,659,096
GASTOS MENORES					1,245,625	15,187,500
GRUPO DE TEATRO				08		
PERSONAL ADMINISTRATIVO						
1	DIRECTOR	1	0	638,258	638,258	7,659,096
GASTOS MENORES					1,245,625	15,187,500
CORO DE LA F.E.G.				10		
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			638,270	638,270	7,659,240
1	TEC. ADMON. H	36	10	744,811	744,811	8,937,732

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
1	TEC. ADMON P	36	0	419,976	419,976	5,039,712
2	AUX. INST. DE MELODIA	24	0	188,904	377,808	4,533,696
PERSONAL TECNICO						
4	TEC NO DOC L	12	0	126,864	507,456	6,089,472
1	TEC NO DOC L	12	3	139,550	139,550	1,674,600
TECNICOS DOCENTES						
9	TEC DOC L	24	0	340,800	3,067,200	36,806,400
1	TEC DOC L	24	3	374,880	374,880	4,498,560
1	AUX. DE VOCALIZACION	24	0	188,928	188,928	2,267,136
COMPANIA DE TEATRO U DE G.						
				11		
PERSONAL ADMINISTRATIVO						
1	TEC. SONIDO	1	0	938,204	938,204	11,258,448
1	SALARIOS Y PRESTACIONES	1	0	14,370,762	14,370,762	172,449,144
PERSONAL DE SERVICIO						
1	VELADOR	48	0	322,944	322,944	3,875,328
RADIO UNIVERSIDAD						
				12		
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	COORD. ADMINISTRATIVO	12	0	579,976	579,976	6,959,752
1	ASESOR TECNICO	12	0	558,420	558,420	6,701,040
1	COMENTARISTA	20	0	652,500	652,500	7,830,000
1	AUX. COORD. A	36	0	976,552	976,552	11,758,624
1	TEC. EN ADMON. E	36	10	826,934	826,934	9,923,208
1	TEC. EN ADMON. H	36	15	806,926	806,926	9,683,112
1	TEC. EN ADMON. H	48	20	1,158,662	1,158,662	13,903,944
1	TEC. EN ADMON. I	48	3	895,752	895,752	10,749,024
1	SUBDIRECTOR PRODUCCION	36	0	535,068	535,068	6,420,816
1	SUB-DIRECTOR TECNICO	36	0	535,068	535,068	6,420,816
2	TEC. ADMON. Q	36	0	403,776	807,552	9,690,624
3	TEC. ADMON. R	36	0	374,292	1,122,876	13,474,512
1	TEC. ADMON. T	36	0	340,740	340,740	4,088,880
PERSONAL TECNICO						
1	TEC NO DOC A	24	10	642,528	642,528	7,710,336
6	TEC NO DOC D	24	0	381,648	2,289,888	27,478,656
2	TEC NO DOC D	24	3	419,813	839,626	10,075,512
6	TEC NO DOC D	24	10	457,978	2,747,868	32,974,416
1	TEC NO DOC D	36	0	572,472	572,472	6,869,664
1	TEC NO DOC D	48	0	743,296	743,296	9,159,552
1	TEC NO DOC D	48	6	877,790	877,790	10,533,480
1	TEC NO DOC E	24	0	357,648	357,648	4,291,776
1	TEC NO DOC E	48	3	786,826	786,826	9,441,912
5	TEC NO DOC G	25	0	321,475	1,607,375	19,288,500
1	TEC NO DOC G	25	3	353,623	353,623	4,243,476
1	TEC NO DOC G	25	6	369,676	369,676	4,436,352
1	TEC NO DOC G	36	0	462,924	462,924	5,555,088
2	TEC NO DOC J	36	0	409,716	819,432	9,833,184
1	TEC. NO DOC. M.	48	0	485,616	485,616	5,827,392
1	TEC. NO DOC. O	36	0	311,760	311,760	3,741,120
1	TEC. NO DOC. O	36	25	467,640	467,640	5,611,680

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
	PERSONAL DE SERVICIO					
1	TEC DE SERV L	48	0	361,104	361,104	4,333,248
1	TEC DE SERV L	48	3	397,214	397,214	4,766,568
1	TEC DE SERV L	48	6	415,270	415,270	4,983,240
1	TEC. SERV. L BIS	48	6	382,757	382,757	4,593,084
	RADIO UNIVERSIDAD (CONTRATOS)					
				13		
	PERSONAL TECNICO					
1	ASESOR TECNICO	1	0	558,415	558,415	6,700,980
1	ASESOR TECNICO	1	0	503,390	503,390	6,040,680
1	COMENTARISTA	1	0	652,497	652,497	7,829,964
1	ASESOR JURIDICO	12	0	558,420	558,420	6,701,040
1	P.LOC.Y COMENTARISTA	30	0	1,048,740	1,048,740	12,584,880
1	COORD.DE PRODUCCION	20	0	652,500	652,500	7,830,000
1	COORDINADOR DE FOLKLORE	18	0	522,000	522,000	6,264,000
1	LOCUTOR	18	0	464,166	464,166	5,569,992
1	REPORTERO	18	0	431,406	431,406	5,176,872
1	EDITOR	20	0	431,400	431,400	5,176,800
1	COORDINADOR DE DEPORTES	16	0	319,662	319,662	3,835,944
1	COORDINADOR DISE&O	18	0	225,612	225,612	2,707,344
1	LOCUTOR	30	0	338,190	338,190	4,058,280
	GASTOS					
	MENORES				600,000	7,200,000
	PARA ADQUISICION DE MATERIAL				747,275	11,371,300
	MATERIAL DE FONOTECA				6,500,025	32,500,125
	INCREMENTO FONOTECA JUN/90				7,800,000	54,600,000
	TOTAL DEPENDENCIA					2,620,105,497

UNIVERSIDAD DE GUADALAJARA
062 DPTO. DE INV. CIENT. Y SUP. ACADEMICA

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PRESUPUESTO DE EGRESOS
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PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	TEC. EN ADMON. A	48	0	1,176,432	1,176,432	14,117,184
1	TEC. ADMON. L. BIS	36	20	699,098	699,098	8,389,174
1	TEC. EN ADMON. M	36	0	476,584	476,584	5,719,008
1	TEC. EN ADMON. M	36	3	546,242	546,242	6,554,904
1	TEC. ADMON. O	36	0	434,916	434,916	5,218,992
5	TEC. ADMON. R	36	0	374,292	1,871,460	22,457,520
3	TEC. ADMON. R	36	3	411,721	1,235,163	14,821,956
2	TEC. ADMON. R	36	6	430,436	860,872	10,330,464
4	TEC. ADMON. S	36	0	357,228	1,428,912	17,146,944
PERSONAL TECNICO						
1	TEC NO DOC A	29	10	776,308	776,308	9,316,656
1	TEC NO DOC A	36	6	923,634	923,634	11,083,608
1	TEC NO DOC A	36	10	963,792	963,792	11,565,504
1	TEC NO DOC A	36	15	1,044,108	1,044,108	12,529,296
1	TEC. NO DOC. A BIS	36	0	716,724	716,724	8,600,688
2	TEC. NO DOC. A BIS	36	6	824,233	1,648,466	19,781,592
2	TEC. NO DOC. A BIS	36	10	860,069	1,720,138	20,641,656
1	TEC. NO DOC. A BIS	36	15	931,741	931,741	11,180,892
1	TEC NO DOC B	25	10	529,860	529,860	6,358,320
1	TEC NO DOC B	30	0	529,860	529,860	6,358,320
1	TEC NO DOC B	30	6	609,339	609,339	7,312,068
1	TEC NO DOC B	36	0	635,832	635,832	7,629,984
1	TEC NO DOC B	36	3	699,415	699,415	8,392,980
1	TEC NO DOC B	36	6	731,207	731,207	8,774,484
1	TEC NO DOC D	36	0	572,472	572,472	6,869,664
1	TEC NO DOC D	36	3	629,719	629,719	7,556,628
1	TEC NO DOC E	36	3	590,119	590,119	7,081,428
1	TEC. NO DOC. F	36	0	520,236	520,236	6,242,832
1	TEC NO DOC H	36	6	529,506	529,506	6,354,072
1	TEC NO DOC I	25	6	340,343	340,343	4,084,116
1	TEC NO DOC L	30	0	401,736	401,736	4,820,832
1	TEC NO DOC L	30	10	482,083	482,083	5,784,996
PERSONAL DE SERVICIO						
1	TEC. SERV. H	48	0	438,192	438,192	5,258,304
1	TEC. SERV. L BIS	48	3	366,115	366,115	4,393,380
TECNICOS DOCENTES						
1	TEC. DOC. A	36	20	1,323,907	1,323,907	15,886,884
1	TEC. DOC. E	36	0	621,504	621,504	7,458,048
GASTOS						
MENORES					1,200,000	7,200,000
INCREMENTO MENORES JUL/90					2,000,025	12,000,150

PERS

E M P L E O

HRS ANT

MENSUAL

TOTAL MENSUAL

TOTAL ANIAL

150

D. I. C. S. A. CONTRATOS

01

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANIAL
PERSONAL ADMINISTRATIVO						
1	ANALISTA PROGRAMADOS	1	0	1,252,799	1,252,799	15,033,588
1	ANALISTA PROGRAMADOR	1	0	704,697	704,697	8,456,380
1	RESP. DE UNIDAD	10	0	1,157,040	1,157,040	13,884,480
1	AUXILIAR COORDINADOR B	10	0	578,520	578,520	6,942,240
1	PROGRAMADOR B	10	0	700,832	700,832	8,410,000
1	RESPONSABLE DE UNIDAD	30	0	1,042,950	1,042,950	12,515,400
1	COORD. DE AREA	21	0	676,662	676,662	8,119,944
4	RESP. DE UNIDAD	36	0	1,157,040	4,165,344	55,537,920
1	RESPONSABLE DE PROGRAMA A	10	0	548,082	548,082	6,576,984
1	COORDINADOR	18	0	499,068	499,068	5,988,816
1	COORDINADOR	21	0	502,246	502,246	6,026,952
1	COORDINADOR	36	0	998,136	998,136	11,977,632
1	RESPONSABLE DE PROGRAMA	6	0	156,600	156,600	1,879,200
1	RESPONSABLE DE PROGRAMA	8	0	208,000	208,000	2,505,600
3	RESPONSABLE DE PROGRAMA	36	0	939,600	2,818,800	33,825,600
1	SUBCOORD. A	12	0	282,574	282,574	3,390,912
1	SUBCOORD. A	27	0	635,796	635,796	7,629,552
2	SUBCOORD. A	36	0	847,728	1,695,456	20,345,472
1	SUBCOORD. A	60	3	1,243,334	1,243,334	14,920,000
1	SUB-COORDINADOR A	18	0	416,322	416,322	4,995,864
1	SUB-COORDINADOR B	20	0	437,480	437,480	5,249,760
1	SUB-COORDINADOR B	8	0	174,000	174,000	2,088,000
1	SUB-COORDINADOR B	10	0	217,500	217,500	2,610,000
1	SUB-COORDINADOR B	12	0	241,000	241,000	2,892,000
1	SUB-COORDINADOR B	16	0	348,000	348,000	4,176,000
2	SUB-COORDINADOR B	18	0	391,500	783,000	9,396,000
1	SUB-COORDINADOR B	24	0	522,000	522,000	6,264,000
2	SUB-COORDINADOR B	36	0	783,000	1,566,000	18,792,000
3	SUB COORDINADOR B	36	0	756,432	2,269,296	27,231,552
1	INSTRUCTOR A	36	3	788,317	788,317	9,459,804
1	OFICIAL MAYOR B (3 A205)	18	0	363,762	363,762	4,365,144
1	OFICIAL MAYOR B (3 A205)	36	0	727,524	727,524	8,730,288
1	SUB-COORDINADOR	36	0	716,688	716,688	8,600,256
1	AUX. COORD. A	14	0	261,002	261,002	3,132,024
1	AUX. COORD. A	16	0	298,288	298,288	3,579,456
3	AUX. COORD. A	18	0	335,574	1,006,722	12,080,664
7	AUX. COORD. A	36	0	671,148	4,698,036	56,376,432
1	AUX. COORD. A	42	0	783,006	783,006	9,396,072
1	AUX. COORD. A	44	0	820,292	820,292	9,843,504
1	AUX. COORD. A	60	0	894,864	894,864	10,738,368
1	AUX. DE COORD. A	14	0	260,974	260,974	3,131,688
1	AUX. DE COORD. A	18	6	385,869	385,869	4,630,428
2	AUXILIAR ADMINISTRATIVO A	14	0	235,634	471,268	5,655,216
1	AUX. COORD. B	6	0	100,698	100,698	1,208,376
4	AUX. COORD. B	40	0	671,320	2,685,280	32,223,360
1	AUX. COORD. B	44	0	738,452	738,452	8,861,424
1	SECRETARIA A	36	0	572,436	572,436	6,869,232
1	INSTRUCTOR B	36	3	629,600	629,600	7,556,160
3	AUXILIAR ADMINISTRATIVO A	36	0	549,072	1,647,216	19,766,592
3	SECRETARIA A	36	0	520,200	1,560,600	18,727,200
2	SECRETARIA A	8	0	108,000	216,000	2,592,000
2	SECRETARIA A	9	0	121,500	243,000	2,916,000
13	SECRETARIA A	36	0	486,000	6,318,000	75,816,000
2	SECRETARIA A	40	0	540,000	1,080,000	12,960,000

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
1	SECRETARIA A	48	0	648,000	648,000	7,776,000
4	AUXILIAR ADMINISTRATIVO B	36	0	476,784	1,907,136	22,885,632
1	INSTRUCTOR C	18	6	248,027	248,027	2,976,324
2	SECRETARIA B	36	0	424,044	848,088	10,177,056
1	SECRETARIA B	42	0	494,718	494,718	5,936,616
1	SECRETARIA B	48	0	544,940	544,940	6,539,280
2	AUXILIAR DE COORDINACION	40	0	373,560	747,120	8,965,440
PERSONAL DE SERVICIO						
2	AUX. SERVICIO A	14	0	160,146	320,292	3,843,504
4	AUX. SERVICIO A	36	0	411,804	1,647,216	19,766,592
2	AUX. SERVICIO A	40	0	457,560	915,120	10,981,440
9	AUX. SERVICIO A	48	0	549,072	4,941,648	59,299,776
1	AUX. SERV. B	36	0	366,860	366,860	4,402,320
4	AUX. SERV. B	48	0	462,400	1,849,920	22,199,040
1	AUX. SERV. B	50	0	481,750	481,750	5,781,000
2	AUX. SERV. C	48	0	351,312	702,624	8,431,488
1	AUXILIAR DE SERVICIO C	53	0	387,695	387,695	4,652,340
PERSONAL DE CONTRATO						
1	AUXILIAR ADMVO. A	1	0	606,322	606,322	7,275,864
1	ANALISTA PROGRAMADOR	53	0	1,228,920	1,228,920	14,747,040
1	COORDINADOR	1	0	998,118	998,118	11,977,416
1	SUB-COORDINADOR A	14	0	312,736	312,736	3,752,832
2	AUX. COORD.	18	0	372,000	744,000	8,928,000
2	AUX. ADMVO. A	14	0	234,000	468,000	5,616,000
1	AUX. SERVICIO C	40	0	335,954	335,954	4,031,448
1	COMP. SUB-COORD. B	17	0	394,000	394,000	4,728,000
1	SECRETARIA A	36	0	15,946	15,946	191,352
TECNICOS DOCENTES						
1	PROFESOR POR CONTRATO	1	0	763,003	763,003	9,156,036
1	TEC. EN TRADUCCION	18	0	716,670	716,670	8,600,040
1	RESP. UNIDAD	6	0	192,840	192,840	2,314,080
1	RESP. DE PROGRAMA	12	0	365,400	365,400	4,384,800
3	COORDINADOR	36	0	998,820	2,996,460	35,957,520
1	ASESOR SECRET. C	36	0	998,134	998,134	11,977,632
1	COORDINADOR	30	0	831,700	831,700	9,981,360
1	COORDINADOR	44	0	1,219,944	1,219,944	14,639,328
1	RESPONSABLE DE PROGRAMA B	5	0	130,580	130,580	1,566,960
1	SUB. COORD. A	36	0	847,728	847,728	10,172,736
1	SUBCOORD. B	18	0	391,500	391,500	4,698,000
1	SUBCOORD. B	30	0	652,500	652,500	7,830,000
2	SUBCOORD. B	36	0	783,000	1,566,000	18,792,000
1	SUB-COORD. B	36	0	756,432	756,432	9,077,184
1	AUXILIAR DE COORDINADOR	36	0	695,988	695,988	8,351,856
2	AUX. COORD. A	18	0	335,538	671,076	8,052,912
2	AUX. COORD. A	30	0	559,230	1,118,460	13,421,520
1	AUX. COORD. B	14	0	234,962	234,962	2,819,544
1	SEC. COORD.	36	0	520,236	520,236	6,242,832
CENTRO DE IDIOMAS						
05						
PERSONAL ADMINISTRATIVO						
1	RESPONSABLE DE PROGRAMA A	36	0	1,096,164	1,096,164	13,153,968
1	RESPONSABLE DE PROGRAMA	36	0	939,600	939,600	11,275,200
1	SUB-COORDINADOR B	36	0	783,000	783,000	9,396,000
1	AUX. DE COORD. A	18	0	335,538	335,538	4,026,456

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	SECRETARIA A	6	0	86,700	86,700	1,040,400
1	SECRETARIA A	15	0	216,750	216,750	2,601,000
1	SECRETARIA A	18	0	260,100	260,100	3,121,200
3	SECRETARIA A	36	0	520,200	1,560,600	18,727,200
1	SECRETARIA B	36	0	406,000	406,000	5,832,000
PERSONAL TECNICO						
2	TEC NO DOC A	29	0	646,990	1,293,980	15,527,760
1	TEC NO DOC A	36	0	803,160	803,160	9,637,920
1	TEC NO DOC A	36	6	923,634	923,634	11,083,608
1	TEC NO DOC A	36	15	1,044,108	1,044,108	12,529,296
1	TEC NO DOC A BIS	36	0	716,688	716,688	8,600,256
1	TEC NO DOC A BIS	36	3	788,357	788,357	9,460,284
1	TEC NO DOC B	36	0	635,796	635,796	7,629,552
1	TEC NO DOC D	36	3	629,719	629,719	7,556,620
1	TEC. NO DOC. F	36	25	780,354	780,354	9,364,248
PERSONAL DE SERVICIO						
1	AUX. SERV. C	48	0	351,312	351,312	4,215,744
1	TEC. SERV. L BIS	48	0	332,832	332,832	3,993,984
1	TEC. SERV. L BIS	48	3	366,115	366,115	4,393,380
TECNICOS DOCENTES						
1	TEC. DOC. A	36	3	1,040,213	1,040,213	12,482,556
3	INVESTIGADOR B	36	0	937,544	2,818,692	33,824,304
4	RESP. PROGRAMA B	36	0	937,492	3,757,968	45,095,616
1	SUBCOORD. B	22	0	478,500	478,500	5,742,000
2	SUBCOORD. B	24	0	522,000	1,044,000	12,528,000
1	SUBCOORD. B	36	0	783,000	783,000	9,396,000
1	INVESTIGADOR A	23	0	500,250	500,250	6,003,000
2	INVESTIGADOR A	26	0	565,500	1,131,000	13,572,000
1	INVESTIGADOR A	36	0	783,000	783,000	9,396,000
1	INSTRUCTOR A	12	0	238,876	238,876	2,866,752
2	INSTRUCTOR A	18	0	358,344	716,688	8,600,256
1	INSTRUCTOR A	24	0	477,792	477,792	5,733,504
1	INSTRUCTOR A	36	0	716,688	716,688	8,600,256
1	AUX. COORD. A	18	0	186,410	186,410	2,236,920
3	AUX. COORD. A	18	0	335,538	1,006,614	12,079,368
3	AUX. COORD. A	36	0	671,076	2,013,228	24,158,736
1	INVESTIGADOR A	18	0	335,538	335,538	4,026,456
1	INSTRUCTOR B	18	0	159,010	159,010	1,908,120
1	INSTRUCTOR B	12	0	190,812	190,812	2,289,744
1	INSTRUCTOR B	36	0	572,436	572,436	6,869,232
1	INSTRUCTOR C	6	0	71,892	71,892	862,704
PROG. 08 DESARROLLO ACADEMI				06		
TECNICOS DOCENTES						
1	INSTRUCTOR A	36	0	716,688	716,688	8,600,256
APOYO A LA INV. Y A LA DIF				00		
PERSONAL DE CONTRATO						
1	COMP. COORD. PROG.	1	0	495,183	495,183	5,942,196
1	COMP. COORD. CENTRO	18	0	576,022	576,022	6,912,264
1	AUX. COORDINAD.	24	0	498,100	498,100	5,977,200
1	AUX. SERV. B	25	0	344,766	344,766	4,137,192

PERS E M P L E O HRS ANT MENSUAL TOTAL MENSUAL TOTAL ANUAL

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
TECNICOS DOCENTES						
1	JEFE	1	0	1,025,485	1,025,485	12,305,820
1	AUX. COORDINADOR D	1	0	754,034	754,034	9,048,408
2	TALLER DE DANZA	1	0	580,001	1,160,002	13,920,024
2	INVESTIGADOR F	36	0	1,566,000	3,132,000	37,584,000
2	INVESTIGADOR F	48	0	2,088,000	4,176,000	50,112,000
1	INVESTIGADOR F	54	0	2,349,000	2,349,000	28,188,000
1	INVEST. ADJUNTO	20	0	783,000	783,000	9,396,000
1	INVESTIGADOR E	24	0	939,600	939,600	11,275,200
4	INVESTIGADOR E	30	0	1,174,500	4,698,000	56,376,000
3	INVESTIGADOR E	36	0	1,409,400	4,228,200	50,738,400
1	INVESTIGADOR E	40	0	1,566,000	1,566,000	18,792,000
1	INVESTIGADOR E	44	0	1,722,600	1,722,600	20,671,200
1	INVESTIGADOR E	48	0	1,879,200	1,879,200	22,550,400
2	COORDINADOR DE PROGRAMA	36	0	1,404,000	2,808,000	33,696,000
1	COORDINADOR DE CENTRO	6	0	232,002	232,002	2,784,024
10	COORDINADOR DE CENTRO	18	0	696,006	6,960,060	83,520,720
2	COORDINADOR DE CENTRO	24	0	928,008	1,856,016	22,272,192
2	INVESTIGADOR D	36	0	1,252,000	2,505,600	30,067,200
9	INVESTIGADOR ASOCIADO	36	0	1,252,000	11,275,200	135,302,400
1	INVESTIGADOR G	30	0	989,020	989,020	11,877,840
4	COORDINADOR DE AREA	10	0	322,240	1,288,960	15,467,520
1	COORDINADOR DE AREA	12	0	306,608	306,608	4,640,256
1	COORDINADOR DE AREA	15	0	483,360	483,360	5,800,320
28	COORDINADOR DE AREA	18	0	580,032	16,240,896	174,090,752
2	COORDINADOR DE AREA	22	0	708,928	1,417,856	17,014,272
2	COORDINADOR DE AREA	25	0	805,600	1,411,200	17,334,400
1	COORDINADOR DE AREA	26	0	837,824	837,824	10,053,888
1	COORDINADOR DE AREA	27	0	870,048	870,048	10,440,576
1	COORDINADOR DE AREA	30	0	966,720	966,720	11,600,640
1	COORDINADOR DE AREA	36	0	1,160,064	1,160,064	13,920,768
2	COORD. DE AREA	18	3	637,996	1,275,992	15,311,904
1	COORD. DE AREA	18	10	695,995	695,995	8,351,940
1	COORD. DE AREA	26	0	837,772	837,772	10,053,264
1	COORD. DE AREA	39	15	1,633,655	1,633,655	19,603,860
1	INV. ASOCIADO C	36	0	1,096,344	1,096,344	13,156,128
3	INVESTIGADOR C	14	0	426,300	1,278,900	15,346,800
1	INVESTIGADOR C	15	0	456,750	456,750	5,481,000
1	INVESTIGADOR C	18	0	548,100	548,100	6,577,200
1	INVESTIGADOR C	20	0	609,000	609,000	7,308,000
4	INVESTIGADOR C	24	0	730,800	730,800	8,769,600
4	INVESTIGADOR C	30	0	913,500	3,654,000	43,848,000
33	INVESTIGADOR C	36	0	1,096,200	36,174,600	434,095,200
1	INVESTIGADOR C	44	0	1,339,800	1,339,800	16,077,600
4	INVESTIGADOR C	48	0	1,461,600	5,846,400	70,156,800
1	ING. DE SERVICIO	27	0	783,000	783,000	9,396,000
1	COORDINADOR DE PROGRAMA	9	0	261,000	261,000	3,132,000
1	COORDINADOR DE PROGRAMA	13	0	377,000	377,000	4,524,000
1	COORDINADOR DE PROGRAMA	14	0	406,000	406,000	4,872,000
44	COORDINADOR DE PROGRAMA	18	0	522,000	22,968,000	275,616,000
2	COORDINADOR DE PROGRAMA	18	3	576,200	1,148,400	13,780,800
5	COORDINADOR DE PROGRAMA	24	0	696,000	3,480,000	41,760,000
1	COORDINADOR DE PROGRAMA	25	0	725,000	725,000	8,700,000
7	COORDINADOR DE PROGRAMA	30	0	870,000	6,090,000	73,080,000
1	COORDINADOR DE PROGRAMA	34	0	986,000	986,000	11,832,000
2	COORDINADOR DE PROGRAMA	36	0	1,044,000	2,088,000	25,056,000
1	COORDINADOR	36	0	998,100	998,100	11,977,200

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
4	DOCENTE	15	0	415,500	1,662,000	19,944,000
1	JEFE DE SISTEMA B	36	0	939,600	939,600	11,275,200
2	COORDINADOR DE PROGRAMA	30	0	783,000	1,566,000	18,792,000
1	INVESTIGADOR B	2	0	52,200	52,200	626,400
1	INVESTIGADOR B	6	0	156,600	156,600	1,879,200
3	INVESTIGADOR B	12	0	313,200	939,600	11,275,200
6	INVESTIGADOR B	14	0	365,400	2,192,400	26,308,800
1	INVESTIGADOR B	14	6	420,210	420,210	5,042,520
2	INVESTIGADOR B	18	0	469,800	939,600	11,275,200
1	INVESTIGADOR B	18	15	610,740	610,740	7,328,880
4	INVESTIGADOR B	20	0	522,000	2,088,000	25,056,000
4	INVESTIGADOR B	24	0	626,400	2,505,600	30,067,200
1	INVESTIGADOR B	26	0	678,600	678,600	8,143,200
73	INVESTIGADOR B	36	0	939,600	68,590,800	823,089,600
2	INVESTIGADOR B	36	3	1,033,560	2,067,120	24,805,440
1	INVESTIGADOR B	36	6	1,080,540	1,080,540	12,966,480
2	INVESTIGADOR B	40	0	1,044,000	2,088,000	25,056,000
1	INVESTIGADOR B	44	0	1,148,400	1,148,400	13,780,800
6	INVESTIGADOR B	48	0	1,252,800	7,516,800	90,201,600
1	INVESTIGADOR B	54	0	1,407,400	1,407,400	16,912,800
1	INVESTIGADOR B	36	6	1,080,540	1,080,540	12,966,480
1	INVESTIGADOR B	18	0	427,006	427,006	5,125,032
1	COORDINADOR	30	0	696,000	696,000	8,352,000
2	INVESTIGADOR A	10	0	217,500	435,000	5,220,000
1	INVESTIGADOR A	11	0	239,250	239,250	2,871,000
1	INVESTIGADOR A	12	0	261,000	261,000	3,132,000
1	INVESTIGADOR A	15	0	326,250	326,250	3,915,000
1	INVESTIGADOR A	17	0	369,750	369,750	4,437,000
7	INVESTIGADOR A	18	0	391,500	2,740,500	32,886,000
1	INVESTIGADOR A	18	6	450,225	450,225	5,402,700
1	INVESTIGADOR A	19	0	413,250	413,250	4,959,000
4	INVESTIGADOR A	20	0	435,000	1,740,000	20,880,000
4	INVESTIGADOR A	24	0	522,000	2,088,000	25,056,000
1	INVESTIGADOR A	24	6	600,300	600,300	7,203,600
2	INVESTIGADOR A	25	0	543,750	1,087,500	13,050,000
12	INVESTIGADOR A	30	0	652,500	7,830,000	93,960,000
1	INVESTIGADOR A	30	15	848,250	848,250	10,179,000
68	INVESTIGADOR A	36	0	783,000	53,244,000	638,928,000
1	INVESTIGADOR A	36	3	861,300	861,300	10,335,600
1	INVESTIGADOR A	36	10	939,600	939,600	11,275,200
6	INVESTIGADOR A	40	0	870,000	5,220,000	62,640,000
1	INVESTIGADOR A	42	0	913,500	913,500	10,962,000
3	INVESTIGADOR A	44	0	957,000	2,871,000	34,452,000
5	INVESTIGADOR A	48	0	1,044,000	5,220,000	62,640,000
1	INVESTIGADOR A	48	6	1,200,600	1,200,600	14,407,200
1	SUB-COORD B	12	0	252,144	252,144	3,025,728
1	COORD. AREA	36	0	745,308	745,308	8,943,696
1	INSTRUCTOR A	36	0	716,688	716,688	8,600,256
1	RESP. ADMVA.	36	0	698,076	698,076	8,376,912
1	COORDINADOR PROGRAMA	18	0	347,994	347,994	4,175,928
1	INVESTIGADOR B	36	0	652,500	652,500	7,830,000
1	RESP. CONTROL	36	0	577,944	577,944	6,935,328
1	ASISTENTE	36	0	551,016	551,016	6,612,192
1	PROGRAMADOR C	36	0	783,000	783,000	9,396,000
1	CAPTURISTA	30	0	394,590	394,590	4,735,080
1	CAPTURISTA	36	0	464,148	464,148	5,569,776

PERS E M P L E O HRS ANT MENSUAL TOTAL MENSUAL TOTAL ANUAL

PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
INST. DE LIMNOLOGIA			11		
PERSONAL ADMINISTRATIVO					
1	DIRECTOR		1,015,460	1,015,460	12,185,520
LAB. NAT. JOYAS S. MANATLAN			13		
TECNICOS DOCENTES					
9	COORDINADOR AREA	1	0	580,001	5,220,009
1	COORD. DE AREA	18	0	579,996	579,996
2	INVESTIGADOR C	36	0	1,096,200	2,192,400
1	COORDINADOR DE PROGRAMA	18	0	522,000	522,000
6	INVESTIGADOR B	36	0	939,600	5,637,600
1	INVESTIGADOR B	48	0	1,252,000	1,252,000
13	INVESTIGADOR A	36	0	783,000	10,179,000
1	INV. ASOC. A	30	0	593,190	593,190
11	AUXILIAR DE COORDINADOR	18	0	367,994	3,827,934
13	AUX. INV. C	36	0	522,000	6,706,000
23	AUX. DE INV. B	36	0	444,140	10,675,404
2	AUX. INV. A	36	0	406,116	812,232
COMPS. AUXS. INVESTIG.			14		
TECNICOS DOCENTES					
2	AUXILIAR DE COORDINADOR	1	0	571,995	1,043,990
1	CAPTURISTA	1	0	321,970	321,970
1	AUXILIAR A	36	0	783,000	783,000
1	AUXILIAR A	20	0	406,000	406,000
1	AUXILIAR DE COORDINADOR	21	0	406,119	406,119
1	AUXILIAR DE COORDINADOR	5	0	96,665	96,665
1	AUXILIAR DE COORDINADOR	6	0	115,998	115,998
1	AUXILIAR DE COORDINADOR	7	0	135,331	135,331
1	AUXILIAR DE COORDINADOR	13	0	251,329	251,329
1	AUXILIAR DE COORDINADOR	16	0	309,328	309,328
38	AUXILIAR DE COORDINADOR	18	0	367,994	13,223,772
3	AUXILIAR DE COORDINADOR	20	0	386,660	1,159,980
1	AUXILIAR DE COORDINADOR	21	0	405,993	405,993
5	AUXILIAR DE COORDINADOR	24	0	463,992	2,319,960
5	AUXILIAR DE COORDINADOR	25	0	483,325	2,416,625
2	AUXILIAR DE COORDINADOR	27	0	521,991	1,043,982
4	AUXILIAR DE COORDINADOR	28	0	541,324	2,165,296
6	AUXILIAR DE COORDINADOR	36	0	695,988	4,175,928
1	AUXILIAR DE COORDINADOR	42	0	811,986	811,986
1	PROGRAMADOR	42	0	717,822	717,822
1	PROGRAMADOR B	30	0	466,140	466,140
1	AUXILIAR C	16	0	232,000	232,000
6	AUXILIAR C	36	0	522,000	3,132,000
1	AUXILIAR A	12	0	174,000	174,000
1	AUX. INV. C	15	0	217,500	217,500
15	AUX. INV. C	18	0	261,000	3,915,000
1	AUX. INV. C	20	0	290,000	290,000
2	AUX. INV. C	24	0	368,000	496,000
1	AUX. INV. C	27	0	391,500	391,500
3	AUX. INV. C	30	0	435,000	1,305,000
90	AUX. INV. C	36	0	522,000	46,980,000
1	AUX. INV. C	40	0	580,000	580,000
1	AUX. INV. C	42	0	609,000	609,000

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
11	AUX. INV. C	48	0	496,000	7,656,000	91,872,000
1	AUX. INV. C	54	0	783,000	783,000	9,396,000
1	AUXILIAR B	32	0	464,000	464,000	5,568,000
1	AUXILIAR DE INVESTIGADOR C	48	0	623,472	623,472	7,481,664
1	AUXILIAR DE INVESTIGADOR B	48	0	618,912	618,912	7,426,944
1	AUX. DE INV. B	16	0	206,288	206,288	2,475,456
8	AUX. DE INV. B	18	0	232,074	1,856,592	22,279,104
1	AUX. DE INV. B	22	0	283,644	283,644	3,403,752
1	AUX. DE INV. B	24	0	309,432	309,432	3,713,184
4	AUX. DE INV. B	30	0	366,790	1,547,160	18,565,920
124	AUX. DE INV. B	36	0	464,148	58,482,648	701,791,774
5	AUX. DE INV. B	40	0	515,720	2,578,600	30,943,200
1	AUX. DE INV. B	44	0	567,292	567,292	6,807,504
6	AUX. DE INV. B	40	0	618,864	3,713,184	44,558,208
1	AUX. INV. A	10	0	112,810	112,810	1,353,720
2	AUX. INV. A	20	0	225,620	451,240	5,414,880
5	AUX. INV. A	30	0	338,430	1,692,150	20,305,800
76	AUX. INV. A	36	0	406,116	30,864,816	378,377,792
1	AUX. INV. A	40	0	451,240	451,240	5,414,880
1	AUX. INV. A	42	0	473,802	473,802	5,685,624
5	AUX. INV. A	40	0	541,488	2,707,440	32,489,280
1	AUXILIAR C	36	0	406,008	406,008	4,872,096
1	AUXILIAR B	18	0	193,392	193,392	2,320,704
MTRIA. EN SOCIOLOGIA				18		
PERSONAL DE CONTRATO						
1	COMP. INVESTIGADOR C	4	0	754,378	754,378	9,052,536
2	COMP. COORD. PROGRAMA	18	0	565,782	1,131,564	13,578,768
4	COMP. INV. C	3	0	396,048	1,584,192	19,010,304
5	COMP. INV. B	3	0	339,448	1,697,340	20,368,080
3	COMP. INV. A	3	0	282,208	846,864	10,162,368
1	COMP. COORD. PROGRAMA	5	0	157,161	157,161	1,885,932
16	COMP. INV. C	9	0	49,506	792,096	9,505,152
1	COMP. COORD. CENTRO	18	0	22,206	22,206	266,472
4	COMP. INVEST. B	4	0	18,859	75,436	905,232
LAB. BOSQUE PRIMAVERA				22		
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	TEC. ADMON. O	20	0	241,620	241,620	2,899,440
1	TEC. ADMON. O	48	6	666,871	666,871	8,002,452
1	TEC. ADMON. P	36	0	420,084	420,084	5,041,008
1	TEC. ADMON. P	40	0	466,760	466,760	5,601,120
1	TEC. ADMON. R	36	0	374,292	374,292	4,491,504
PERSONAL TECNICO						
1	TEC NO DOC A	36	0	803,160	803,160	9,637,920
1	TEC. NO DOC. C	48	0	842,208	842,208	10,106,496
2	TEC NO DOC E	36	0	536,472	1,072,944	12,875,328
PERSONAL DE SERVICIO						
1	CHOFER CONTRATO	48	0	437,856	437,856	5,254,272
3	TEC DE SERV L	48	0	361,184	1,083,312	12,999,744

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
TECNICOS DOCENTES						
1	TEC DOCEN C	12	6	290,766	290,766	3,489,192
1	TEC DOCEN C	24	0	505,600	505,600	6,068,160
1	TEC. DOC. E	12	0	207,168	207,168	2,486,016
GASTOS						
MENORES						
					400,050	3,200,400
INCREMENTO MENORES SEPT/90					1,000,050	4,000,200
CENTRO INV.CS.SOCIALES				23		
PERSONAL DE SERVICIO						
1	TEC DE SERV L	48	0	361,104	361,104	4,333,248
1	TEC. SERV. L BIS	48	6	302,757	302,757	4,593,084
A. CS. AGROPECUARIAS				24		
TECNICOS DOCENTES						
1	INVESTIGADOR ASOCIADO	36	0	1,252,800	1,252,800	15,033,600
4	COORD. DE AREA	18	0	579,994	2,319,984	27,839,008
1	COORD. DE AREA	36	6	1,333,991	1,333,991	16,007,892
1	INVESTIGADOR C	18	0	548,100	548,100	6,577,200
2	INVESTIGADOR C	20	0	609,000	1,218,000	14,616,000
2	INVESTIGADOR C	30	0	913,500	1,027,000	21,924,000
4	INVESTIGADOR C	36	0	1,096,200	4,384,800	52,617,600
1	INVESTIGADOR A	18	0	522,000	522,000	6,264,000
1	INVESTIGADOR A	36	0	1,044,000	1,044,000	12,528,000
1	COORDINADOR DE PROGRAMA	30	0	870,000	870,000	10,440,000
1	COORDINADOR DE PROGRAMA	36	0	1,044,000	1,044,000	12,528,000
4	INVESTIGADOR B	20	0	522,000	2,088,000	25,056,000
6	INVESTIGADOR B	30	0	783,000	4,698,000	56,376,000
7	INVESTIGADOR B	36	0	937,600	6,577,200	78,924,400
1	INVESTIGADOR B	20	0	449,800	449,800	5,397,600
1	COORDINADOR PROGRAMA	24	0	522,000	522,000	6,264,000
1	INVESTIGADOR A	11	0	239,250	239,250	2,871,000
1	INVESTIGADOR A	15	0	326,250	326,250	3,915,000
1	INVESTIGADOR A	18	0	391,500	391,500	4,698,000
5	INVESTIGADOR A	20	0	435,000	2,175,000	26,100,000
5	INVESTIGADOR A	30	0	652,500	3,262,500	39,150,000
8	INVESTIGADOR A	36	0	783,000	6,264,000	75,168,000
9	AUXILIAR DE COORDINADOR	18	0	347,994	3,131,946	37,583,352
1	AUXILIAR C	20	0	290,000	290,000	3,480,000
1	AUXILIAR C	36	3	574,200	574,200	6,890,400
1	AUX. INV. C	8	0	116,000	116,000	1,392,000
1	AUX. INV. C	18	0	261,000	261,000	3,132,000
3	AUX. INV. C	20	0	290,000	970,000	10,440,000
2	AUX. INV. C	24	0	348,000	496,000	8,352,000
1	AUX. INV. C	28	0	406,000	406,000	4,872,000
9	AUX. INV. C	30	0	435,000	3,915,000	46,980,000
24	AUX. INV. C	36	0	522,000	12,528,000	150,336,000
2	AUX. DE INV. B	18	0	232,074	464,148	5,569,776
5	AUX. DE INV. B	30	0	386,790	1,933,950	23,207,400
13	AUX. DE INV. B	36	0	464,148	6,033,924	72,407,088
1	AUXILIAR B	36	0	454,140	454,140	5,449,680
1	AUX. INV. A	30	0	338,430	338,430	4,061,160
3	AUX. INV. A	36	0	406,116	1,218,348	14,620,176

PERS E M P L E O HRS ANT MENSUAL TOTAL MENSUAL TOTAL ANUAL

AREA DE CS. MEDICO-BIOLOGOS.

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PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
	TECNICOS DOCENTES				
1	INVESTIGADOR EMERITO	1	0	1,009,834	1,009,834
1	COORDINADOR CENTRO	1	0	496,000	496,000
1	INVESTIGADOR F	27	0	1,174,500	1,174,500
1	INVESTIGADOR E	30	0	1,174,500	1,174,500
1	INVESTIGADOR ASOCIADO	30	0	1,044,000	1,044,000
2	INVESTIGADOR ASOCIADO	36	0	1,252,000	2,505,600
6	COORD. DE AREA	18	0	579,976	3,479,976
1	INVESTIGADOR C	10	0	304,500	304,500
1	INVESTIGADOR C	20	0	609,000	609,000
4	INVESTIGADOR C	30	0	913,500	3,654,000
4	INVESTIGADOR C	36	0	1,096,200	4,304,800
2	AUXILIAR C	12	0	348,000	696,000
19	COORDINADOR DE AREA	18	0	522,000	9,918,000
1	COORDINADOR DE PROGRAMA	18	10	626,400	626,400
4	INVESTIGADOR A	20	0	522,000	2,088,000
1	INVESTIGADOR A	36	0	939,600	939,600
1	INVESTIGADOR B	12	0	313,200	313,200
1	INVESTIGADOR B	14	0	365,400	365,400
1	INVESTIGADOR B	18	0	469,800	469,800
3	INVESTIGADOR B	24	0	626,400	1,879,200
4	INVESTIGADOR B	30	0	783,000	3,132,000
24	INVESTIGADOR B	36	0	939,600	22,550,400
1	INVESTIGADOR B	48	0	1,252,800	1,252,800
3	INVESTIGADOR B	24	0	522,000	1,566,000
5	INVESTIGADOR A	20	0	435,000	2,175,000
17	INVESTIGADOR A	30	0	652,500	11,092,500
1	INVESTIGADOR A	34	0	739,500	739,500
14	INVESTIGADOR A	34	0	783,000	10,962,000
13	AUXILIAR DE COORDINADOR	18	0	347,976	4,523,722
1	AUXILIAR DE COORDINADOR	18	3	302,793	302,793
1	AUXILIAR DE COORDINADOR	18	15	452,392	452,392
1	AUXILIAR DE COORDINADOR	24	0	463,992	463,992
1	INVESTIGADOR ADJUNTO A	30	0	543,750	543,750
1	INV. ADJUNTO	36	0	636,600	636,600
1	COORD. DE PROGRAMA	18	0	261,000	261,000
2	AUXILIAR C	18	10	313,200	626,400
3	AUXILIAR C	24	0	348,000	1,044,000
1	AUXILIAR C	30	10	522,000	522,000
3	AUXILIAR C	36	0	522,000	1,566,000
1	AUXILIAR C	36	10	626,400	626,400
1	AUX. INV. C	18	0	145,000	145,000
1	AUX. INV. C	12	0	174,000	174,000
1	AUX. INV. C	14	0	203,000	203,000
2	AUX. INV. C	15	0	217,500	435,000
1	AUX. INV. C	16	0	232,000	232,000
2	AUX. INV. C	18	0	261,000	522,000
2	AUX. INV. C	18	10	313,200	626,400
1	AUX. INV. C	20	0	290,000	290,000
10	AUX. INV. C	30	0	435,000	4,350,000
47	AUX. INV. C	36	0	522,000	24,534,000
1	AUXILIAR C	24	10	418,170	418,170
1	AUX. DE INV. B	10	0	128,930	128,930
6	AUX. DE INV. B	18	0	232,074	1,392,444
1	AUX. DE INV. B	29	0	373,897	373,897

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
7	AUX.DE INV.B	30	0	366,790	2,707,530	32,490,360
1	AUX.DE INV.B	30	3	425,469	425,469	5,105,628
62	AUX.DE INV.B	36	0	464,168	28,777,176	345,326,112
1	AUX.DE INV.B	36	3	510,563	510,563	6,126,756
1	AUX. INV. A	10	0	112,810	112,810	1,353,720
1	AUX. INV. A	24	0	270,744	270,744	3,248,928
3	AUX. INV. A	30	0	338,430	1,015,290	12,183,480
9	AUX. INV. A	36	0	406,116	3,655,044	43,860,528
1	AUXILIAR INV. A	36	0	405,792	405,792	4,869,504
CENTRO DE CIENCIAS DE LA TIERRA				27		
GASTOS MENORES				600,000		3,000,000
TOTAL DEPENDENCIA				12,739,369,566		

UNIVERSIDAD DE GUADALAJARA

064 DEPARTAMENTO MEDICO

PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,440	1,015,440	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	TEC. ADMON. R	36	3	411,721	411,721	4,940,652
3	TEC. ADMON. S	36	0	357,228	1,071,684	12,868,208
1	TEC. ADMON. S	36	6	410,812	410,812	4,929,744
1	TEC. ADMON. S	36	10	428,674	428,674	5,144,088
PERSONAL TECNICO						
2	TEC. NO DOC. D	18	0	286,218	572,436	6,869,232
2	TEC. NO DOC. D	24	10	457,949	915,898	10,990,776
1	TEC. NO DOC. D	36	0	572,436	572,436	6,869,232
3	TEC. NO DOC. D	36	10	606,923	2,040,769	24,477,228
1	TEC. NO DOC. D	15	0	238,500	238,500	2,862,000
2	TEC. NO DOC. D	15	6	274,275	548,550	6,582,600
2	TEC. NO DOC. D	15	10	286,200	572,400	6,868,800
1	TEC. NO DOCENTE N	36	0	345,852	345,852	4,150,224
1	TEC. NO DOCENTE N	36	6	397,730	397,730	4,772,760
2	TEC. NO DOCENTE N	36	10	415,822	830,644	9,968,528
1	TEC. NO DOCENTE N	36	15	449,608	449,608	5,395,296
PERSONAL DE SERVICIO						
1	TEC. SERV. L BIS	48	30	532,531	532,531	6,390,372
GASTOS MENORES						
MATERIAL DE CURACION					379,650	4,555,800
					189,900	2,278,800
SECCION 01				01		
PERSONAL ADMINISTRATIVO						
1	TEC. ADMON. M	48	6	761,374	761,374	9,136,488
1	TEC. ADMON. P	48	25	839,952	839,952	10,079,424
4	TEC. ADMON. S	36	6	410,812	1,643,248	19,718,976
PERSONAL TECNICO						
1	TEC. NO DOC. D	18	3	314,840	314,840	3,778,080
1	TEC. NO DOC. D	36	0	572,436	572,436	6,869,232
4	TEC. NO DOC. D	36	6	658,301	2,633,204	31,598,448
2	TEC. NO DOC. D	36	10	686,923	1,373,846	16,486,152
1	TEC. NO DOC. D	36	20	801,410	801,410	9,616,920
1	TEC. NO DOCENTE N	36	6	397,730	397,730	4,772,760
1	TEC. NO DOCENTE N	36	10	415,822	415,822	4,989,264
1	TEC. NO DOCENTE N	36	15	449,608	449,608	5,395,296
PERSONAL DE SERVICIO						
1	TEC. SERV. L BIS	48	0	332,832	332,832	3,993,984
1	TEC. SERV. L BIS	48	6	382,757	382,757	4,593,084
1	TEC. SERV. L BIS	48	20	465,965	465,965	5,591,580

PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
TOTAL DEPENDENCIA					289,225,648

UNIVERSIDAD DE GUADALAJARA
045 DEPTO DE PLANEACION Y DESARROLLO

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PRESUPUESTO DE EGRESOS
1 9 7 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,269,210	1,269,210	15,230,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	RESP. DE UNIDAD	36	0	1,157,040	1,157,040	13,884,480
1	RESP. DE UNIDAD	36	6	1,330,596	1,330,596	15,967,152
1	RESP. DE UNIDAD	36	10	1,388,448	1,388,448	16,661,376
1	TEC. ADMON. C	36	20	1,045,195	1,045,195	12,542,340
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
2	TEC. ADMON. H	36	6	713,777	1,427,554	17,130,668
1	TEC. ADMON. N	36	10	542,074	542,074	6,504,888
1	TEC. ADMON. N	36	20	632,419	632,419	7,589,028
1	TEC. ADMON. N	48	10	722,765	722,765	8,673,180
1	TEC. ADMON. R	36	3	411,721	411,721	4,940,652
2	TEC. ADMON. R	36	10	449,150	898,300	10,779,600
1	TEC. ADMON. S	36	6	410,812	410,812	4,929,744
PERSONAL TECNICO						
2	TEC. NO DOC. A	36	0	803,140	1,606,320	19,275,840
1	TEC. NO DOC. A	36	6	723,634	723,634	11,083,608
3	TEC. NO DOC. A BIS	36	3	788,357	2,365,071	28,380,852
2	TEC. NO DOC. A BJS	36	6	824,191	1,648,382	19,780,584
4	TEC. NO DOC. A BIS	36	10	860,026	3,440,104	41,281,248
1	TEC. NO DOC. B	36	3	699,376	699,376	8,392,512
1	TEC. NO DOC. B	36	6	731,165	731,165	8,773,980
1	TEC. NO DOC. D	36	0	572,436	572,436	6,869,232
2	TEC. NO DOC. F	36	0	520,236	1,040,472	12,485,664
2	TEC. NO DOC. F	36	6	598,271	1,196,542	14,358,504
1	TEC. NO DOC. F	36	10	624,283	624,283	7,491,396
1	TEC. NO DOC. F	36	15	676,307	676,307	8,115,684
1	TEC. NO DOC. H	36	10	552,528	552,528	6,630,336
PERSONAL DE SERVICIO						
1	TEC. SERV. E	48	10	621,389	621,389	7,456,668
1	TEC. SERV. I. BIS	48	3	366,115	366,115	4,393,380
TIEMPO COMPLETO						
1	INVESTIGADOR	1	0	1,096,198	1,096,198	13,154,376
1	PROFESOR INVESTIGADOR	1	0	788,948	788,948	9,467,376
GASTOS						
MENORES					1,000,050	2,000,100
INCREMENTO MENORES MAR/70					2,000,025	20,000,250
01						
PERSONAL ADMINISTRATIVO						
1	SECRETARIO E. ANULIES	36	0	1,133,280	1,133,280	13,599,360
1	SUBCOORD. A	17	0	400,316	400,316	4,803,792
1	RESPONS. DE EVALUAC.	36	0	776,304	776,304	9,315,648
1	AUX. COORD. A	36	0	759,168	759,168	9,110,016

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
1	SUB COORDINADOR B	24	0	504,288	504,288	6,051,456
2	SUB COORDINADOR B	36	0	756,432	1,512,864	18,154,368
1	AUX. DE COORD. A	18	0	335,538	335,538	4,026,456
1	AUX. COORD. B	12	0	201,396	201,396	2,416,752
2	AUXILIAR ADMINISTRATIVO A	36	0	549,072	1,098,144	13,177,728
1	AUX. INV. C	36	0	522,000	522,000	6,264,000
1	AUXILIAR ADMINISTRATIVO B	36	0	476,784	476,784	5,721,408
PERSONAL DE SERVICIO						
1	AUX. SERVICIO A	36	0	411,804	411,804	4,941,648
1	AUX. SERVICIO A	48	0	549,072	549,072	6,588,864
4	AUX. DE SERV. A	48	0	548,880	2,195,520	26,346,240
1	AUX. SERV. B	44	0	423,940	423,940	5,087,280
3	AUX. SERV. C	48	0	351,312	1,053,936	12,647,232
CORPES IV REGION DE ANJES				04		
GASTOS MENORES					7,000,025	18,000,225
TOTAL DEPENDENCIA						566,733,495

UNIVERSIDAD DE GUADALAJARA
066 DEPTO DE PROCESO DE DATOS

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,269,210	1,269,210	15,230,520
1	TEC. EN ADMON. A	44	0	1,078,352	1,078,352	12,940,224
1	TEC. ADMON. C	44	25	1,368,708	1,368,708	16,424,496
1	TEC. EN ADMON. D	44	3	938,843	938,843	11,266,356
1	TEC. EN ADMON. D	44	20	1,194,917	1,194,917	14,339,004
1	TEC. ADMON. F	44	0	778,088	778,088	9,336,096
1	TEC. ADMON. F	44	10	933,610	933,610	11,203,320
1	TEC. ADMON. F	44	20	1,089,211	1,089,211	13,070,532
1	TEC. ADMON. H	44	10	910,325	910,325	10,923,900
1	TEC. EN ADMON. I	36	0	610,740	610,740	7,328,880
1	TEC. EN ADMON. I	36	10	732,888	732,888	8,794,656
3	TEC. EN ADMON. I	36	15	793,942	2,381,886	28,582,632
1	TEC. EN ADMON. I	44	10	895,752	895,752	10,749,024
1	TEC. EN ADMON. I	44	15	970,398	970,398	11,644,776
2	TEC. ADMON. J	36	10	605,973	1,371,946	16,463,352
1	TEC. ADMON. J	36	15	743,137	743,137	8,917,644
3	TEC. ADMON. J-BIS	36	10	672,581	2,017,743	24,212,916
2	TEC. ADMON. J-BIS	44	10	822,043	1,644,086	19,729,032
2	TEC. EN ADMON. M	36	0	494,584	993,168	11,918,016
2	TEC. EN ADMON. M	36	3	566,242	1,892,484	13,109,808
1	TEC. EN ADMON. M	36	10	595,901	595,901	7,150,812
1	TEC. EN ADMON. M	44	3	667,630	667,630	8,011,560
1	TEC. EN ADMON. M	44	10	728,323	728,323	8,739,876
1	TEC. ADMON. N	36	6	519,487	519,487	6,233,844
3	TEC. EN ADMON. O	36	0	434,888	1,304,660	15,655,680
1	TEC. EN ADMON. O	36	3	478,368	478,368	5,740,416
1	TEC. EN ADMON. O	36	4	500,112	500,112	6,001,344
1	TEC. EN ADMON. O	36	10	521,856	521,856	6,262,272
2	CAPTURISTA	36	0	427,176	854,352	10,252,224
1	TEC. ADMON. P	36	3	461,974	461,974	5,543,688
1	TEC. ADMON. P	36	10	503,971	503,971	6,047,652
1	TEC. ADMON. Q	36	3	444,114	444,114	5,329,368
1	TEC. ADMON. Q	36	10	484,488	484,488	5,813,856
2	TEC. ADMON. R	36	10	449,150	898,300	10,779,400
1	TEC. ADMON. S	36	0	357,278	357,278	4,286,736
1	TEC. ADMON. S	36	6	410,812	410,812	4,929,744
1	AUX. OFICINA C	48	0	427,728	427,728	5,132,736
PERSONAL DE SERVICIO						
1	TEC. SERV. L. BIS	48	0	332,832	332,832	3,993,984
1	TEC. SERV. L. BIS	48	3	366,115	366,115	4,393,380
GASTOS MENORES						
INCREMENTO MENORES JUL/70					500,025	3,000,150
					1,000,050	6,000,300
CENTRO INVESTIGACION Y COMPUTACION					01	

UNIVERSIDAD DE GUADALAJARA
047 DIRECCION DE SERVS.GENERALES

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PRESUPUESTO DE EGRESOS
1 9 9 0

PEPS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
3	SECRETARIO			773,260	2,319,780	27,837,360
1	COORDINADOR	1	0	998,119	998,119	11,977,428
1	COORDINADOR	1	30	1,596,990	1,596,990	19,163,880
2	COORDINADOR	36	10	1,197,720	2,395,440	28,745,280
1	TEC. EN ADMON. A	48	15	1,529,362	1,529,362	18,352,344
2	SUB COORDINADOR B	36	0	756,432	1,512,864	18,154,368
1	TEC. ADMON. E	48	4	1,056,694	1,056,694	12,680,328
1	TEC. ADMON. E	48	10	1,102,637	1,102,637	13,231,644
1	AUX. DE COORD. A	36	0	471,076	471,076	8,052,912
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
4	OFICIAL MAYOR B	48	0	881,856	3,527,424	42,329,088
1	TEC. ADMON. F	48	10	1,018,483	1,018,483	12,221,796
1	TEC. ADMON. F	48	25	1,273,104	1,273,104	15,277,248
1	TEC. EN ADMON. H	36	0	620,712	620,712	7,448,544
4	AUX. COORD. B	36	0	606,188	2,416,752	29,001,024
1	TEC. ADMON. J	36	6	657,391	657,391	7,888,692
1	TEC. ADMON. J	48	0	571,608	571,608	6,859,296
1	TEC. ADMON. J-BIS	36	3	616,532	616,532	7,398,384
2	TEC. ADMON. K	36	0	547,108	1,094,216	13,178,592
1	TEC. ADMON. K	48	6	841,966	841,966	10,103,592
1	TEC. ADMON. K	48	15	951,787	951,787	11,421,444
1	AUXILIAR ADMINISTRATIVO A	36	0	549,072	549,072	6,588,864
1	TEC. ADMON. L	36	0	538,956	538,956	6,467,472
2	TEC. ADMON. L	36	3	592,852	1,185,704	14,228,448
1	TEC. ADMON. L	36	10	666,747	666,747	7,760,964
1	TEC. ADMON. L	36	15	700,643	700,643	8,407,716
1	TEC. EN ADMON. L	36	10	666,661	666,661	7,759,932
2	SECRETARIA A	36	0	486,000	972,000	11,664,000
1	SECRETARIA A	36	3	534,600	534,600	6,415,200
1	AUXILIAR ADMINISTRATIVO B	36	0	476,748	476,748	5,720,976
2	TEC. ADMON. N	36	0	451,720	903,456	10,841,672
2	TEC. ADMON. N	36	3	496,901	993,802	11,925,624
1	TEC. ADMON. N	36	6	519,487	519,487	6,233,844
1	TEC. ADMON. N	36	10	542,074	542,074	6,504,888
2	TEC. ADMON. N	48	0	602,304	1,204,608	14,455,296
1	TEC. ADMON. N	36	10	542,030	542,030	6,504,360
1	TEC. ADMON. O	36	0	434,916	434,916	5,218,992
2	TEC. ADMON. O	36	6	500,153	1,000,306	12,003,672
1	TEC. EN ADMON. O	36	10	521,856	521,856	6,262,272
5	SECRETARIA B	36	0	426,088	2,120,040	25,440,480
1	TEC. ADMON. P	36	0	420,084	420,084	5,041,008
1	TEC. ADMON. P	36	6	483,097	483,097	5,797,164
1	SECRETARIA C	36	0	395,064	395,064	4,740,768
3	SECRETARIA C	48	0	526,252	1,580,256	18,963,072
1	TEC. ADMON. R	36	3	411,721	411,721	4,940,652
1	TEC. ADMON. R	48	15	648,773	648,773	7,785,276
11	TEC. ADMON. S	36	0	357,228	3,929,508	47,154,096
1	TEC. ADMON. S	36	3	392,951	392,951	4,715,412

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
1	TEC. ADMON. S	36	6	410,812	410,812	4,929,744
2	TEC. ADMON. S	36	10	420,674	857,348	10,288,176
2	TEC. ADMON. S	48	0	476,304	952,608	11,431,296
4	TEC. ADMON. V	36	0	306,000	1,224,000	14,688,000
1	TEC. ADMON. V	36	6	351,900	351,900	4,222,800
1	TEC. ADMON. V	42	3	392,700	392,700	4,712,400
PERSONAL TECNICO						
1	TEC. NO DOC. A	36	0	803,160	803,160	9,637,920
1	TEC. NO DOC. C	36	6	726,604	726,604	8,716,848
1	TEC. NO DOC. D	36	10	686,966	686,966	8,243,592
1	TEC. NO DOC. M.	36	10	437,054	437,054	5,244,648
1	TEC. NO DOCENTE N	36	0	345,852	345,852	4,150,224
1	TEC. NO DOC. P	36	3	357,232	357,232	4,286,784
PERSONAL DE SERVICIO						
1	TEC. DE SERV. C	48	0	618,864	618,864	7,426,368
1	TEC. DE SERV. C	48	10	742,637	742,637	8,911,644
14	AUX. SERVICIO A	48	0	549,072	7,607,008	92,744,096
1	TEC. SERV. E	48	10	621,309	621,309	7,456,668
1	TEC. SERV. H	48	10	525,830	525,830	6,309,960
1	TEC. SERV. J	48	15	507,062	507,062	6,084,744
2	TEC. DE SERV. L	48	0	361,104	722,208	8,666,496
1	TEC. DE SERV. L	48	3	397,214	397,214	4,766,568
1	AUX. SERV. C	30	15	285,441	285,441	3,425,292
7	AUX. SERV. C	48	0	351,312	2,659,184	29,510,208
1	AUX. SERV. C	48	20	491,837	491,837	5,902,044
13	TEC. SERV. L BIS	40	0	332,832	4,324,816	51,921,792
2	TEC. SERV. L BIS	48	3	366,115	732,230	8,786,760
1	TEC. SERV. L BIS	48	6	382,757	382,757	4,593,084
TECNICOS DOCENTES						
1	TEC. DOC. A	15	15	512,224	512,224	6,146,712
2	TEC. DOC. A	24	6	724,997	1,649,994	17,399,928
1	TEC. DOC. A	24	10	756,518	756,518	9,078,216
10	TEC. DOCENTE G	36	0	571,372	5,713,920	68,567,040
1	TEC. DOCENTE G	36	3	428,531	428,531	5,142,372
3	TEC. DOC. K	15	0	221,370	664,110	7,969,320
1	TEC. DOC. K	30	10	531,288	531,288	6,375,456
2	TEC. DOC. K	36	0	531,288	1,062,576	12,750,912
PERSONAL DE CONTRATO				01		
PERSONAL ADMINISTRATIVO						
10	RESP. DE UNIDAD	48	0	1,157,040	11,570,400	138,844,800
1	SUBCOORD. A	10	0	235,400	235,400	2,825,760
1	SUBCOORD. A	14	0	329,672	329,672	3,956,064
1	SUBCOORD. A	16	0	376,768	376,768	4,521,216
9	SUBCOORD. A	36	0	847,720	7,629,552	91,554,624
12	SUB COORDINADOR B	36	0	756,432	9,077,184	108,926,208
10	COORDINADOR	48	0	998,112	17,966,016	215,592,192
10	AUX. COORD. A	36	0	671,148	4,711,480	56,537,760
1	AUX. DE COORD.	36	0	659,160	659,160	7,909,920
1	AUX. COORD. B	18	0	302,094	302,094	3,625,128
4	AUX. COORD. B	36	0	600,840	2,403,360	28,840,320
15	AUXILIAR ADMINISTRATIVO A	36	0	549,072	8,236,080	98,832,960
2	AUX. ADMINISTRATIVO	6	0	91,512	183,024	2,196,288
14	SECRETARIA A	36	0	406,000	6,004,000	72,048,000

PERO	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
2	SECRETARIA A	40	0	668,000	1,296,000	15,552,000
1	AUX. ADMVO. B	36	0	477,792	477,792	5,733,504
1	AUXILIAR ADMINISTRATIVO B	21	0	278,124	278,124	3,337,488
4	AUX. COORD. B	40	0	604,174	2,416,704	27,000,448
4	SECRETARIA B	36	0	424,044	1,676,174	20,354,112
2	SECRETARIA B	40	0	565,392	1,130,784	13,569,408
2	SECRETARIA C	36	0	395,044	790,128	9,481,536
3	AUX. ADMVO. B	40	0	474,784	1,430,352	17,164,224
PERSONAL DE SERVICIO						
8	AUX. SERV. A	36	0	549,108	4,392,864	52,714,368
6	AUX. SERV. B	40	0	462,400	2,774,080	33,298,560
1	TEC. SERV. I	40	25	623,016	623,016	7,476,192
1	TEC. SERV. J	40	20	544,047	544,047	6,528,004
1	AUX. SERV. C	30	0	219,570	219,570	2,634,840
19	AUX. SERV. C	40	0	351,312	4,674,928	56,099,136
TECNICOS DOCENTES						
1	TEC. DOC. B	36	6	903,141	903,141	10,837,692
1	TEC. DOC. B	36	10	942,408	942,408	11,308,896
GASTOS MENORES						
					379,650	4,555,800
DEPARTAMENTO DE MANTENIMIENTO				02		
PERSONAL ADMINISTRATIVO						
1	SECRETARIO			773,240	773,240	9,279,120
2	AUXILIAR DIRECTOR	1	0	707,037	1,574,074	18,888,888
1	AUXILIAR DIRECTOR	1	6	905,093	905,093	10,861,116
2	AUXILIAR DIRECTOR	1	10	944,444	1,888,888	22,666,654
1	COORDINADOR B	36	0	604,108	604,108	7,250,256
1	SECRETARIA B	40	0	565,344	565,344	6,784,128
1	TEC. ADMON. R	36	0	374,292	374,292	4,491,504
1	TEC. ADMON. R	40	10	598,867	598,867	7,186,404
2	TEC. ADMON. S	36	6	410,812	821,624	9,859,488
1	TEC. ADMON. S	36	10	428,674	428,674	5,144,088
PERSONAL TECNICO						
1	TEC. NO DOC. A	40	10	1,285,056	1,285,056	15,420,672
9	TEC. NO DOCENTE C	36	0	631,548	5,683,932	68,207,184
2	TEC. NO DOCENTE C	36	6	726,288	1,452,560	17,430,720
5	TEC. NO DOCENTE C	36	10	757,858	3,789,290	45,471,480
1	TEC. NO DOCENTE C	36	15	821,012	821,012	9,852,144
4	TEC. NO DOC. E	36	0	534,436	2,145,744	25,748,928
2	TEC. NO DOC. E	36	6	616,981	1,233,802	14,805,624
4	TEC. NO DOC. F	36	10	643,723	2,574,892	30,898,704
1	TEC. NO DOC. E	36	15	697,367	697,367	8,368,404
1	TEC. NO DOC. O BIS	24	15	225,607	225,607	2,707,284
PERSONAL DE SERVICIO						
1	TEC. SERV. E	40	6	595,498	595,498	7,145,976
11	TEC. SERV. J	40	0	447,824	5,168,044	62,016,768
5	TEC. SERV. F	40	6	540,298	2,701,490	32,417,880
8	TEC. SERV. F	40	10	563,789	4,510,312	54,123,744
4	TEC. SERV. F	40	15	610,771	2,443,084	29,317,008
2	TEC. SERV. F	40	20	657,754	1,315,508	15,786,096
1	TEC. SERV. F	40	25	704,736	704,736	8,456,832

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
2	AUX. SERV. B	48	0	462,480	924,960	11,099,520
1	TEC. SERV. C	48	0	458,352	458,352	5,500,224
1	TEC. SERV. G	48	10	550,022	550,022	6,600,264
3	TEC. SERV. H	48	6	503,866	1,511,598	18,139,176
2	TEC. SERV. I	48	0	415,344	830,688	9,968,256
1	TEC. SERV. I	48	3	456,878	456,878	5,482,536
3	TEC. SERV. I	48	6	477,646	1,432,938	17,195,256
2	TEC. SERV. I	48	10	498,413	996,826	11,961,912
1	TEC. SERV. I	48	20	561,482	561,482	6,737,784
1	TEC. SERV. J	48	10	468,050	468,050	5,616,696
2	TEC. SERV. J	48	15	507,062	1,014,124	12,169,488
9	TEC. DE SERV. K	48	0	364,224	3,278,016	39,336,192
2	TEC. DE SERV. K	48	3	400,646	801,292	9,615,504
1	TEC. DE SERV. K	48	6	418,858	418,858	5,026,296
1	TEC. DE SERV. K	48	10	437,069	437,069	5,244,828
1	TEC. DE SERV. K	48	20	509,914	509,914	6,118,968
1	TEC. SERV. L	36	6	311,369	311,369	3,736,428
4	TEC. SERV. L	48	0	361,088	1,444,032	17,328,384
1	AUX. SERV. C	12	0	87,828	87,828	1,053,936
4	AUX. SERV. C	48	0	351,312	1,405,248	16,862,976
GASTOS MENORES					227,775	2,733,300
MANTENIMIENTO					379,650	4,555,800
CONSERVACION					379,650	4,555,800
AREA DEL EDIFICIO CENTRAL DE RECTORIA				03		
PERSONAL ADMINISTRATIVO						
1	INTENDENTE	48	0	516,944	516,944	6,179,328
PERSONAL DE SERVICIO						
1	AUX. SERVICIO A	48	0	549,072	549,072	6,588,864
6	AUX. SERV. C	48	0	351,312	2,107,872	25,294,464
AREA CONSERVACION Y MANTENIMIENTO				04		
PERSONAL ADMINISTRATIVO						
3	SUBCOORD. A	36	0	847,728	2,543,184	30,518,208
1	SUBCOORD. A	36	6	976,882	976,882	11,722,644
1	SUBCOORDINADOR B	36	0	756,468	756,468	9,077,616
2	SUB. COORDINADOR B	36	0	756,432	1,512,864	18,156,368
1	COORDINADOR A	36	0	671,076	671,076	8,052,912
1	AUX. DE COORD. A	36	0	671,076	671,076	8,052,912
1	AUX. COORD. B	36	0	604,188	604,188	7,250,256
1	AUX. COORD. B	36	0	600,840	600,840	7,210,080
2	TEC. ADMON. K	48	0	732,144	1,464,288	17,571,456
1	AUXILIAR ADMINISTRATIVO A	36	0	549,072	549,072	6,588,864
PERSONAL DE SERVICIO						
12	AUX. SERV. B	48	0	462,480	5,549,760	66,597,120
2	TEC. SERV. I	48	0	390,048	780,096	9,361,152
3	TEC. SERV. J	48	3	429,053	1,287,159	15,445,908
5	TEC. SERV. J	48	10	468,058	2,340,290	28,083,480
1	AUX. SERV. C	30	3	241,527	241,527	2,898,324
2	AUX. SERV. C	30	10	263,484	526,968	6,323,616
4	AUX. SERV. C	30	15	285,441	1,141,764	13,701,168
1	AUX. SERV. C	48	15	456,706	456,706	5,480,472

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
1	TEC. SERV. L B15	48	6	382,757	382,757	4,593,084
1	AUX. SERV. C	48	10	263,462	263,462	3,161,544
AREA DE TRANSPORTES				05		
PERSONAL ADMINISTRATIVO						
1	COORDINADOR	48	0	998,117	998,117	11,977,344
1	AUX. COORD. B	36	0	604,188	604,188	7,250,256
1	TEC. ADMON. K	36	6	631,474	631,474	7,577,688
1	SECRETARIA A	36	0	486,000	486,000	5,832,000
1	SECRETARIA B	36	0	424,044	424,044	5,088,528
PERSONAL DE SERVICIO						
10	AUX. SERVICIO A	48	0	549,072	5,490,720	65,888,640
3	AUX. SERV. C	48	0	351,312	1,053,936	12,647,232
AREA DEL ALMACEN GENERAL				06		
PERSONAL ADMINISTRATIVO						
1	RESP. DE UNIDAD	36	0	1,157,040	1,157,040	13,884,480
1	SUBCOORD. A	36	0	847,728	847,728	10,172,736
1	TEC. ADMON. K	48	6	841,946	841,946	10,103,592
2	AUXILIAR ADMINISTRATIVO A	36	0	549,072	1,098,144	13,177,728
1	TEC. ADMON. N	36	3	476,901	476,901	5,962,812
1	TEC. ADMON. N	36	10	542,074	542,074	6,504,888
1	TEC. ADMON. N	48	10	722,765	722,765	8,673,180
1	TEC. ADMON. R	36	10	449,150	449,150	5,389,800
PERSONAL DE SERVICIO						
1	TEC. SERV. E	48	15	673,171	673,171	8,078,052
1	TEC. SERV. H	48	3	482,011	482,011	5,784,132
1	TEC. SERV. H	48	10	525,830	525,830	6,309,960
1	TEC. SERV. I	48	0	361,008	361,008	4,332,096
5	TEC. SERV. L B15	48	0	332,832	1,664,160	19,969,920
1	TEC. SERV. L B15	48	3	366,115	366,115	4,393,380
1	TEC. SERV. L B15	48	6	382,757	382,757	4,593,084
AREA DE VIVEROS DEL INSTITUTO TECNOLOGICO				07		
PERSONAL ADMINISTRATIVO						
1	AUXILIAR ADMINISTRATIVO A	36	0	549,072	549,072	6,588,864
1	SECRETARIA C	36	0	395,064	395,064	4,740,768
PERSONAL DE SERVICIO						
1	AUX. SERV. B	48	0	462,480	462,480	5,549,760
13	AUX. SERV. C	48	0	351,312	4,567,056	54,804,672
AREA DE LA INT. DEL CENTRO CULTURAL Y ADMVO				08		
PERSONAL ADMINISTRATIVO						
1	AUXILIAR ADMINISTRATIVO A	48	0	732,096	732,096	8,785,152
PERSONAL DE SERVICIO						
3	AUX. SERV. B	48	0	462,480	1,387,440	16,649,280
1	AUX. SERV. C	48	0	351,312	351,312	4,215,744

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
EDIFICIO CENTRAL DE RECTORIA				09		
PERSONAL DE SERVICIO						
1	AUX. SERVICIO A	48	0	549,072	549,072	6,588,864
24	AUX. SERV. C	48	0	351,312	8,431,488	101,177,856
1	AUX. SERV. C	48	6	404,009	404,009	4,848,108
AREA INTENDENCIA DE CIENCIAS ADMINISTRATIVAS				10		
PERSONAL ADMINISTRATIVO						
1	AUX. DE COORD. A	36	0	471,076	471,076	6,052,912
1	SECRETARIA C	36	0	395,064	395,064	4,740,768
PERSONAL DE SERVICIO						
3	AUX. SERV. C	48	0	351,312	1,053,936	12,647,232
CONTROL ING. CLINICA ODONT.				11		
PERSONAL ADMINISTRATIVO						
1	TEC. ADMON. C	36	10	895,082	895,082	10,750,584
2	TEC. ADMON. N	36	0	451,728	903,456	10,841,472
2	TEC. ADMON. N	36	3	496,901	993,802	11,925,624
3	TEC. ADMON. N	36	10	542,074	1,626,222	19,514,664
1	TEC. EN ADMON. O	36	3	470,368	470,368	5,740,416
PERSONAL DE SERVICIO						
1	TEC. SERV. CLINIC	48	10	399,390	399,390	4,792,776
CLINICA ODONT. TRABAJADORES SUTUDER				12		
PERSONAL ADMINISTRATIVO						
2	TEC. ADMON. N	48	0	602,256	1,204,512	14,454,144
PERSONAL TECNICO						
3	TEC. NO DOCENTE A	36	0	803,124	2,409,372	28,912,464
1	TEC. NO DOCENTE A	36	3	803,436	803,436	10,601,232
1	TEC. NO DOCENTE A	36	6	923,593	923,593	11,083,116
1	TEC. NO DOCENTE A	48	6	1,231,657	1,231,657	14,777,488
1	TEC. NO DOC. E	36	0	536,472	536,472	6,437,664
1	TEC. NO DOC. E	36	10	663,766	663,766	7,725,192
TOTAL DEPENDENCIA						4,022,746,548

UNIVERSIDAD DE GUADALAJARA

068 DPTO. DE OR. EDUC. Y SERVS. PSICOLOGICOS

172

PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	TEC. EN ADMON. H	48	10	993,139	993,139	11,917,668
1	TEC. ADMON. J	36	3	628,808	628,808	7,545,696
1	TEC. ADMON. J	48	10	914,630	914,630	10,975,560
1	TEC. ADMON. N	36	0	451,728	451,728	5,420,736
1	TEC. ADMON. N	36	3	496,901	496,901	5,962,812
1	TEC. ADMON. P	48	20	783,955	783,955	9,407,460
1	TEC. ADMON. Q	36	10	484,488	484,488	5,813,856
1	TEC. ADMON. Q	36	15	524,862	524,862	6,298,344
1	TEC. ADMON. R	36	0	374,272	374,272	4,491,504
1	TEC. ADMON. R	36	3	411,721	411,721	4,940,652
1	TEC. ADMON. R	36	6	430,436	430,436	5,165,232
1	TEC. ADMON. R.	36	10	449,150	449,150	5,389,800
PERSONAL TECNICO						
1	TEC. NO DOC. A BIS	36	20	1,003,363	1,003,363	12,040,356
2	TEC. NO DOC. B	36	6	731,165	1,462,330	17,547,960
1	TEC. NO DOC. B	36	10	762,955	762,955	9,155,460
1	TEC. NO DOC. B	36	25	953,674	953,674	11,444,328
PERSONAL DE SERVICIO						
1	TEC. SERV. G	48	20	641,693	641,693	7,700,316
1	TEC. SERV. J	48	20	546,067	546,067	6,552,804
1	TEC. SERV. L BIS	48	0	332,832	332,832	3,993,984
1	TEC. SERV. L BIS	48	6	382,757	382,757	4,593,084
TECNICOS DOCENTES						
2	TEC. DOC. A	24	0	630,432	1,260,864	15,130,368
1	TEC. DOC. A	24	10	756,518	756,518	9,078,216
1	TEC. DOC. A	36	0	945,648	945,648	11,347,776
1	TEC. DOC. A	36	10	1,134,778	1,134,778	13,617,336
1	TEC. DOC. C	36	0	834,300	834,300	10,011,600
1	TEC. DOCEN. C	24	3	556,222	556,222	6,674,664
1	TEC. DOCEN. G	36	0	571,356	571,356	6,856,272
1	TEC. DOCEN. L	24	10	408,989	408,989	4,907,868
15	TEC. DOC. R	24	0	280,656	4,209,840	50,518,080
7	TEC. DOC. R	24	3	308,722	2,161,054	25,932,648
32	TEC. DOC. R	24	6	322,754	10,328,128	123,937,536
30	TEC. DOC. R	24	10	336,787	10,103,610	121,243,320
3	TEC. DOC. R	24	15	366,853	1,094,559	13,134,708
GASTOS MENORES PARA EXAMENES PSICOMETRICOS					800,025	9,600,300
					759,375	9,112,500
TOTAL DEPENDENCIA						616,862,148

UNIVERSIDAD DE GUADALAJARA

173

069 DEPARTAMENTO DE RECURSOS AUDIOVISUALES

PRESUPUESTO DE EGRESOS
1 9 7 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	TEC. EN ADMON. A	48	0	1,176,432	1,176,432	14,117,184
1	TEC. ADMON. J	48	3	838,411	838,411	10,060,932
2	TEC. ADMON. S	48	0	476,304	752,608	11,431,296
PERSONAL TECNICO						
3	RESPONSABLE UNIDAD	36	0	1,200,760	3,602,880	43,234,560
1	COORD. DE AREA	36	0	1,081,836	1,081,836	12,982,032
1	TEC. NO DOC. A	24	10	642,470	642,470	7,709,640
1	TEC. NO DOC. A BIS	18	0	358,362	358,362	4,300,344
1	SUB-COORDINADOR B	18	0	371,502	371,502	4,458,024
1	TEC. NO DOC. A-BIS	48	6	1,078,811	1,078,811	13,185,732
1	TEC. NO DOC. D	36	3	629,680	629,680	7,556,160
1	TEC. NO DOC. D	36	6	658,301	458,301	7,899,612
2	TEC. NO DOC. D	36	10	686,923	1,373,846	16,486,152
2	TEC. NO DOC. E	36	3	590,080	1,180,160	14,161,920
2	TEC. NO DOC. E	36	6	616,901	1,233,802	14,805,624
1	TEC. NO DOC. E	36	10	643,723	643,723	7,724,676
2	COORDINADOR	36	0	519,984	1,039,968	12,479,616
1	TEC. NO DOC. J	36	3	450,688	450,688	5,408,256
1	TEC. NO DOC. J	48	0	546,280	546,280	6,555,456
1	TEC. NO DOC. J	48	6	628,231	628,231	7,538,772
PERSONAL DE SERVICIO						
4	TEC. SERV. L. BIS	48	0	332,832	1,331,328	15,975,936
1	TEC. SERV. L. BIS	48	10	399,398	399,398	4,792,776
TECNICOS DOCENTES						
1	TEC. DOC. A	48	0	1,260,864	1,260,864	15,130,368
1	TEC. DOC. A	48	3	1,386,950	1,386,950	16,443,400
GASTOS						
MENORES					1,500,000	18,000,000
ROTAFOLIOS					253,650	2,029,200
TOTAL DEPENDENCIA						316,132,308

UNIVERSIDAD DE GUADALAJARA

070 DEPARTAMENTO DE RECURSOS HUMANOS

174

PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO					
1	DIRECTOR		1,015,460	1,015,460	12,185,520
1	SECRETARIO	36	773,260	773,260	9,279,120
1	TEC. EN ADMON. A	36 0	882,324	882,324	10,587,888
2	TEC. EN ADMON. A	36 10	1,058,789	2,117,578	25,410,936
1	TEC. ADMON. C	36 6	858,553	858,553	10,302,636
1	TEC. EN ADMON. D	36 3	768,161	768,161	9,217,932
2	TECNICO EN ADMINISTRACION F	36 0	636,372	1,272,744	15,272,928
3	TEC. ADMON H	36 3	682,744	2,048,232	24,578,784
2	TEC. ADMON H	36 6	713,777	1,427,554	17,130,648
1	TEC. ADMON H	36 15	806,879	806,879	9,682,548
1	TEC. ADMON. J	36 6	657,391	657,391	7,888,692
1	TEC. EN ADMON. L	36 0	538,884	538,884	6,466,608
1	TEC. EN ADMON. L	36 10	646,661	646,661	7,759,932
1	TEC. EN ADMON. M	36 0	496,584	496,584	5,959,008
1	TEC. EN ADMON. M	36 10	595,901	595,901	7,150,812
1	TEC. ADMON. N	36 10	542,074	542,074	6,504,888
1	TEC. ADMON. R	36 0	374,292	374,292	4,491,504
1	TEC. ADMON. R	36 15	486,580	486,580	5,838,960
PERSONAL DE SERVICIO					
1	TEC. SERV. L BIS	36 3	274,586	274,586	3,295,032
GASTOS MENORES					
				500,025	6,000,300
TOTAL DEPENDENCIA					205,004,676

UNIVERSIDAD DE GUADALAJARA
071 DEPARTAMENTO DE COMUNICACION SOCIAL

175

PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	RESP. DE UNIDAD	1	0	1,157,038	1,157,038	13,884,456
1	AUX. ADMVO. B	1	0	476,783	476,783	5,721,396
2	TEC. EN ADMON. A	48	0	1,176,432	2,352,864	28,234,368
1	TEC. ADMON. B	48	3	1,213,661	1,213,661	14,563,932
1	TEC. EN ADMON. D	36	6	803,077	803,077	9,636,924
1	TEC. EN ADMON. D	36	15	907,826	907,826	10,893,912
1	TEC. EN ADMON. D	36	25	1,047,492	1,047,492	12,569,904
1	OFICIAL MAYOR B	48	0	881,856	881,856	10,582,272
1	TEC. ADMON. L	48	3	790,469	790,469	9,485,628
2	TEC. EN ADMON. M	36	0	496,584	993,168	11,918,016
1	TEC. EN ADMON. M	48	15	860,746	860,746	10,328,952
1	TEC. ADMON. N	36	0	451,728	451,728	5,420,736
1	TEC. ADMON. R	36	0	419,976	419,976	5,039,712
1	TEC. ADMON. Q	36	10	484,531	484,531	5,814,372
3	TEC. ADMON. R	36	0	374,292	1,122,876	13,474,512
1	TEC. ADMON. R	48	6	573,914	573,914	6,886,968
1	TEC. ADMON. R	48	10	598,867	598,867	7,186,404
1	TEC. ADMON. R	48	15	648,773	648,773	7,785,276
1	TEC. ADMON. S	36	0	357,228	357,228	4,286,736
1	TEC. ADMON. S	48	3	523,934	523,934	6,287,208
1	TEC. ADMON. V	36	10	367,157	367,157	4,405,884
PERSONAL TECNICO						
1	TEC. NO DOC. C	36	0	631,476	631,476	7,577,712
3	TEC. NO DOC. D	36	0	572,436	1,717,308	20,607,696
1	TEC. NO DOC. D	36	3	629,680	629,680	7,556,160
3	TEC. NO DOC. D	36	10	686,923	2,060,769	24,729,228
2	TEC. NO DOC. E	48	10	858,298	1,716,596	20,599,152
2	TEC. NO DOC. G	36	0	462,924	925,848	11,110,176
1	TEC. NO DOC. H	48	15	798,096	798,096	9,577,152
PERSONAL DE SERVICIO						
1	TEC. SERV. D-BIS	48	20	740,544	740,544	8,886,528
4	TEC. SERV. E	48	0	517,776	2,071,104	24,853,248
3	TEC. SERV. F	48	0	469,824	1,409,472	16,913,664
1	TEC. SERV. F	48	3	516,806	516,806	6,201,672
1	TEC. SERV. F	48	6	540,298	540,298	6,483,576
TECNICOS DOCENTES						
1	TEC. DOCENTE G	36	3	610,909	610,909	7,330,908
GASTOS MENORES					2,000,000	24,000,000
CONTRATOS					01	

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
	PERSONAL DE CONTRATO					
1	EDIT. COORD. INF	1	0	800,000	800,000	9,600,000
1	REPORTERO	1	0	800,000	800,000	9,600,000
1	DISE&ADOR	1	0	600,000	600,000	7,200,000
1	DIRECTOR GACETA	1	0	800,000	800,000	9,600,000
1	CORRECTOR	1	0	600,000	600,000	7,200,000
	TOTAL DEPENDENCIA					465,499,380

UNIVERSIDAD DE GUADALAJARA

072 DEPARTAMENTO DE SISTEMAS Y PROCEDIMIENTOS

17

PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,269,210	1,269,210	15,230,520
2	ASESOR	1	0	827,381	1,654,762	19,857,144
1	ANALISTA	1	0	30,450	30,450	365,400
1	TEC. EN ADMON. A	36	0	882,324	882,324	10,587,888
1	TEC. EN ADMON. A	36	10	1,058,789	1,058,789	12,705,468
1	TEC. EN ADMON. A	36	15	1,147,021	1,147,021	13,764,252
2	TEC. EN ADMON. A	48	10	1,411,718	2,823,436	33,881,232
1	TEC. ADMON. B	36	0	827,496	827,496	9,929,952
1	TEC. ADMON. B	36	10	992,995	992,995	11,915,940
1	TEC. ADMON. B	48	10	1,323,936	1,323,936	15,887,232
1	TEC. ADMON. C	36	6	858,553	858,553	10,302,636
2	TEC. ADMON. C	36	10	895,882	1,791,764	21,501,168
1	TEC. EN ADMON. D	36	3	768,161	768,161	9,217,932
1	TEC. ADMON. E	36	6	792,520	792,520	9,510,240
2	TEC. ADMON. F	36	0	636,552	1,273,104	15,277,248
1	TEC. ADMON. G	36	0	622,764	622,764	7,473,168
1	TEC. ADMON. G	36	10	747,317	747,317	8,967,804
1	TEC. ADMON. H	36	0	620,676	620,676	7,448,112
1	TEC. ADMON. J	36	6	657,391	657,391	7,888,692
1	PROGRAMADOR	1	0	12,351	12,351	148,212
1	TEC. EN ADMON. O	36	0	434,880	434,880	5,218,560
2	TEC. EN ADMON. O	36	6	500,112	1,000,224	12,002,688
2	TEC. EN ADMON. O	36	10	521,856	1,043,712	12,524,544
2	TEC. ADMON. P	36	0	419,976	839,952	10,079,424
PERSONAL DE SERVICIO						
1	TEC. SERV. L BIS	48	0	332,832	332,832	3,993,984
GASTOS MENORES						
					500,025	6,000,300
TOTAL DEPENDENCIA						291,679,740

UNIVERSIDAD DE GUADALAJARA

073 DEPARTAMENTO DE TRABAJO SOCIAL

178

PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO					
1	DIRECTOR		1,015,460	1,015,460	12,185,520
1	SECRETARIO	36	773,240	773,240	9,279,120
2	OFICIAL MAYOR B	36 0	661,392	1,322,784	15,873,408
1	TEC. ADMON. O	36 6	500,153	500,153	6,001,836
1	TEC. ADMON. R	24 0	249,528	249,528	2,994,336
1	TEC. ADMON. R	24 6	286,957	286,957	3,443,484
1	TEC. ADMON. R	24 25	374,292	374,292	4,491,504
7	TEC. ADMON. R	36 0	374,292	2,620,044	31,440,528
1	TEC. ADMON. R	36 3	411,721	411,721	4,940,652
3	TEC. ADMON. R	36 10	449,150	1,347,450	16,169,400
1	TEC. ADMON. R	36 20	524,009	524,009	6,288,108
1	TEC. ADMON. S	24 0	238,152	238,152	2,857,824
1	TEC. ADMON. S	24 3	261,967	261,967	3,143,604
2	TEC. ADMON. S	24 6	273,875	547,750	6,573,000
5	TEC. ADMON. S	36 0	357,228	1,786,140	21,433,680
3	TEC. ADMON. S	36 3	392,951	1,178,853	14,146,236
1	TEC. ADMON. S	36 6	410,812	410,812	4,929,744
2	TEC. ADMON. S	36 10	428,674	857,348	10,288,176
1	TEC. ADMON. T	24 0	227,160	227,160	2,725,920
1	TEC. ADMON. V	48 6	469,145	469,145	5,629,740
4	TEC. ADMON. V BIS	24 0	195,840	783,360	9,400,320
1	TEC. ADMON. V BIS	24 6	225,214	225,214	2,702,572
2	TEC. ADMON. V BIS	36 0	293,760	587,520	7,050,240
1	TEC. ADMON. V BIS	36 3	323,136	323,136	3,877,632
1	TEC. ADMON. V BIS	36 15	381,888	381,888	4,582,656
PERSONAL DE SERVICIO					
1	TEC. SERV. F	48 6	595,498	595,498	7,145,976
1	TEC. SERV. H	48 20	613,200	613,200	7,358,400
1	TEC. SERV. L	48 20	505,411	505,411	6,064,932
10	TEC. SERV. L BIS	48 0	332,832	3,328,320	39,939,840
2	TEC. SERV. L BIS	48 10	399,398	798,796	9,585,552
1	TEC. SERV. L BIS	48 15	432,682	432,682	5,192,184
1	TEC. SERV. L BIS	48 20	465,965	465,965	5,591,580
TECNICOS DOCENTES					
1	TEC. DOC. A	25 0	456,625	456,625	5,479,500
2	TEC. DOC. A	25 3	722,288	1,444,576	17,334,912
1	TEC. DOC. A	25 6	755,119	755,119	9,061,428
1	TEC. DOC. A	25 10	787,950	787,950	9,455,400
1	TEC. DOC. A	25 15	853,613	853,613	10,243,356
6	TEC. DOC. E	40 0	690,560	4,143,360	49,720,320
2	TEC. DOC. E	40 3	757,614	1,519,232	18,230,784
4	TEC. DOC. E	40 6	794,144	2,382,432	28,589,184
6	TEC. DOC. E	40 10	828,672	4,972,032	59,664,384
1	TEC. DOC. E	40 15	897,728	897,728	10,772,736
1	TEC. DOC. E	40 20	966,784	966,784	11,601,408
1	TEC. DOCEN. E	25 0	431,575	431,575	5,178,900
1	TEC. DOCEN. E	25 6	496,311	496,311	5,955,732

ERG	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
1	TEC DOCEN E	25	10	517,890	517,890	4,214,600
7	TEC DOC F	12	0	204,936	1,434,552	17,214,674
1	TEC DOC F	12	6	235,674	235,674	2,828,112
5	TEC DOC F	12	10	245,923	1,229,615	14,755,280
2	TEC DOC F	12	15	246,417	532,834	6,394,008
3	TEC DOC F	12	20	206,918	660,730	10,328,760
1	TEC DOC F	20	0	341,560	341,560	4,098,720
1	TEC DOC F	20	10	409,872	409,872	4,918,464
1	TEC DOCEN F	20	0	341,560	341,560	4,098,480
1	TEC DOCEN F	20	3	375,694	375,694	4,508,328
1	TEC DOCEN G	24	10	457,085	457,085	5,485,020
1	TEC DOCEN G	25	6	456,291	456,291	5,475,492
2	TEC DOCEN G	25	10	476,130	952,260	11,427,120
1	TEC DOCEN G	25	15	515,808	515,808	6,189,696
1	TEC DOCEN G	35	0	555,485	555,485	6,665,820
1	TEC DOCEN I	30	0	470,610	470,610	5,647,320
1	TEC DOCEN I	36	10	677,678	677,678	8,132,136
14	TEC DOC K	25	0	368,950	5,145,300	61,983,600
3	TEC DOC K	25	3	405,845	1,217,535	14,610,420
1	TEC DOC K	25	6	424,293	1,272,879	15,274,548
7	TEC DOC K	25	10	442,740	885,480	10,425,760
2	TEC DOC K	15	0	221,355	442,710	5,312,520
1	TEC DOC K	15	20	309,897	309,897	3,718,764
1	TEC DOCEN L	30	0	426,030	426,030	5,112,360
1	TEC DOCEN L	30	6	489,935	489,935	5,879,220
2	TEC DOCEN O	30	0	370,320	740,640	8,887,680
3	TEC DOCEN R	20	0	233,900	701,700	8,420,400
1	TEC DOCEN R	20	6	248,985	248,985	3,277,820
1	TEC DOCEN R	20	10	280,480	280,480	3,368,160
3	TEC DOC R	10	0	116,940	350,820	4,209,840
1	TEC DOCEN U	30	0	281,250	281,250	3,375,000
	GASTOS MENORES				1,518,750	18,225,000
	TOTAL DEPENDENCIA					833,479,020

UNIVERSIDAD DE GUADALAJARA

074 INT DEL INST DE CS MEDICO BIOLÓGICAS

180

PRESUPUESTO DE EGRESOS
1 9 7 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	INTENDENTE	48	10	417,933	417,933	7,415,176
1	TEC. EN ADMON. G	48	0	830,400	830,400	9,964,800
1	TEC. ADMON. R	36	0	374,292	374,292	4,491,504
1	TEC. ADMON. R	36	10	449,150	449,150	5,389,800
PERSONAL DE SERVICIO						
1	TEC. SERV. G	48	0	458,352	458,352	5,500,224
1	TEC. SERV. H	48	0	438,144	438,144	5,257,728
1	TEC. SERV. H	48	6	503,866	503,866	6,046,392
1	TEC. SERV. H	48	10	525,773	525,773	6,309,276
1	TEC. DE SERV. K	48	0	364,224	364,224	4,370,688
0	TEC. SERV. L	48	0	361,008	2,888,064	34,656,768
4	TEC. SERV. L	48	3	397,109	1,588,436	19,061,232
3	TEC. SERV. L	48	6	415,159	1,245,477	14,945,724
6	TEC. SERV. L	48	10	433,210	2,599,260	31,191,120
3	TEC. SERV. L	48	15	469,310	1,407,930	16,895,160
1	TEC. SERV. L	48	20	505,411	505,411	6,064,932
1	TEC. SERV. L	48	25	541,512	541,512	6,498,144
1	TEC. SERV. L	48	30	577,613	577,613	6,931,356
4	TEC. SERV. L BIS	48	0	332,832	1,996,992	23,963,904
7	TEC. SERV. L BIS	48	3	366,115	2,562,805	30,753,660
2	TEC. SERV. L BIS	48	6	382,757	765,514	9,186,168
6	TEC. SERV. L BIS	48	10	399,398	2,396,388	28,756,656
3	TEC. SERV. L BIS	48	15	432,682	1,298,046	15,576,552
GASTOS MENORES					379,650	4,555,800
TOTAL DEPENDENCIA						303,782,784

UNIVERSIDAD DE GUADALAJARA

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075 INT DEL INST DE CS SOCIALES Y HUMANIDADES

PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	INTENDENTE	48	25	772,416	772,416	9,268,992
1	TEC. ADMON. K	48	15	951,787	951,787	11,421,444
1	TEC. ADMON. R	36	0	374,292	374,292	4,491,504
PERSONAL DE SERVICIO						
1	TEC. SERVICIO A	48	15	858,312	858,312	10,299,744
2	TEC. DE SERV. C	48	0	618,864	1,237,728	14,852,736
3	TEC. DE SERV. C	48	3	680,750	2,042,250	24,507,000
1	TEC. DE SERV. C	48	10	742,637	742,637	8,911,644
6	TEC. DE SERV. C	48	15	804,523	4,827,138	57,925,656
3	TEC. SERV. E	48	0	517,776	1,553,328	18,639,936
1	TEC. SERV. E	48	6	595,442	595,442	7,145,304
1	TEC. SERV. E	48	25	776,664	776,664	9,319,968
2	TEC. SERV. G	48	0	458,352	916,704	11,000,448
2	TEC. SERV. H	48	0	438,144	876,288	10,515,456
1	TEC. SERV. H	48	3	481,958	481,958	5,783,496
1	TEC. SERV. H	48	10	525,773	525,773	6,309,276
1	TEC. DE SERV. K	48	15	473,491	473,491	5,681,892
1	TEC. SERV. L	48	0	361,088	361,088	4,332,876
1	TEC. SERV. L	48	3	397,109	397,109	4,765,308
2	TEC. SERV. L	48	6	415,159	830,318	9,963,816
2	TEC. SERV. L	48	10	433,210	866,420	10,397,040
2	TEC. SERV. L	48	15	469,310	938,620	11,263,440
6	TEC. SERV. L BIS	48	0	332,832	1,996,992	23,963,904
2	TEC. SERV. L BIS	48	3	366,115	732,230	8,786,760
2	TEC. SERV. L BIS	48	6	382,757	765,514	9,186,168
3	TEC. SERV. L BIS	48	10	399,398	1,198,194	14,378,328
1	TEC. SERV. L BIS	48	15	432,682	432,682	5,192,184
4	TEC. SERV. L BIS	48	20	465,965	1,863,860	22,366,320
1	TEC. SERV. L BIS	48	25	499,248	499,248	5,990,976
PERS LAB EDIF FEG				01		
PERSONAL ADMINISTRATIVO						
1	TEC. EN ADMON. D	36	0	698,328	698,328	8,379,936
1	TEC. EN ADMON. D	36	6	500,112	500,112	6,001,344
1	TEC. ADMON. R	36	10	449,150	449,150	5,389,800
1	TEC. ADMON. S	36	3	392,951	392,951	4,715,412
PERSONAL DE SERVICIO						
4	TEC. SERV. L BIS	48	0	332,832	1,331,328	15,975,936
2	TEC. SERV. L BIS	48	3	366,115	732,230	8,786,760
1	TEC. SERV. L BIS	48	6	382,757	382,757	4,593,084
1	TEC. SERV. L BIS	48	10	399,398	399,398	4,792,776
GASTOS MENORES					379,650	4,555,800

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
NOMINA PERS EXTR				02		
PERSONAL DE SERVICIO						
1	TEC. SERV. L	48	15	449,310	449,310	5,631,720
1	TEC. SERV. L BIS	48	6	382,757	382,757	4,593,084
1	TEC. SERV. L BIS	48	15	432,682	432,682	5,192,184
TOTAL DEPENDENCIA						425,268,672

UNIVERSIDAD DE GUADALAJARA
076 INT DEL INST TECNOLOGICO

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL	
PERSONAL ADMINISTRATIVO						
1	INTENDENTE	48	6	592,186	592,186	7,106,232
1	AUX. COORD. B	48	0	604,176	604,176	7,250,112
1	TEC. ADMON. R	36	0	374,292	374,292	4,491,504
1	TEC. ADMON. R	48	10	598,867	598,867	7,186,404
1	TEC. ADMON. R	48	15	648,773	648,773	7,785,276
1	TEC. ADMON. S	36	0	357,228	357,228	4,286,736
1	TEC. ADMON. V	36	6	351,859	351,859	4,222,308
PERSONAL TECNICO						
1	TEC. NO DOC. M	36	10	397,181	397,181	4,766,172
PERSONAL DE SERVICIO						
1	TEC. SERV. E	48	3	569,606	569,606	6,835,272
1	TEC. SERV. H	48	0	438,144	438,144	5,257,728
1	TEC. SERV. H	48	3	481,958	481,958	5,783,496
1	TEC. SERV. H	48	6	503,866	503,866	6,046,392
1	TEC. SERV. H	48	10	525,773	525,773	6,309,276
1	TEC. SERV. H	48	15	569,587	569,587	6,835,044
1	TEC. SERV. H	48	25	657,216	657,216	7,886,592
1	TEC. SERV. J	48	6	448,555	448,555	5,382,660
1	TEC. SERV. J	48	10	468,058	468,058	5,616,696
2	TEC. SERV. J	48	15	507,062	1,014,124	12,169,488
2	TEC. SERV. J	48	20	546,067	1,092,134	13,105,608
1	TEC. SERV. J	48	25	585,072	585,072	7,020,864
1	TEC. DE SERV. K	48	25	546,336	546,336	6,556,032
3	TEC. SERV. L	48	3	397,109	1,191,327	14,295,924
7	TEC. SERV. L	48	6	415,159	2,906,113	34,873,356
3	TEC. SERV. L	48	10	433,210	1,299,630	15,595,560
5	TEC. SERV. L	48	15	469,310	2,346,550	28,158,600
1	TEC. SERV. L	48	20	505,411	505,411	6,064,932
1	TEC. SERV. L	48	25	541,512	541,512	6,498,144
1	AUX. SERV. C	48	0	351,312	351,312	4,215,744
34	TEC. SERV. L BIS	48	0	332,832	11,316,288	135,795,456
15	TEC. SERV. L BIS	48	3	366,115	5,491,725	65,900,700
12	TEC. SERV. L BIS	48	6	382,757	4,593,084	55,117,008
16	TEC. SERV. L BIS	48	10	399,498	6,390,368	76,684,416
4	TEC. SERV. L BIS	48	15	432,682	1,730,728	20,768,736
3	TEC. SERV. L BIS	48	20	465,965	1,397,895	16,774,740
2	TEC. SERV. L BIS	48	25	499,248	998,496	11,981,952
1	AUX. SERVICIOS C	48	0	319,392	319,392	3,832,704
GASTOS MENORES				759,375	2,278,125	
INCREMENTO MENORES ABR/90				1,500,000	13,500,000	
TOTAL DEPENDENCIA					654,235,989	

UNIVERSIDAD DE GUADALAJARA

077 INT DE LA UNIDAD ADMINISTRATIVA

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	INTENDENTE	40	4	789,567	789,567	9,474,804
1	TEC. EN ADMON. A	36	25	1,323,486	1,323,486	15,881,832
1	TEC. ADMON. G	36	0	622,764	622,764	7,473,168
1	TEC. ADMON. G	36	3	685,040	685,040	8,220,480
1	TEC. ADMON. P	36	0	419,976	419,976	5,039,712
1	TEC. ADMON. P	36	10	503,971	503,971	6,047,652
1	TEC. ADMON. R	36	3	411,721	411,721	4,940,652
1	TEC. ADMON. R	36	10	449,150	449,150	5,389,800
1	TEC. ADMON. S	36	15	464,396	464,396	5,572,752
1	TEC. ADMON. T	36	0	340,740	340,740	4,088,880
PERSONAL DE SERVICIO						
1	TEC. SERV. H	40	6	503,066	503,066	6,046,392
1	TEC. SERV. I	40	6	477,666	477,666	5,731,752
2	TEC. SERV. I	40	10	498,413	996,826	11,961,912
2	TEC. SERV. I	40	25	623,016	1,246,032	14,952,304
1	TEC. SERV. J	40	0	390,048	390,048	4,680,576
3	TEC. SERV. J	40	3	429,053	1,287,159	15,445,908
2	TEC. SERV. J	40	6	448,555	897,110	10,765,320
2	TEC. SERV. J	40	10	468,058	936,116	11,233,392
1	TEC. SERV. J	40	15	507,062	507,062	6,084,744
1	TEC. DE SERV. K	40	0	364,224	364,224	4,370,688
1	TEC. SERV. L	40	10	433,210	433,210	5,198,520
1	TEC. SERV. L	40	25	541,512	541,512	6,498,144
7	TEC. SERV. L BIS	40	0	332,832	998,496	11,981,952
1	TEC. SERV. L BIS	40	4	382,757	382,757	4,593,084
1	TEC. SERV. L BIS	40	10	399,390	399,390	4,792,776
GASTOS MENORES					556,875	6,682,500
TOTAL DEPENDENCIA						203,149,776

UNIVERSIDAD DE GUADALAJARA

078 FAC MED VET DE CD GUZMAN

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERG	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO					
1	DIRECTOR		1,015,460	1,015,460	12,185,520
1	SECRETARIO	36	773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36 0	661,392	661,392	7,936,704
1	TEC. ADMON. N	48 10	722,765	722,765	8,673,180
1	TEC. ADMON. P	48 10	671,962	671,962	8,063,544
1	TEC. ADMON. R	36 0	374,292	374,292	4,491,504
1	TEC. ADMON. R	36 3	411,721	411,721	4,940,652
2	TEC. ADMON. R	36 6	430,636	860,872	10,330,464
1	TEC. ADMON. R	48 6	573,914	573,914	6,886,968
1	TEC. ADMON. S	36 0	357,228	357,228	4,286,736
PERSONAL DE SERVICIO					
1	TEC. SERV. E	48 0	517,024	517,024	6,213,000
1	TEC. SERV. L	48 0	361,000	361,000	4,332,096
1	TEC. SERV. L	48 3	397,109	397,109	4,765,300
2	TEC. SERV. L BIS	48 0	332,032	664,064	7,987,968
1	TEC. SERV. L BIS	48 3	366,115	366,115	4,393,380
3	TEC. SERV. L BIS	48 6	382,757	1,148,271	13,779,252
TIEMPO COMPLETO					
2	PROF. TPO. COMPLETO	1 6	815,290	1,630,580	19,566,960
2	PROF. TPO. COMPLETO	1 10	850,738	1,701,476	20,417,712
2	PROF. TPO. COMPLETO	1 15	921,632	1,843,264	22,117,168
TIEMPO PARCIAL					
	HORAS SEMANA	HORAS ANUALES	HORA CLASE		
	130	6,240 0	7,276		45,090,240
	131	6,204 3	7,947		47,983,312
	74	3,552 6	8,310		29,517,120
	38	1,824 15	9,394		17,134,656
	7	336 20	10,116		3,398,976
TECNICOS DOCENTES					
1	TEC. DOC. A	36 3	1,040,213	1,040,213	12,482,556
1	TEC. DOC. A	36 15	1,229,342	1,229,342	14,752,104
1	TEC. DOC. E	24 10	497,203	497,203	5,966,436
1	TEC. DOC. E	30 0	517,920	517,920	6,215,040
1	TEC. DOC. E	30 10	621,504	621,504	7,458,048
1	TEC. DOC. E	36 0	621,504	621,504	7,458,048
3	TEC. DOCEN. R	24 0	280,680	842,040	10,104,480
1	TEC. DOCEN. R	24 3	308,740	308,740	3,704,976
12	TEC. DOCEN. T	24 0	242,800	2,913,696	34,964,352
1	TEC. DOCEN. T	24 6	279,229	279,229	3,350,748
1	TEC. DOCEN. T	24 15	315,650	315,650	3,787,800

PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
	PRACTICAS				
	LABORATORIO			303,720	3,644,640
	BIOTERIO			101,220	1,214,640
	GASTOS				
	MENORES			379,650	4,555,800
	TOTAL DEPENDENCIA				445,434,096

UNIVERSIDAD DE GUADALAJARA

077 FAC.DE AGRONOMIA DE AUTLAN

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO					
1	DIRECTOR		1,015,460	1,015,460	12,185,520
1	SECRETARIO	36	773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36 0	661,392	661,392	7,936,704
1	INTENDENTE	40 0	571,800	571,800	6,862,560
1	TEC. ADMON. P	36 0	419,976	419,976	5,039,712
1	TEC. ADMON. R	36 3	411,721	411,721	4,940,652
1	TEC. ADMON. R	36 6	430,436	430,436	5,165,232
1	TEC. ADMON. R	48 0	499,056	499,056	5,988,672
1	TEC. ADMON. R	48 6	573,914	573,914	6,886,968
3	TEC. ADMON. S	36 0	357,278	1,071,684	12,860,708
1	TEC. ADMON. S	48 0	476,304	476,304	5,715,648
2	TEC. ADMON. S	48 6	547,750	1,095,500	13,146,000
PERSONAL TECNICO					
3	TEC NO DOC E	36 0	536,436	1,609,308	19,311,696
1	TEC NO DOC E	36 3	590,080	590,080	7,080,960
2	TEC NO DOC E	36 10	663,723	1,207,466	15,669,352
PERSONAL DE SERVICIO					
1	TEC. DE SERV. C	48 10	742,637	742,637	8,911,644
1	TEC. SERV. E	48 0	517,824	517,824	6,213,888
1	TEC. SERV. E	48 3	569,606	569,606	6,835,272
1	TEC. SERV. F	48 0	469,824	469,824	5,637,888
1	TEC. SERV. L	48 3	397,109	397,109	4,765,308
1	TEC. SERV. L	48 6	415,159	415,159	4,981,908
7	TEC. SERV. L BIS	48 0	332,832	2,329,824	27,957,880
8	TEC. SERV. L BIS	48 3	366,115	2,928,920	35,147,040
4	TEC. SERV. L BIS	48 6	382,757	1,531,028	18,372,336
TIEMPO COMPLETO					
1	PROF. TPO. COMPLETO	1 0	708,948	708,948	8,507,376
2	PROF. TPO. COMPLETO	1 3	779,843	1,559,686	18,716,232
5	PROF. TPO. COMPLETO	1 6	815,290	4,076,450	48,917,400
2	PROF. TPO. COMPLETO	1 10	850,738	1,701,476	20,417,712
2	PROF. TPO. COMPLETO	2 0	708,948	1,417,896	17,016,752
TIEMPO PARCIAL					
	HORAS SEMANA	HORAS ANUALES	HORA CLASE		
	140	6,720	0	7,276	40,558,720
	1050	50,400	3	7,969	400,629,600
	177	8,496	6	8,310	70,601,760
	86	4,128	10	8,671	35,793,888
	3	144	20	10,116	1,456,704
TECNICOS DOCENTES					
4	TEC. DOC. E	40 0	690,560	2,762,240	33,146,880
5	TEC. DOC. E	40 3	759,616	3,790,080	45,576,960

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
3	TEC. DOC. E	40	6	794,144	2,382,432	28,589,184
3	TEC. DOC. E	40	10	828,672	2,486,016	29,832,192
2	TEC DOCEN P	30	0	375,930	751,860	9,022,320
1	TEC DOCEN P	30	3	413,523	413,523	4,962,276
3	TEC DOCEN P	30	6	432,320	1,296,960	15,563,520
1	TEC DOCEN P	30	10	451,116	451,116	5,413,392
	PRACTICAS LABORATORIO				405,000	4,860,000
	GASTOS MENORES				506,250	6,075,000
	TOTAL DEPENDENCIA					1,110,320,044

UNIVERSIDAD DE GUADALAJARA
080 ESC PREPA REG DE COLOTLAN

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,277,120
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	TEC. ADMON P	48	6	643,963	643,963	7,727,556
1	TEC. ADMON. R	36	0	374,292	374,292	4,491,504
1	TEC. ADMON. R	36	3	411,721	411,721	4,940,652
3	TEC. ADMON. S	36	0	357,228	1,071,684	12,860,208
1	TEC. ADMON. S	36	3	392,951	392,951	4,715,412
3	TEC. ADMON. V	36	0	305,964	917,892	11,014,704
PERSONAL DE SERVICIO						
1	TEC. SERV. H	48	0	438,144	438,144	5,257,728
1	TEC. SERV. H	48	6	503,866	503,866	6,046,392
1	TEC. SERV. L	48	3	397,109	397,109	4,765,308
4	TEC. SERV. L BIS	48	0	332,832	1,331,328	15,975,936
1	TEC. SERV. L BIS	48	6	382,757	382,757	4,593,084
1	TEC. SERV. L BIS	36	0	249,588	249,588	2,995,056
TIEMPO COMPLETO						
2	PROF. TPO. COMPLETO	1	0	708,948	1,417,896	17,014,752
2	PROF. TPO. COMPLETO	1	6	815,290	1,630,580	19,566,960
1	PROF. TPO. COMPLETO	1	10	850,738	850,738	10,208,856
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	3360	3,360	0	7,224		24,279,360
	13	624	10	8,671		5,410,704
TECNICOS DOCENTES						
1	TEC. DOC. A	24	10	756,432	756,432	9,077,184
2	TEC. DOC. E	40	0	690,560	1,381,120	16,573,440
1	TEC. DOC. E	40	3	759,616	759,616	9,115,392
1	TEC. DOC. E	40	6	774,144	774,144	9,289,728
1	TEC. DOC. K	24	0	354,192	354,192	4,250,304
2	TEC. DOC. K	24	6	407,321	814,642	9,775,704
1	TEC. DOCEN. P	30	3	413,523	413,523	4,962,276
3	TEC. DOCEN. R	24	0	280,680	842,040	10,104,480
1	TEC. DOC. R	26	0	304,044	304,044	3,648,528
PRACTICAS LABORATORIO						
					243,000	2,916,000
GASTOS MENORES DESARROLLO DE LA COMUNIDAD						
					800,025	9,600,300
					500,025	6,000,300

PERS

E M P L E O

HRS ANT

MENSUAL

TOTAL MENSUAL

TOTAL ANUAL

190

TOTAL DEPENDENCIA

286,819,152

UNIVERSIDAD DE GUADALAJARA

081 FACULTAD DE CIENCIAS BIOLÓGICAS

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRB	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	COORDINADOR ACADEMICO	30	0	869,970	869,970	10,439,640
1	SUBCOORD.A	36	0	863,064	863,064	10,356,768
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	TEC. ADMON H	36	15	806,879	806,879	9,682,548
1	TEC.EN ADMON.M	48	15	860,746	860,746	10,328,952
1	TEC.ADMON.O	48	0	579,888	579,888	6,958,656
1	TEC.ADMON.O	48	6	666,871	666,871	8,002,452
1	TEC. ADMON P	48	6	643,963	643,963	7,727,556
1	TEC. ADMON Q	48	0	538,320	538,320	6,459,840
1	TEC.ADMON.Q	36	15	524,815	524,815	6,297,780
2	TEC.ADMON.R	36	3	411,721	823,442	9,881,304
1	TEC.ADMON.R	36	6	430,436	430,436	5,165,232
1	TEC.ADMON.R	36	10	449,150	449,150	5,389,800
2	TEC.ADMON.V	36	0	305,964	611,928	7,343,136
1	TEC.ADMON.V	36	6	351,859	351,859	4,222,308
1	TEC.ADMON.V	48	6	469,145	469,145	5,629,740
PERSONAL DE SERVICIO						
8	TEC. SERV. L BIS	48	0	332,832	2,662,656	31,951,872
4	TEC. SERV. L BIS	48	3	366,115	1,464,460	17,573,520
1	TEC. SERV. L BIS	48	6	382,757	382,757	4,593,084
TIEMPO COMPLETO						
2	PROF. TPO.COMPLETO	1	0	708,948	1,417,896	17,014,752
3	PROF. TPO.COMPLETO	1	3	779,843	2,339,529	28,074,348
7	PROF. TPO.COMPLETO	1	6	815,290	5,707,030	68,484,360
1	PROF. TPO.COMPLETO	1	10	850,738	850,738	10,208,856
4	PROF. TPO.COMPLETO	1	15	721,632	3,606,520	44,238,336
1	PROF. TPO.COMPLETO	1	20	772,527	772,527	11,910,324
1	PROFESOR DE CONTRATO	1	0	837,239	837,239	10,046,868
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	279	13,392	0	7,226		96,770,592
	530	25,440	3	7,949		202,222,560
	83	3,984	6	8,310		33,107,040
	112	5,376	10	8,671		46,615,296
	16	768	15	9,374		7,214,592
	8	384	20	10,116		3,886,544
TECNICOS DOCENTES						
1	TEC.DOC.A	24	0	630,432	630,432	7,565,184
1	TEC.DOC.A	24	10	756,518	756,518	9,078,216
1	TEC.DOC.A	24	15	819,562	819,562	9,834,744
1	TEC.DOC.A	36	3	1,040,213	1,040,213	12,482,556

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
4	TEC. DOC. A	36	6	1,087,495	4,349,980	52,199,760
1	TEC. DOC. A	36	10	1,134,778	1,134,778	13,617,336
2	TEC. DOCENTE D	36	0	684,936	1,369,872	16,438,464
1	TEC. DOCENTE D	36	6	787,676	787,676	9,452,112
7	TEC. DOCEN G	36	0	571,356	3,979,492	47,993,904
2	TEC. DOCEN G	36	3	628,492	1,256,984	15,083,808
2	TEC. DOCEN G	36	6	657,059	1,314,118	15,769,416
1	TEC. DOCENTE G	36	0	571,320	571,320	6,855,840
2	TEC. DOCEN N	36	0	481,140	962,280	11,547,360
3	TEC. DOCEN N	36	3	529,254	1,587,762	19,053,144
1	TEC. DOCEN N	36	6	553,311	553,311	6,639,732
	PRACTICAS LABORATORIO				1,350,000	16,200,000
	GASTOS MENORES				500,025	6,000,300
	TOTAL DEPENDENCIA					1,053,009,876

UNIVERSIDAD DE GUADALAJARA
082 INST. REG. DE INV. EN SALUD PUBLICA

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	TEC. ADMON. A	48	15	1,516,570	1,516,570	18,198,840
1	TEC. ADMON. A	48	20	1,633,229	1,633,229	19,598,748
2	TEC. ADMON. R	36	0	374,292	748,584	8,983,008
3	TEC. ADMON. R	36	3	411,721	1,235,163	14,821,954
PERSONAL DE SERVICIO						
2	TEC. SERV. L BIS	48	0	332,832	665,664	7,987,968
TECNICOS DOCENTES						
1	TEC. DOC. A	18	0	472,824	472,824	5,673,888
2	TEC. DOC. A	18	6	543,740	1,087,480	13,049,952
2	TEC. DOC. A	30	0	788,040	1,576,080	18,912,960
4	TEC. DOC. A	30	10	945,648	3,782,592	45,391,104
2	TEC. DOCEN C	20	0	421,400	842,800	10,113,600
1	TEC. DOCEN C	20	10	505,680	505,680	6,068,160
1	TEC. DOCEN E	30	0	517,890	517,890	6,214,680
1	TEC. DOCEN E	30	6	595,574	595,574	7,146,888
PRACTICAS LABORATORIO						
					450,000	3,150,000
GASTOS MENORES						
					281,250	1,406,250
					600,000	4,200,000
TOTAL DEPENDENCIA						212,382,642

UNIVERSIDAD DE GUADALAJARA
083 INST.PARA EL DES.DE BIENES DE CAPITAL

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	TEC.ADMON.E	40	10	918,844	918,844	11,026,368
1	TEC.ADMON.N	40	10	602,304	602,304	7,227,648
1	TEC.ADMON.R	40	0	415,840	415,840	4,990,080
PERSONAL TECNICO						
1	TEC NO DOC A BIS	40	10	955,536	955,536	11,466,432
4	TEC NO DOC E	40	0	596,040	2,384,160	28,409,920
1	TEC NO DOC E	40	10	715,248	715,248	8,582,976
PERSONAL DE SERVICIO						
1	TEC.SERV.H	36	0	328,608	328,608	3,943,296
1	VIGILANTE	48	6	424,488	424,488	5,093,856
1	TEC. SERV. L	48	6	415,159	415,159	4,981,908
1	TEC.SERV.L BIS	48	0	355,008	355,008	4,260,096
1	TEC.SERV.L BIS	48	3	390,509	390,509	4,686,108
GASTOS MENORES					379,650	4,555,800
TOTAL DEPENDENCIA						111,610,000

UNIVERSIDAD DE GUADALAJARA
087 COM. ADMVA. DEL CLUB DEPORTIVO U. DE G.

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	ADMINISTRADOR GRAL.			2,475,710	2,475,710	29,708,520
1	SUB-ADMINISTRADOR	1	0	1,679,865	1,679,865	20,158,380
1	JEFE DPTO. RECURSOS	1	0	1,231,518	1,231,518	14,778,216
1	RESPONSABLE DE COMPRAS	1	0	985,521	985,521	11,826,252
2	JEFE COSTOS	1	0	905,106	1,810,372	21,724,464
1	JEFE DE SEGURIDAD	1	0	559,955	559,955	6,719,460
1	GERENTE CONTRALOR	48	0	1,478,304	1,478,304	17,739,648
1	GERENTE DE VENTAS	48	0	1,231,536	1,231,536	14,778,432
3	GERENTE	48	0	1,231,536	3,694,608	44,335,296
1	ABOGADO	48	0	1,231,920	1,231,920	14,783,040
1	ASISTENTE ADMOR. G.	48	0	985,536	985,536	11,826,432
2	SUB. GTE. MANTENIMIENTO	48	0	905,106	1,810,368	21,724,416
2	COORDINADOR	48	0	862,320	1,724,640	20,695,680
3	JEFE ALIM. Y BEBIDAS	48	0	739,200	2,217,600	26,611,200
1	SUP. AREA ALIMENTOS	48	0	543,216	543,216	6,518,592
PERSONAL TECNICO						
7	PROMOTOR DEPORTIVO	48	0	271,400	1,900,416	22,804,992
PERSONAL DE SERVICIO						
1	CHEFF DE COCINA	1	0	990,354	990,354	11,884,248
1	JEFE VIGILANCIA	1	0	554,355	554,355	6,652,260
OFICINAS ADMINISTRATIVAS						
01						
PERSONAL ADMINISTRATIVO						
1	TEC. ADMON. C	48	10	1,194,509	1,194,509	14,334,108
1	TEC. EN ADMON. G	48	10	996,480	996,480	11,957,760
1	TEC. ADMON. L. BIS	48	6	765,679	765,679	9,188,148
2	TEC. ADMON. S	48	6	547,750	1,095,500	13,146,000
1	TEC. ADMON. S	48	10	571,565	571,565	6,858,780
2	TEC. ADMON. V	48	3	448,800	897,600	10,771,200
1	TEC. ADMON. V	48	10	489,600	489,600	5,875,200
1	TEC. ADMON. V BIS	48	0	391,680	391,680	4,700,160
4	TEC. ADMON. V BIS	48	6	450,432	1,801,728	21,620,736
PERSONAL TECNICO						
1	TEC NO DOC A	48	10	1,285,056	1,285,056	15,420,672
PERSONAL DE SERVICIO						
1	TEC DE SERV. L	48	6	415,270	415,270	4,983,240
1	TEC. SERV. L BIS	48	0	332,832	332,832	3,993,984
1	TEC. SERV. L BIS	48	6	382,757	382,757	4,593,084
CLUB DEPORTIVO						
02						
PERSONAL ADMINISTRATIVO						
1	TEC. ADMON. S	36	0	357,228	357,228	4,286,736
2	TEC. ADMON. S	48	0	476,304	952,608	11,431,296

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
4	TEC. ADMON. S	48	6	547,750	2,191,000	26,292,000
4	TEC. ADMON. S	48	10	571,565	2,286,260	27,435,120
1	TEC. ADMON. V BIS	48	3	430,848	430,848	5,170,176
2	TEC. ADMON. V BIS	48	6	450,432	900,864	10,810,368
1	TEC. ADMON. V BIS	48	10	470,016	470,016	5,640,192
PERSONAL DE SERVICIO						
1	TEC. SERV. D	48	6	669,300	669,300	8,031,600
2	TEC. SERV. D-BIS	48	10	634,752	1,269,504	15,234,048
1	TEC. SERV. F	48	10	563,789	563,789	6,745,468
1	TEC. SERV. J	48	0	415,344	415,344	4,984,128
1	TEC. SERV. J	48	0	390,048	390,048	4,680,576
2	TEC. DE SERV. L	48	0	341,104	722,208	8,666,496
2	TEC. DE SERV. L	48	10	433,325	866,650	10,399,800
29	TEC. SERV. L BIS	48	0	332,832	9,652,120	115,825,536
1	TEC. SERV. L BIS	48	3	366,115	366,115	4,393,380
37	TEC. SERV. L BIS	48	6	382,757	14,162,009	167,744,108
18	TEC. SERV. L BIS	48	10	399,398	7,189,164	86,269,968
HOTEL VILLA MONTECARIO						
03						
PERSONAL ADMINISTRATIVO						
2	TEC. ADMON. S	48	10	571,565	1,143,130	13,717,560
1	TEC. ADMON. V BIS	48	6	450,432	450,432	5,405,184
3	TEC. ADMON. V BIS	48	10	470,016	1,410,048	16,920,576
PERSONAL DE SERVICIO						
1	TEC. SERV. D	48	10	698,400	698,400	8,380,800
2	TEC. SERV. J	48	10	668,050	936,116	11,233,392
1	TEC. DE SERV. K	48	3	480,646	400,646	4,807,752
1	TEC. DE SERV. L	48	3	397,214	397,214	4,766,568
2	TEC. DE SERV. L	48	6	415,270	830,540	9,966,480
4	TEC. DE SERV. L	48	10	433,325	1,733,300	20,799,600
23	TEC. SERV. L BIS	48	0	332,832	7,655,136	91,861,632
1	TEC. SERV. L BIS	48	3	366,115	366,115	4,393,380
6	TEC. SERV. L BIS	48	6	382,757	2,296,542	27,558,504
12	TEC. SERV. L BIS	48	10	399,398	4,792,776	57,513,312
HOTEL VILLA PRIMAVERA						
04						
PERSONAL ADMINISTRATIVO						
1	COM. SIST. A	1	10	2,069,592	2,069,592	24,835,104
1	TEC. ADMON. S	48	3	523,934	523,934	6,287,208
2	TEC. ADMON. S	48	6	547,750	1,095,500	13,146,000
3	TEC. ADMON. V BIS	48	0	391,680	1,175,040	14,100,480
5	TEC. ADMON. V BIS	48	6	450,432	2,252,160	27,025,920
PERSONAL DE SERVICIO						
1	TEC. SERVICIO A	48	0	660,240	660,240	7,922,880
1	TEC. SERV. D	48	0	582,000	582,000	6,984,000
1	TEC. SERV. F	48	3	516,004	516,004	6,201,672
3	TEC. DE SERV. L	48	6	415,270	1,245,810	14,949,720
43	TEC. SERV. L BIS	48	0	332,832	14,311,776	171,741,312
6	TEC. SERV. L BIS	48	3	366,115	2,176,670	26,360,280
12	TEC. SERV. L BIS	48	6	382,757	4,593,084	55,117,008

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
	EVEN HOTEL				05	
1	PERSONAL ADMINISTRATIVO TEC. ADMON. V BIS	36	6	337,824	337,824	4,053,888
	TOTAL DEPENDENCIA					1,635,023,808

UNIVERSIDAD DE GUADALAJARA
088 C. INV. Y ENS. CINEMATOGRAFICA

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PRESUPUESTO DE EGRESOS
1 9 7 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,440	1,015,440	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	TEC. EN ADMON. A	40	10	1,411,718	1,411,718	16,940,616
1	TEC. ADMON. B	48	3	1,213,661	1,213,661	14,563,932
1	TEC. ADMON. J	36	10	685,973	685,973	8,231,676
2	TEC. ADMON. N	48	0	602,304	1,204,608	14,455,296
1	TEC. ADMON. N	48	3	662,534	662,534	7,950,408
1	TEC. ADMON. N	48	6	692,650	692,650	8,311,800
2	TEC. ADMON. R	48	0	499,056	998,112	11,977,344
1	TEC. ADMON. R	48	3	548,962	548,962	6,587,544
1	TEC. ADMON. R	48	10	598,867	598,867	7,186,404
1	TEC. ADMON. R	44	0	457,424	457,424	5,489,088
PERSONAL TECNICO						
1	TEC NO DOC A	48	3	1,177,968	1,177,968	14,135,616
1	TEC NO DOC A	48	10	1,285,056	1,285,056	15,420,672
1	TEC. NO DOC. A-BIS	36	3	788,278	788,278	9,459,336
1	TEC NO DOC B	36	3	699,376	699,376	8,392,512
PERSONAL DE SERVICIO						
1	TEC. DE SERV. K	48	0	364,224	364,224	4,370,688
1	TEC. DE SERV. K	48	3	400,646	400,646	4,807,752
2	TEC. SERV. L	48	0	361,008	722,016	8,664,192
1	TEC. SERV. L BIS	48	0	332,832	332,832	3,993,984
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	3340	160,320	0	7,226		1,158,472,320
	20	960	3	7,949		7,631,040
TECNICOS DOCENTES						
1	TEC DOCEN A	36	3	1,040,173	1,040,173	12,482,076
2	TEC DOCEN A	44	0	1,155,748	2,311,496	27,737,952
1	TEC DOCEN A	44	3	1,271,323	1,271,323	15,255,876
1	TEC DOCEN C	36	3	834,332	834,332	10,011,984
3	TEC DOCEN C	48	3	1,112,443	3,337,329	40,047,948
2	TEC. DOC. D	48	0	913,296	1,826,592	21,919,104
1	TEC. DOCENTE D	36	3	753,430	753,430	9,041,160
1	TEC. DOCENTE F	36	0	614,736	614,736	7,376,832
GASTOS MENORES LABORATORIO						
				1,000,050		12,000,600
				1,200,000		14,400,000
TOTAL DEPENDENCIA						1,528,780,392

UNIVERSIDAD DE GUADALAJARA

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089 DEPARTAMENTO DE BOLSA DE TRABAJO

PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	ADMINISTRADOR			745,300	745,300	8,943,600
2	TEC. ADMVO. B [C]	36	0	910,080	1,820,160	21,841,920
1	TEC. EN ADMON. A	36	6	1,014,673	1,014,673	12,176,076
1	TEC. ADMON. B	36	0	827,308	827,308	9,928,656
1	TEC. ADMON. B	36	6	951,476	951,476	11,417,952
1	TEC. EN ADMON. D	36	0	698,328	698,328	8,379,936
5	TEC. ADMON. E	36	0	689,148	3,445,740	41,348,880
1	TEC. ADMON. E	36	6	772,520	772,520	9,510,240
3	TEC. ADMON. E	36	10	826,978	2,480,934	29,771,208
2	TEC. ADMON. N	18	0	225,864	451,728	5,420,736
1	TEC. ADMON. N	36	0	451,728	451,728	5,420,736
1	TEC. ADMON. O	36	0	434,916	434,916	5,218,992
5	TEC. ADMON. P	36	0	419,974	2,079,880	25,198,560
2	TEC. ADMON. R	48	0	499,056	998,112	11,977,344
PERSONAL DE SERVICIO						
1	TEC. SERV. L-BIS CONTRATO	48	0	332,832	332,832	3,993,984
TECNICOS DOCENTES						
1	TEC. DOC. A	36	6	1,087,371	1,087,371	13,048,452
GASTOS						
MENORES					1,000,000	8,000,400
INCREMENTO MENORES SEPT/90					1,500,000	6,000,000
APOYO A TRABAJO SOCIAL					750,000	9,000,000
TOTAL DEPENDENCIA						258,783,192

UNIVERSIDAD DE GUADALAJARA
091 , INTEND. INSTITUTO CS. ADMVAS.

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	INTENDENTE	48	15	892,570	892,570	10,710,840
1	TEC. ADMON. R	36	0	374,292	374,292	4,491,504
1	TEC. ADMON. R	36	10	449,150	449,150	5,389,800
1	TEC. ADMON. R	48	15	648,773	648,773	7,785,276
PERSONAL DE SERVICIO						
1	TEC. SERV. H	48	3	481,958	481,958	5,783,496
1	TEC. SERV. H	48	6	503,866	503,866	6,046,392
1	TEC. SERV. H	48	10	525,773	525,773	6,309,276
7	TEC. SERV. L	48	0	361,008	2,527,056	30,324,672
3	TEC. SERV. L	48	3	397,109	1,191,327	14,295,924
4	TEC. SERV. L	48	6	415,159	2,490,954	29,891,448
4	TEC. SERV. L	48	10	433,210	1,732,840	20,794,080
3	TEC. SERV. L	48	15	469,310	1,407,930	16,895,160
1	TEC. SERV. L	48	20	505,411	505,411	6,064,932
1	TEC. SERV. L	48	25	541,440	541,440	6,497,280
12	TEC. SERV. L BIS	48	0	332,832	3,993,984	47,927,808
3	TEC. SERV. L BIS	48	3	366,115	1,098,345	13,180,140
3	TEC. SERV. L BIS	48	6	382,757	1,148,271	13,779,252
1	TEC. SERV. L BIS	48	10	379,398	379,398	4,592,776
1	TEC. SERV. L BIS	48	20	465,965	465,965	5,591,580
GASTOS MENORES					379,650	4,555,800
TOTAL DEPENDENCIA						261,107,436

UNIVERSIDAD DE GUADALAJARA
092 TIENDA DE AUTOSERV P EMPLEADOS

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	ADMINISTRADOR			1,015,460	1,015,460	12,185,520
1	CONTADOR GENERAL	1	0	762,168	762,168	9,146,016
1	AUX. DE ADMINISTRACION	1	0	476,244	476,244	5,714,928
1	CONTRALOR GRAL.	24	0	783,936	783,936	9,407,232
1	COMP. LINEAS GRALES.	42	0	769,986	769,986	9,239,832
1	JEFE DE ALMACEN	36	0	600,156	600,156	7,201,872
1	JEFE DE COMPRAS	48	0	783,936	783,936	9,407,232
1	AUDITOR OP. INTERNO	48	0	758,784	758,784	9,105,408
1	GTE. REC. HUMS. [C]	48	0	750,000	750,000	9,000,000
1	GERENTE DE PISO	48	0	747,168	747,168	8,966,016
1	SUB-CONTRALOR	48	0	732,144	732,144	8,785,728
1	AUXILIAR ADMON.	48	0	712,032	712,032	8,544,384
1	TECNICO ADMINISTRATIVO	48	0	662,016	662,016	7,944,192
1	ENCARGADA DE CAJAS	48	0	639,024	639,024	7,668,288
1	SUPERVISORA GENERAL	48	0	639,024	639,024	7,668,288
1	SUB-GERENTE DE PISO	48	0	619,008	619,008	7,428,096
1	ENC. DE SALCHICHON	42	0	538,944	538,944	6,467,328
1	COORD. DE PROGRAMA	48	0	589,488	589,488	7,073,856
1	ENC. BODEGA ROPA	48	0	589,488	589,488	7,073,856
3	CAJERA	42	0	476,238	1,428,714	17,144,568
1	TEC. ADMON. R	48	6	573,914	573,914	6,886,968
1	AUX. CONTABILIDAD	24	0	274,440	274,440	3,293,280
1	SUPERVISOR DE COMPRAS	48	0	476,256	476,256	5,715,072
8	CAJERA	48	0	476,256	3,810,048	45,720,576
1	AUX. COMPRAS	48	0	470,496	470,496	5,645,952
1	AUX. ADMINISTRACION	48	0	467,760	467,760	5,613,120
1	CAJERA	48	0	467,760	467,760	5,613,120
1	ENC. DE MERMAS Y DEVS.	42	0	446,544	446,544	5,358,528
1	AUX. ADMVO.	40	0	370,000	370,000	4,440,000
1	AUX. DE KARDEX	42	0	387,702	387,702	4,652,424
1	AUX. CONTABILIDAD	42	0	387,702	387,702	4,652,424
1	CAJERO	40	0	367,720	367,720	4,412,640
1	AUXILIAR DE CONTAB	48	0	438,288	438,288	5,259,456
1	AUX. DE CONTABILIDAD	48	0	369,072	369,072	4,428,864
PERSONAL DE SERVICIO						
1	ENCARGADO DE ABARROTES	48	0	615,936	615,936	7,391,232
1	CHOFER	24	0	295,656	295,656	3,547,872
1	CHOFER	48	0	591,264	591,264	7,095,168
2	AUX. SERVICIO	48	0	476,256	952,512	11,430,144
1	AUX. DE SERVICIO	42	0	415,170	415,170	4,982,040
1	AUXILIAR DE SERVICIO	48	0	469,680	469,680	5,636,160
1	AUX. DE SERVICIO	36	0	322,956	322,956	3,875,472
1	VIGILANTE	48	0	466,944	466,944	5,603,328
1	VIGILANTE	42	0	407,610	407,610	4,891,320
1	AUX. DE SERVICIO	48	0	420,000	420,000	5,040,000
1	VIGILANTE	48	0	418,272	418,272	5,019,264
1	AUX. SERVICIO	36	0	313,560	313,560	3,762,720
4	TEC. SERV. I	48	0	415,344	1,661,376	17,936,512

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
1	TEC.SERV.1	48	3	456,878	456,878	5,482,536
3	TEC.SERV.1	48	6	477,646	1,432,938	17,195,256
1	VELADOR	48	0	407,232	407,232	4,886,784
1	AUXILIAR DE SERVICIO	48	0	379,824	379,824	4,557,888
1	VIGILANTE	48	0	369,120	369,120	4,429,440
1	VELADOR	48	0	322,944	322,944	3,875,328
4	AUX.DE SERVICIO	48	0	295,680	1,182,720	14,192,640
SERVS. ESTUDIANTILES				02		
PERSONAL ADMINISTRATIVO						
1	GERENTE	42	0	732,144	732,144	8,785,728
1	CAJERA-DEPENDIENTE	48	0	476,256	476,256	5,715,072
2	CAJERA	48	0	476,256	952,512	11,430,144
TOTAL DEPENDENCIA						455,627,112

UNIVERSIDAD DE GUADALAJARA
094 INT DEL CENTRO CULTURAL Y ADMVO DE LA U DE G

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PRESUPUESTO DE EGRESOS
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PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	INTENDENTE	48		514,944	514,944	6,179,328
1	TEC. EN ADMON. D	48	0	931,104	931,104	11,173,248
1	TEC. ADMON. E	48	0	918,864	918,864	11,026,368
3	TEC. EN ADMON. G	36	0	622,800	1,868,400	22,420,800
1	TEC. EN ADMON. H	36	0	620,712	620,712	7,448,544
1	TEC. EN ADMON. H	48	3	910,378	910,378	10,924,536
4	TEC. EN ADMON. I	36	0	610,740	2,442,960	29,315,520
1	TEC. EN ADMON. I	36	3	671,814	671,814	8,061,768
1	TEC. EN ADMON. I	36	6	702,351	702,351	8,428,212
1	TEC. ADMON. K	36	3	604,019	604,019	7,248,228
1	TEC. ADMON. K	36	10	658,930	658,930	7,907,160
1	TEC. EN ADMON. M	36	0	496,584	496,584	5,959,008
1	TEC. ADMON. N	36	6	519,487	519,487	6,233,844
1	TEC. ADMON. R	36	0	374,292	374,292	4,491,504
2	TEC. ADMON. S	36	0	357,228	714,456	8,573,472
1	TEC. ADMON. S	36	3	392,951	392,951	4,715,412
1	TEC. ADMON. T	36	10	408,888	408,888	4,906,656
PERSONAL TECNICO						
1	TEC. NO DOC. A	29	10	776,388	776,388	9,316,656
1	TEC. NO DOC. A	36	3	883,476	883,476	10,601,712
1	TEC. NO DOC. A	36	10	963,792	963,792	11,565,504
1	TEC. NO DOC. A BIS	34	0	716,724	716,724	8,600,688
1	TEC. NO DOC. A BIS	36	6	824,233	824,233	9,890,796
2	TEC. NO DOC. B	25	3	485,705	971,410	11,656,920
1	TEC. NO DOC. B	36	3	699,415	699,415	8,392,980
1	TEC. NO DOC. B	36	15	826,582	826,582	9,918,984
2	TEC. NO DOC. D	36	0	572,472	1,144,944	13,739,328
2	TEC. NO DOC. D	36	3	629,719	1,259,438	15,113,256
1	TEC. NO DOC. F	36	3	572,260	572,260	6,867,120
1	TEC. NO DOC. F	36	6	598,271	598,271	7,179,252
1	TEC. NO DOC. L	38	3	441,910	441,910	5,302,920
PERSONAL DE SERVICIO						
1	TEC. DE SERV. C	48	0	618,864	618,864	7,426,368
1	TEC. SERV. E	48	25	776,734	776,734	9,320,832
3	TEC. SERV. H	48	0	438,192	1,314,576	15,774,912
2	TEC. SERV. H	48	6	503,921	1,007,842	12,094,104
1	TEC. SERV. H	48	10	525,830	525,830	6,309,960
2	TEC. SERV. H	48	15	569,650	1,139,300	13,671,600
1	TEC. SERV. H	48	25	657,288	657,288	7,887,456
1	TEC. SERV. J	48	4	448,555	448,555	5,382,660
4	TEC. DE SERV. L	48	0	361,104	1,444,416	17,332,992
1	TEC. DE SERV. L	48	10	433,325	433,325	5,199,900
12	TEC. SERV. L BIS	48	0	332,832	3,993,984	47,927,808
5	TEC. SERV. L BIS	48	3	366,115	1,830,575	21,966,900
2	TEC. SERV. L BIS	48	6	382,757	765,514	9,186,168

PERS E M P L E O HRS ANT MENSUAL TOTAL MENSUAL TOTAL ANUAL

PERSONAL DE CONTRATO

01

PERSONAL ADMINISTRATIVO

1	COORDINADOR	1	0	1,330,695	1,330,695	15,968,340
2	ASESOR	1	0	1,324,144	2,648,328	31,779,936
6	RESP. DE UNIDAD	1	0	1,157,038	6,742,228	83,306,736
1	COORDINADOR	1	0	998,119	998,119	11,977,428
1	ASESOR	1	0	963,139	963,139	11,557,668
1	CONSULTOR	1	0	847,638	847,638	10,171,656
5	SUB. COORD. A	1	0	847,722	4,238,610	50,863,320
5	SUB-COORDINADOR B	1	0	756,446	3,782,230	45,386,760
1	CONSULTOR	1	0	730,517	730,517	8,766,204
2	AUX. DE COORD. A	1	0	671,745	1,343,490	16,121,080
1	AUX. SERVS. ESPECIALES	1	0	671,090	671,090	8,053,080
2	AUXILIAR DE COORDINACION B	1	0	604,198	1,208,396	14,500,752
1	RESPONSABLE DE UNIDAD	1	0	546,326	546,326	6,555,912
4	AUX. ADMVO. A	1	0	549,092	2,196,368	26,356,416
1	SUB-COORDINADOR A	1	0	541,546	541,546	6,498,552
1	SUB-COORDINADOR A	1	0	518,082	518,082	6,216,024
1	SECRETARIA A	1	0	485,974	485,974	5,831,728
1	AUX. ADMVO. B	1	0	476,783	476,783	5,721,396
1	SUB-COORDINADOR B	1	0	462,228	462,228	5,546,736
1	SECRETARIA C	1	0	396,071	396,071	4,752,852
1	AUX. DE SERV. ESPECIALES	1	0	378,184	378,184	4,538,208
1	SUB-COORDINADOR B	1	0	315,155	315,155	3,781,860
1	SUB-COORDINADOR A	1	0	211,989	211,989	2,542,908
1	ASESOR	1	0	136,376	136,376	1,612,512
1	COMP. ASESOR	1	0	78,386	78,386	940,632
1	REM. ADMVA.	1	0	89,584	89,584	1,075,008
1	COMP. ASESOR	1	0	44,792	44,792	537,504
1	TEC. EN ADMON. G	36	0	622,800	622,800	7,473,600

PERSONAL TECNICO

1	AYUDANTE	1	0	615,890	615,890	7,390,680
1	AYUDANTE	1	0	492,712	492,712	5,912,544
2	AYUDANTE	1	0	369,534	739,068	8,868,816

PERSONAL DE SERVICIO

4	TEC. SERV. L	1	0	368,969	1,443,876	17,326,512
1	AUX. DE SERVICIO A	1	0	411,810	411,810	4,941,816
1	AUXILIAR DE SERVICIO A	1	0	549,092	549,092	6,589,104
1	CHOFER	1	0	462,428	462,428	5,549,136
4	AUXILIAR DE SERVICIO B	1	0	462,428	1,849,712	22,196,544
2	AUX. DE SERVICIO A	1	0	457,576	715,152	10,981,824
1	AUX. SERVICIO C	1	0	351,310	351,310	4,215,720
1	CHOFER	1	0	177,066	177,066	2,124,792
2	TEC. DE SERV. C	48	0	618,844	1,237,728	14,852,736
1	TEC. SERV. H	48	0	438,192	438,192	5,258,304

TECNICOS DOCENTES

1	COORDINADOR	1	0	998,022	998,022	11,976,264
1	AUX. COORD. B	1	0	604,139	604,139	7,249,668

GASTOS MENORES

549,975 6,599,700

PERS E M P L E O HRS ANT MENSUAL TOTAL MENSUAL TOTAL ANUAL

A. TRANSPORTES

03

1 PERSONAL DE SERVICIO
 TEC. SERV. 0

48 25

793,152

793,152

9,517,824

TOTAL DEPENDENCIA

1,022,629,176

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095 ESC SUP DE CULT FIS Y DEL DEPORTE

PRESUPUESTO DE EGRESOS
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PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	TEC.EN ADMON.M	36	0	496,584	496,584	5,959,008
1	TEC.ADMON.O	48	3	637,877	637,877	7,654,524
1	TEC. ADMON.P	48	3	615,945	615,945	7,391,580
1	TEC.ADMON.R	36	0	374,292	374,292	4,491,504
1	TEC.ADMON.R	36	3	411,721	411,721	4,940,652
1	TEC.ADMON.S	36	0	357,228	357,228	4,286,736
1	TEC.ADMON.S	48	0	476,304	476,304	5,715,648
1	TEC.ADMON.S	48	6	547,750	547,750	6,573,000
1	TEC.ADMON.V	48	0	407,952	407,952	4,895,424
PERSONAL DE SERVICIO						
1	TEC.SERV.H	48	3	481,958	481,958	5,783,496
3	TEC. SERV. L BIS	48	0	332,832	998,496	11,981,952
1	TEC. SERV. L BIS	48	6	382,757	382,757	4,593,084
1	TEC. SERV. L BIS	48	15	432,682	432,682	5,192,184
TIEMPO COMPLETO						
2	PROF.TPO.COMPLETO	1	0	708,948	1,417,896	17,014,752
2	PROF.TPO.COMPLETO	1	6	815,290	1,630,580	19,566,960
3	PROF.TPO.COMPLETO	1	10	850,738	2,552,214	30,626,568
1	PROFESOR A CONTRATO	1	0	281,220	281,220	3,374,640
1	PROFESOR A CONTRATO	8	0	281,220	281,220	3,374,640
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	187	8,976	0	7,226		64,860,576
	123	5,904	3	7,949		46,930,896
	191	9,168	6	8,310		76,186,080
	25	1,200	10	8,671		10,405,200
	28	1,344	15	9,394		12,625,536
	8	384	20	10,116		3,884,544
TECNICOS DOCENTES						
5	TEC DOCEN C	24	0	585,656	2,528,280	30,339,360
1	TEC DOCEN C	24	6	581,504	581,504	6,978,048
1	TEC DOCEN C	24	10	606,787	606,787	7,281,444
1	TEC DOCEN C	30	3	695,277	695,277	8,343,324
2	TEC DOCEN C	12	0	252,816	505,632	6,067,584
2	TEC DOCEN C	12	3	278,098	556,196	6,674,352
1	TEC DOCEN C	12	6	290,738	290,738	3,488,856
2	TEC DOCEN T	36	0	364,212	728,424	8,741,088

PERS E M P L E O HRS ANT MENSUAL TOTAL MENSUAL TOTAL ANUAL

GASTOS
MENORES

379,650

4,555,800

TOTAL DEPENDENCIA

480,180,384

UNIVERSIDAD DE GUADALAJARA
096 INST.DE ESTS.ECONS.Y REGIONALES

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,490	1,015,490	12,185,880
1	SECRETARIO	36		773,260	773,260	9,279,120
1	TEC EN ADMON I	44	0	746,460	746,460	8,957,520
2	TEC. ADMON P	48	0	559,968	1,119,936	13,439,232
1	TEC. ADMON. R	48	0	499,056	499,056	5,988,672
PERSONAL TECNICO						
1	TEC NO DOC A	36	10	963,706	963,706	11,564,472
1	TEC NO DOC B	44	15	1,010,209	1,010,209	12,122,508
2	TEC. NO DOC E	44	0	655,600	1,311,200	15,734,400
1	TEC. NO DOC. F	36	6	598,271	598,271	7,179,252
PERSONAL DE SERVICIO						
1	TEC. SERV. E	44	0	474,628	474,628	5,695,536
1	TEC. SERV. L BIS	44	0	305,052	305,052	3,660,624
TECNICOS DOCENTES						
1	TEC. DOC. A	24	0	630,360	630,360	7,564,320
2	TEC. DOC. A	24	3	693,396	1,386,792	16,641,504
1	TEC. DOC. A	24	10	756,432	756,432	9,077,184
1	TEC. DOC. A	36	10	1,134,648	1,134,648	13,615,776
1	TEC DOCEN B	36	0	852,084	852,084	10,225,008
GASTOS						
MENORES						
INCREMENTO MENORES JUN/90					300,000	1,500,000
					1,000,050	7,000,350
TOTAL DEPENDENCIA						171,431,358

UNIVERSIDAD DE GUADALAJARA
097 ESC.PREP.REG.DE TUXPAN

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	TEC. ADMON P	36	0	419,976	419,976	5,039,712
1	TEC. ADMON. R	36	0	374,292	374,292	4,491,504
2	TEC. ADMON. S	36	0	357,220	714,456	8,573,472
1	TEC ADMON V	36	0	305,964	305,964	3,671,568
PERSONAL TECNICO						
1	TEC NO DOC A	24	15	696,072	696,072	8,352,864
PERSONAL DE SERVICIO						
1	TEC. SERV. L	48	0	361,000	361,000	4,332,076
1	TEC. SERV. L BIS	48	0	332,832	332,832	3,993,984
TIEMPO COMPLETO						
1	PROF. TPO. COMPLETO	1	10	850,730	850,730	10,208,856
1	PROF. TPO. COMPLETO	1	15	921,632	921,632	11,059,504
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	80	3,840	0	7,226		27,747,840
	89	4,272	3	7,949		33,950,120
	12	576	10	8,671		4,994,496
TECNICOS DOCENTES						
1	TEC. DOC. E	24	0	414,336	414,336	4,972,032
1	TEC. DOC. E	24	3	455,770	455,770	5,469,240
1	TEC. DOC. E	24	10	497,203	497,203	5,966,436
3	TEC DOCEN R	24	0	280,680	842,040	10,104,480
PRACTICAS LABORATORIO						
					350,040	4,200,480
GASTOS MENORES						
					700,050	8,400,600
TOTAL DEPENDENCIA						194,930,716

UNIVERSIDAD DE GUADALAJARA
098 ESC.PREP.REG.DE PTO.VALLARTA

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO					
1	DIRECTOR		1,015,460	1,015,460	12,185,520
1	SECRETARIO	36	773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36 0	661,392	661,392	7,936,704
3	TEC.ADMON.R	36 0	374,292	1,122,876	13,474,512
2	TEC.ADMON.S	24 0	238,152	476,304	5,715,648
1	TEC.ADMON.S	36 0	357,220	357,220	4,286,736
3	TEC.ADMON.V	36 0	305,964	917,892	11,014,704
PERSONAL TECNICO					
1	TEC.NO.DOC.D	18 0	286,164	286,164	3,433,968
PERSONAL DE SERVICIO					
5	AUXILIAR DE LIMPIEZA	48 0	391,968	1,959,840	23,518,080
2	AUX. DE LIMPIEZA	48 0	332,592	665,184	7,982,208
TIEMPO COMPLETO					
2	PROF.TPO.COMPLETO	1 0	708,948	1,417,896	17,014,752
1	PROF.TPO.COMPLETO	1 3	779,843	779,843	9,358,116
1	PROF.TPO.COMPLETO	1 6	815,290	815,290	9,783,480
1	PROF.TPO.COMPLETO	1 10	850,738	850,738	10,208,856
TIEMPO PARCIAL					
	HORAS SEMANA 462	HORAS ANUALES 22,176	HORA CLASE 0	7,226	160,243,776
TECNICOS DOCENTES					
1	TEC.DOC.A	24 10	756,518	756,518	9,078,216
2	TEC.DOCEN.E	24 0	414,312	828,624	9,943,488
1	TEC.DOCEN.E	48 0	828,624	828,624	9,943,488
4	TEC.DOC.K	24 0	354,192	1,416,768	17,001,216
1	TEC.DOC.K	24 3	389,611	389,611	4,675,332
1	TEC.DOCEN.R	24 0	280,680	280,680	3,368,160
PRACTICAS LABORATORIO					
				303,720	3,644,640
GASTOS MENORES					
	DESARROLLO DE LA COMUNIDAD			570,000	6,840,000
				253,125	3,037,500
TOTAL DEPENDENCIA					372,968,770

UNIVERSIDAD DE GUADALAJARA
099 ESC.PREP.REG.DE TEPATITLAN

PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO					
1	DIRECTOR		1,015,460	1,015,460	12,185,520
1	SECRETARIO	36	773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36 0	661,392	661,392	7,936,704
7	TEC. ADMON. R	36 0	374,292	2,620,044	31,440,528
2	TEC. ADMON. S	24 0	238,152	476,304	5,715,648
1	TEC. ADMON. S	36 0	357,228	357,228	4,286,736
1	TEC. ADMON V	36 0	305,964	305,964	3,671,568
1	TEC. ADMON V	36 6	351,859	351,859	4,222,308
1	TEC. ADMON V	36 10	367,157	367,157	4,405,884
PERSONAL DE SERVICIO					
1	TEC. SERV. L	48 0	361,008	361,008	4,332,096
4	TEC. SERV. L BIS	48 0	332,832	1,331,328	15,975,936
TIEMPO COMPLETO					
3	PROF. TPO. COMPLETO	1 0	708,948	2,126,844	25,522,128
1	PROF. TPO. COMPLETO	1 3	779,043	779,843	9,358,114
1	PROF. TPO. COMPLETO	1 6	815,290	815,290	9,783,480
TIEMPO PARCIAL					
	HORAS SEMANA	HORAS ANUALES	HORA CLASE		
	399	19,152	0	7,226	138,392,352
	452	21,696	3	7,949	172,441,504
	12	576	6	8,310	4,786,560
	14	672	10	8,671	5,824,912
TECNICOS DOCENTES					
2	TEC. DOC. A	24 0	630,432	1,260,864	15,138,368
1	TEC. DOCEN A	24 3	693,449	693,449	8,321,308
2	TEC. DOC. E	24 0	414,336	828,672	9,944,064
2	TEC. DOC. E	24 3	455,770	711,540	10,938,480
5	TEC. DOC. K	24 0	354,144	1,720,720	21,248,640
1	TEC. DOCEN R	24 6	322,782	322,782	3,873,364
PRACTICAS LABORATORIO				240,000	2,880,000
GASTOS MENORES				300,025	760,050
INCREMENTO MENORES MAR/90				900,000	7,000,000
DESARROLLO DE LA COMUNIDAD				200,025	2,400,300
TOTAL DEPENDENCIA					554,079,774

UNIVERSIDAD DE GUADALAJARA
100 ESC. REG. ENFERMERIA DE OCOTLAN

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
3	TEC. ADMON. S	36	0	357,278	1,071,684	12,860,208
2	TEC. ADMON. V	36	0	305,964	611,928	7,343,136
PERSONAL DE SERVICIO						
1	TEC. SERV. L	48	0	361,008	361,008	4,332,096
1	AUX. SERV. C	48	0	351,312	351,312	4,215,744
1	TEC. SERV. L BIS	48	0	332,832	332,832	3,993,984
TIEMPO COMPLETO						
2	PROF. TPO. COMPLETO		1	700,948	1,417,896	17,014,752
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	233	11,184	0	7,224		80,815,504
	826	39,648	3	7,949		315,161,952
	2	96	6	8,310		797,760
	2	96	10	8,671		832,416
	1	48	20	10,114		485,548
TECNICOS DOCENTES						
1	TEC. DOC. E	36	6	714,730	714,730	8,576,760
2	TEC. DOC. E	40	0	690,560	1,381,120	16,573,440
2	TEC. DOCEN O	30	0	381,458	762,900	9,154,800
8	TEC. DOCEN R	24	0	280,680	2,245,440	26,945,280
GASTOS						
MENORES					379,650	3,037,200
INCREMENTO MENORES SEPT/90					1,000,050	4,000,200
TOTAL DEPENDENCIA						545,542,224

UNIVERSIDAD DE GUADALAJARA
101 SECRETARIA TECNICA

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	SECRETARIO TECNICO			1,323,530	1,323,530	15,882,360
1	CONSULTOR P/ASUNTOS JURIDICO	1	0	1,820,000	1,820,000	21,840,000
1	RESP. DE UNIDAD	1	0	1,157,038	1,157,038	13,884,456
2	COORDINADOR	1	0	998,119	1,996,238	23,954,856
1	SUB. COORD. A	1	0	847,722	847,722	10,172,664
1	TEC. EN PROMOCION	1	0	805,748	805,748	9,668,976
2	INVESTIGADOR E	36	0	1,409,400	2,818,800	33,825,600
5	RESP. DE UNIDAD	36	0	1,157,040	5,785,200	69,422,400
1	RESP. DE UNIDAD	36	0	1,129,176	1,129,176	13,550,112
2	COORD. DE UNIDAD	36	0	1,044,072	2,088,144	25,057,728
1	TEC. ADMON. A	36	10	1,049,933	1,049,933	12,599,196
1	SUBCOORD. A	36	0	847,728	847,728	10,172,736
4	AUX. COORD. A	36	0	671,168	2,604,592	32,215,104
1	OFICIAL MAYOR B	36	3	727,531	727,531	8,730,372
4	AUX. COORD. B	36	0	604,188	2,416,752	29,001,024
1	AUXILIAR ADMINISTRATIVO B	24	0	317,832	317,832	3,813,984
1	AUXILIAR ADMINISTRATIVO B	36	0	476,748	476,748	5,720,976
1	SECRETARIA C	36	0	395,064	395,064	4,740,768
1	SECRETARIA C	36	10	674,077	674,077	5,688,924
PERSONAL DE SERVICIO						
1	DISENADOR	1	0	724,966	724,966	8,699,592
1	TEC. SERV.	1	0	261,972	261,972	3,143,664
TECNICOS DOCENTES						
1	DOCENTE	1	0	1,748,914	1,748,914	20,986,968
1	DOCENTE	1	0	1,451,752	1,451,752	17,421,024
1	DOCENTE	1	3	1,002,723	1,002,723	12,032,676
1	DOCENTE	1	0	506,426	506,426	6,077,112
GASTOS MENORES						
INCREMENTO MENORES JUN/90					1,000,050	5,000,250
					2,000,025	14,000,175
PROGRAMA PARA EXTRANJEROS 01						
PERSONAL ADMINISTRATIVO						
1	SALARIOS Y PRESTACIONES	1	0	22,278,416	22,278,416	267,340,992
P. R. O. U. L. E. X. 02						
PERSONAL ADMINISTRATIVO						
1	SALARIOS Y PRESTACIONES	1	0	18,712,025	18,712,025	224,544,300
TOTAL DEPENDENCIA						929,188,989

UNIVERSIDAD DE GUADALAJARA
102 LAB. DE ANTROPOLOGIA

214

PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	AUX.COORD.B	36	0	604,188	604,188	7,250,256
1	SECRETARIA C	36	0	486,000	486,000	5,832,000
TECNICOS DOCENTES						
1	COORDINADOR CENTRO	1	0	696,000	696,000	8,352,000
2	COORD.DE AREA	18	0	579,976	1,159,972	13,919,904
1	INVESTIGADOR C	30	0	913,500	913,500	10,962,000
3	COORDINADOR DE PROGRAMA	18	0	522,000	1,566,000	18,792,000
2	INVESTIGADOR B	36	0	939,600	1,879,200	22,550,400
1	INVESTIGADOR A	30	0	652,500	652,500	7,830,000
2	AUXILIAR DE COORDINADOR	36	0	695,988	1,391,976	16,703,712
GASTOS MENORES					1,000,050	6,000,300
TOTAL DEPENDENCIA						130,378,092

UNIVERSIDAD DE GUADALAJARA
103 DIRECCION GRAL.ACADEMICA

215

PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	SECRETARIO			773,260	773,260	9,279,120
1	DIRECTOR GENERAL ACADEMICO			1,323,530	1,323,530	15,882,360
1	RESPONSABLE DE COORD.	18	0	1,133,280	1,133,280	13,599,360
1	COORD.PROGRAMA	24	0	696,000	696,000	8,352,000
1	COORDINADOR	20	0	554,500	554,500	6,654,000
1	COORDINADOR	36	0	942,660	942,660	11,311,920
1	AUX.DE COORD.A	11	0	205,051	205,051	2,460,612
1	AUX.DE COORD.A	36	0	671,076	671,076	8,052,912
1	TEC. ADMON.H	48	6	951,703	951,703	11,420,436
1	TEC.ADMON.H	48	6	951,538	951,538	11,418,456
1	TEC EN ADMON I	36	0	610,740	610,740	7,328,880
2	TEC. ADMON K	36	0	549,108	1,098,216	13,178,592
1	AUX.ADMVO.B	36	0	526,104	526,104	6,313,248
4	SECRETARIA A	36	0	486,000	1,944,000	23,328,000
2	AUXILIAR ADMINISTRATIVO B	36	0	476,748	953,496	11,441,952
1	SECRETARIA B	8	0	94,224	94,224	1,130,688
1	TEC.ADMON.R	36	3	411,721	411,721	4,940,652
1	TEC.ADMON.R	36	6	430,436	430,436	5,165,232
PERSONAL TECNICO						
2	TEC NO DOC A	36	6	923,634	1,847,268	22,167,216
1	TEC NO DOC A	36	15	1,044,108	1,044,108	12,529,296
1	TEC NO DOC B	25	6	507,754	507,754	6,093,048
PERSONAL DE SERVICIO						
1	TEC.DE SERV.C	48	0	618,864	618,864	7,426,368
1	AUX.DE SERV."C"	48	0	468,432	468,432	5,621,184
1	TEC. SERV. L BIS	48	0	332,832	332,832	3,993,984
TIEMPO COMPLETO						
3	MAESTRO EMERITO	1	0	2,200,000	6,600,000	79,200,000
PERSONAL DE CONTRATO						
1	AUX.SERV.B	30	0	10,443	10,443	125,316
TECNICOS DOCENTES						
1	RESP.DE UNIDAD	18	3	1,272,744	1,272,744	15,272,928
2	RESP.UNIDAD	10	0	321,400	642,800	7,713,600
1	RESP.UNIDAD	30	0	964,200	964,200	11,570,400
5	RESP.UNIDAD	36	0	1,157,040	5,785,200	69,422,400
2	RESP.UNIDAD	36	3	1,272,744	2,545,488	30,545,856
1	TEC.DOC.A	36	20	1,323,907	1,323,907	15,886,884
1	TEC.DOC.A	48	10	1,513,037	1,513,037	18,156,444
1	SUBCOORD.B	24	0	498,888	498,888	5,986,656
1	TEC.DOCENTE G	36	3	610,909	610,909	7,330,908
GASTOS						
MENORES						
					2,000,025	18,000,225
INCREMENTO MENORES OCT/90					3,000,000	9,000,000

PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
	C.O.M.E.P.	02			
	GASTOS MENORES			1,000,050	7,000,350
	TOTAL DEPENDENCIA				524,301,483

UNIVERSIDAD DE GUADALAJARA
104 ESC.POLIT.LOS BELENES

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	TEC.EN ADMON.M	36	3	546,242	546,242	6,554,904
5	TEC.ADMON.R	36	0	374,292	1,871,460	22,457,520
1	TEC.ADMON.R	36	3	411,721	411,721	4,940,652
PERSONAL DE SERVICIO						
1	TEC.SERVICIO B	36	15	625,201	625,201	7,502,412
3	TEC. SERV. L BIS	48	0	332,832	998,496	11,981,952
1	TEC. SERV. L BIS	48	10	399,398	399,398	4,792,776
1	TEC. SERV. L BIS	48	15	432,682	432,682	5,192,184
TIEMPO COMPLETO						
2	PROF.TPO.COMPLETO	1	0	708,948	1,417,896	17,014,752
1	PROF.TPO.COMPLETO	1	3	779,843	779,843	9,358,116
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES	HORA CLASE			
	120	5,760	0	7,226		41,621,760
	540	25,920	3	7,949		206,038,080
	64	3,072	4	8,310		25,528,320
	159	7,632	10	8,671		66,177,072
	21	1,008	15	9,374		9,469,152
TECNICOS DOCENTES						
2	TEC.DOC.A	36	0	945,648	1,891,296	22,675,552
1	TEC.DOC.A	36	10	1,134,778	1,134,778	13,617,336
1	TEC.DOC.A	36	15	1,229,342	1,229,342	14,752,104
4	TEC.DOCEN R	30	0	350,850	1,403,400	16,840,800
2	TEC.DOCEN R	30	3	385,935	771,870	9,262,440
2	TEC.DOC R	30	0	350,820	701,640	8,419,680
GASTOS MENORES					600,000	7,200,000
TOTAL DEPENDENCIA						552,882,204

UNIVERSIDAD DE GUADALAJARA
105 DIRECCION GRAL. ADMINISTRATIVA

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL	
PERSONAL ADMINISTRATIVO							
1	DIRECTOR			1,323,530	1,323,530	15,882,360	
1	TEC. EN ADMON. A	48	10	1,411,661	1,411,661	16,937,932	
1	AUX. DE COORD. A	36	3	738,184	738,184	8,858,208	
1	TEC. ADMON. F	48	0	848,736	848,736	10,184,832	
1	TEC. EN ADMON. I	48	3	895,752	895,752	10,747,024	
1	SECRETARIA A	48	0	647,952	647,952	7,775,424	
1	TEC. ADMON. R	36	6	430,436	430,436	5,165,232	
TECNICOS DOCENTES							
2	RESP. UNIDAD	36	0	1,157,040	2,314,080	27,760,960	
1	RESP. UNIDAD	48	0	1,205,600	1,205,600	15,427,200	
1	TEC. DOC. A	48	0	1,260,064	1,260,064	15,130,368	
2	SUB-COORD. A	36	0	847,728	1,695,456	20,345,472	
1	SUB-COORD. B	36	0	756,432	756,432	9,077,184	
1	AUX. COORD. A	36	0	671,076	671,076	8,052,912	
GASTOS MENORES							
COMISION DE INVENTARIOS					01	500,025	1,500,075
GASTOS MENORES							
COMISION DE PRESUPUESTACION					02	500,025	3,500,175
GASTOS MENORES							
					600,000	7,200,000	
TOTAL DEPENDENCIA						103,557,358	

UNIVERSIDAD DE GUADALAJARA

107 DPTO.DE INTERCAMBIO ACADEMICO

219

PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
1	PERSONAL ADMINISTRATIVO DIRECTOR			1,015,460	1,015,460	12,185,520
1	PERSONAL TECNICO TEC NO DOCENTE A	48	0	1,070,832	1,070,832	12,849,984
	GASTOS MENORES				2,000,025	12,000,150
	OFICINAS			01		
1	PERSONAL ADMINISTRATIVO SECRETARIA B	1	0	421,700	421,700	5,061,456
1	RESP.DE UNIDAD	36	0	1,157,040	1,157,040	13,884,400
2	COORDINADOR	36	0	998,136	1,996,272	23,955,264
1	SUB COORDINADOR B	36	0	756,432	756,432	9,077,184
1	AUXILIAR ADMINISTRATIVO A	48	0	732,096	732,096	8,785,152
	TOTAL DEPENDENCIA					97,799,170

UNIVERSIDAD DE GUADALAJARA
108 SECRETARIA AUXILIAR

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	SECRETARIO AUXILIAR			1,323,530	1,323,530	15,882,360
1	RESP. DE UNIDAD	1	10	1,388,446	1,388,446	16,661,352
1	TEC. EN ADMON. A	48	10	1,411,718	1,411,718	16,940,616
9	RESP. DE UNIDAD	48	0	1,157,040	10,413,360	124,960,320
1	COORDINADOR	48	0	946,848	946,848	11,362,176
3	SUB-COORDINADOR A	48	0	847,728	2,543,184	30,518,208
1	SUB-COORDINADOR A	48	3	932,501	932,501	11,190,012
6	SUBCOORD. B	48	0	756,432	4,538,592	54,463,104
1	TEC. ADMON. K	36	0	549,108	549,108	6,589,296
1	AUXILIAR ADMINISTRATIVO A	36	0	549,072	549,072	6,588,864
1	SUB. COORD. B	48	0	717,600	717,600	8,611,200
2	AUX. COORD. B	48	0	604,176	1,208,352	14,500,224
1	SECRETARIA C	36	0	395,064	395,064	4,740,768
1	AUX. ADMVO. B	48	0	476,784	476,784	5,721,400
3	SECRETARIA C	48	0	395,040	1,185,120	14,221,440
PERSONAL DE SERVICIO						
3	AUX. SERV. B	48	0	462,480	1,387,440	16,649,280
1	TEC. SERV. L BIS	48	0	332,832	332,832	3,993,984
SECCION 01				01		
PERSONAL ADMINISTRATIVO						
1	RESP. DE UNIDAD	36	0	1,157,004	1,157,004	13,884,048
1	COORDINADOR	36	0	946,836	946,836	11,362,032
1	RESP. DE UNIDAD	48	0	1,157,040	1,157,040	13,884,480
4	SUBCOORD. A	36	0	847,728	3,390,912	40,690,944
2	SUB COORDINADOR B	36	0	756,432	1,512,864	18,154,368
3	AUX. DE COORD. A	36	0	671,076	2,013,228	24,158,736
3	SUB-COORDINADOR A	48	0	847,728	2,543,184	30,518,208
3	SUBCOORD. B	48	0	756,432	2,269,296	27,231,552
2	TEC. ADMON. K	36	0	549,108	1,098,216	13,178,592
2	AUXILIAR ADMINISTRATIVO A	36	0	549,072	1,098,144	13,177,728
7	AUX. COORD. A	48	0	671,088	4,697,616	56,371,392
2	SECRETARIA B	36	0	424,044	848,088	10,177,056
PERSONAL DE SERVICIO						
4	AUX. SERVICIO B	36	0	462,456	1,849,824	22,197,888
2	AUX. SERVICIO A	48	0	549,072	1,098,144	13,177,728
6	AUX. SERV. C	48	0	351,312	2,107,872	25,294,664
SECCION 02				02		
PERSONAL ADMINISTRATIVO						
1	RESP. DE UNIDAD	1	0	1,157,038	1,157,038	13,884,456
5	SECRETARIA B	1	0	421,788	2,108,940	25,307,280
1	RESP. DE UNIDAD	36	0	1,157,040	1,157,040	13,884,480
1	COORDINADOR	36	0	998,136	998,136	11,977,632
8	RESP. DE UNIDAD	48	0	1,157,040	9,256,320	111,075,840

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
1	SUBCOORD. A	36	0	847,728	847,728	10,172,736
1	SUB COORDINADOR B	36	0	756,432	756,432	9,077,184
1	COORDINADOR	48	6	1,147,829	1,147,829	13,773,948
2	AUX. DE COORD. A	36	10	805,291	1,610,582	19,326,984
2	SUB-COORDINADOR A	48	0	847,728	1,695,456	20,345,472
1	SUB. COORDINADOR A	48	0	847,680	847,680	10,172,160
10	AUX. COORD. B	36	0	604,188	6,041,880	72,502,560
3	SUBCOORD. B	48	0	756,432	2,269,296	27,231,552
1	SUR. COORD. B	48	0	717,600	717,600	8,611,200
4	AUX. COORD. A	48	0	671,888	2,604,352	32,212,224
4	AUXILIAR ADMINISTRATIVO B	36	0	476,704	1,907,136	22,885,632
1	AUXILIAR ADMINISTRATIVO B	36	15	619,819	619,819	7,437,828
3	AUX. COORD. B	48	0	604,176	1,812,528	21,750,336
1	AUX. ADMVO. B	48	0	476,704	476,704	5,721,408
2	SECRETARIA C	48	0	395,040	790,080	9,480,960
TOTAL DEPENDENCIA						1,163,885,700

UNIVERSIDAD DE GUADALAJARA
107 FAC.CS.ECONOMICO-ADMVAS. DE LAGOS DE MORENO

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO					
1	DIRECTOR		1,015,460	1,015,460	12,185,520
1	SECRETARIO	36	773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36 0	661,392	661,392	7,936,704
1	TEC. ADMON P	36 0	419,976	419,976	5,039,712
5	TEC. ADMON R	36 0	374,292	1,871,460	22,457,520
4	TEC. ADMON V	36 0	305,964	1,223,856	14,686,272
PERSONAL DE SERVICIO					
2	TEC. SERV. L	48 0	361,008	722,016	8,664,192
2	TEC. SERV. L BIS	48 0	332,832	665,664	7,987,968
TIEMPO COMPLETO					
1	PROF. TPO. COMPLETO	1 0	708,968	708,968	8,507,376
1	PROF. TPO. COMPLETO	1 6	815,270	815,270	9,783,680
TIEMPO PARCIAL					
	HORAS SEMANA	HORAS ANUALES	HORA CLASE		
	188	9,024	0	7,226	65,207,424
	161	7,728	3	7,749	61,429,872
	10	480	6	8,310	3,988,600
GASTOS MENORES				777,975	11,777,700
TOTAL DEPENDENCIA					247,153,660

UNIVERSIDAD DE GUADALAJARA

110 ESC. PREP. DE TONALA

PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS. ANT.	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO					
1	DIRECTOR		1,015,440	1,015,440	12,185,520
1	SECRETARIO	36	773,240	773,240	9,279,120
1	OFICIAL MAYOR B	36 0	661,392	661,392	7,936,704
2	TEC. ADMON. P	36 6	482,972	965,944	11,591,328
7	TEC. ADMON. R	36 0	374,292	2,620,044	31,440,528
1	TEC. ADMON. V	36 15	397,000	397,000	4,773,600
3	TEC. ADMON. V	36 6	351,859	1,055,577	12,666,924
PERSONAL DE SERVICIO					
1	TEC. SERV. L	48 0	361,008	361,008	4,332,096
3	TEC. SERV. L	48 0	340,844	1,082,592	12,791,104
1	TEC. SERV. L BIS	48 0	332,832	332,832	3,993,984
3	TEC. SERV. L BIS	48 3	366,115	1,098,345	13,180,140
TIEMPO COMPLETO					
1	PROF. TPO. COMPLETO	1 3	779,843	779,843	9,358,116
3	PROF. TPO. COMPLETO	1 10	850,738	2,552,214	30,426,568
TIEMPO PARCIAL					
	HORAS SEMANA	HORAS ANUALES	HORA CLASE		
	222	10,656	0	7,226	77,000,256
	225	10,800	3	7,947	85,847,200
	73	3,504	6	8,310	29,118,240
	36	1,728	10	8,471	14,983,488
	5	240	15	9,394	2,254,560
TECNICOS DOCENTES					
2	TEC. DOC. E. TCJ	30 0	517,800	1,035,600	12,427,200
2	TEC. DOCEN. R	30 0	350,850	701,700	8,420,400
1	TEC. DOCEN. R	30 6	403,478	403,478	4,841,736
PRACTICAS LABORATORIO					
				600,000	7,200,000
GASTOS MENORES					
				500,025	1,000,050
				600,000	6,000,000
TOTAL DEPENDENCIA					413,450,862

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111 E.PREP.REG.DE SN JUAN DE LOS LAGOS

PRESUPUESTO DE EGRESOS
1 9 7 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	TEC. ADMON P	36	0	419,976	419,976	5,039,712
1	TEC. ADMON S	36	0	357,228	357,228	4,286,736
1	TEC. ADMON G	36	3	392,951	392,951	4,715,412
3	TEC. ADMON V	36	0	305,964	917,892	11,014,704
PERSONAL DE SERVICIO						
1	TEC. SERV. L	48	0	361,008	361,008	4,332,096
1	TEC. SERV. L	48	6	415,159	415,159	4,981,908
1	TEC. SERV. L BIS	48	0	332,832	332,832	3,993,984
3	TEC. SERV. L BIS	48	6	382,757	1,148,271	13,779,252
TIEMPO COMPLETO						
2	PROF. TPO. COMPLETO	1	0	708,948	1,417,896	17,014,752
1	PROF. TPO. COMPLETO	1	3	779,843	779,843	9,358,116
1	PROF. TPO. COMPLETO	1	10	850,738	850,738	10,208,856
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	165	7,920	0	7,224		57,229,920
	76	3,648	3	7,949		28,997,952
	98	4,704	6	8,310		39,090,240
	8	384	10	8,671		3,329,664
TECNICOS DOCENTES						
1	TEC. DOC K	30	0	442,740	442,740	5,312,880
1	TEC. DOCEN P	30	0	375,930	375,930	4,511,160
1	TEC. DOCEN P	30	6	432,320	432,320	5,187,840
1	TEC. DOCEN R	24	0	280,680	280,680	3,368,160
1	TEC. DOCEN R	24	6	322,782	322,782	3,873,384
GASTOS MENORES						
	DESARROLLO DE LA COMUNIDAD				800,025	8,000,250
					300,000	3,600,000
MOD. JALOSTOTITLAN				01		
PERSONAL ADMINISTRATIVO						
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	TEC. ADMON P	36	0	419,976	419,976	5,039,712
1	TEC. ADMON S	36	0	357,228	357,228	4,286,736
1	TEC. ADMON S	36	3	392,951	392,951	4,715,412
1	TEC. ADMON V	36	0	305,964	305,964	3,671,568
1	TEC. ADMON V	36	6	351,859	351,859	4,222,308

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL DE SERVICIO						
1	TEC. SERV. L	48	0	361,000	361,000	4,332,096
3	TEC. SERV. L BIS	48	0	332,632	770,496	11,981,752
TIEMPO COMPLETO						
1	PROF. TPO. COMPLETO	1	0	708,948	708,948	8,507,376
1	PROF. TPO. COMPLETO	1	4	815,290	815,290	9,783,480
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	177	7,552	0	7,226		67,022,752
	8	384	3	7,949		3,052,416
	12	576	6	8,310		4,786,560
	2	96	10	8,671		832,416
TECNICOS DOCENTES						
1	TEC. DOC. E	28	0	345,280	345,280	4,143,360
1	TEC. DOC. E	24	0	414,336	414,336	4,972,032
1	TEC. DOC. E	24	6	476,486	476,486	5,717,832
1	TEC. DOC. K	30	6	509,151	509,151	6,109,812
1	TEC. DOCEN. D	30	3	413,523	413,523	4,962,276
TOTAL DEPENDENCIA						448,705,122

112 INSTITUTO DE INVESTIGACIONES JURIDICAS

PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO	36		773,260	773,260	9,279,120
1	RESP. DE UNIDAD	24	0	771,336	771,336	9,256,032
2	COORD. PROGRAMA	18	0	522,000	1,044,000	12,528,000
1	TEC. ADMON. C	36	6	1,070,770	1,070,770	12,849,240
2	SUB COORDINADOR B	36	0	756,432	1,512,864	18,154,368
1	AUX. DE COORD.	36	0	659,160	659,160	7,909,920
1	TEC. ADMON. J	36	15	743,137	743,137	8,917,644
1	AUXILIAR ADMINISTRATIVO B	18	0	238,374	238,374	2,860,488
1	TEC. ADMON. P	48	0	560,112	560,112	6,721,344
1	TEC. ADMON. Q	36	6	464,342	464,342	5,572,104
PERSONAL TECNICO						
1	TEC NO DOC B	36	0	635,832	635,832	7,629,984
PERSONAL DE SERVICIO						
4	TEC. SERV. J	48	0	390,048	1,560,192	18,722,304
1	TEC. SERV. J	48	3	429,053	429,053	5,148,636
TECNICOS DOCENTES						
1	TEC DOCEN B	36	10	1,022,501	1,022,501	12,270,012
GASTOS MENORES						
					1,500,000	15,000,000
TOTAL DEPENDENCIA						165,004,716

UNIVERSIDAD DE GUADALAJARA

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113 C. DE INVEST. SOBRE MOV. SOCS.

PRESUPUESTO DE EGRESOS
1 9 7 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	TEC. ADMON. S	36	3	392,951	392,951	4,715,412
TIEMPO COMPLETO						
2	PROFESOR INVESTIGADOR	24	10	858,738	1,701,476	20,417,712
1	PROFESOR INVESTIGADOR	24	15	921,632	921,632	11,059,584
TECNICOS DOCENTES						
1	TEC. DOCEN G	24	0	380,904	380,904	4,570,848
TOTAL DEPENDENCIA						52,949,076

UNIVERSIDAD DE GUADALAJARA

114 C.OE INVS EDUCATIVA

PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
1	PERSONAL ADMINISTRATIVO DIRECTOR			1,015,460	1,015,460	12,185,520
	TIEMPO COMPLETO					
1	PROF. TPO. COMPLETO	1	10	850,738	850,738	10,208,856
1	PROF. TPO. COMPLETO	1	15	921,632	921,632	11,059,584
TOTAL DEPENDENCIA						33,453,960

UNIVERSIDAD DE GUADALAJARA

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115 LAB. NATURAL LAS JOYAS SIERRA DE MANANTLAN

PRESUPUESTO DE EGRESOS
1 9 9 0

PERB	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,440	1,015,440	12,185,520
1	SECRETARIO	36		773,240	773,240	9,279,120
1	ADMINISTRADOR	36	3	1,116,997	1,116,997	13,403,964
1	TEC. EN ADMON. A	36	0	882,288	882,288	10,587,456
2	TEC. ADMON. B	36	0	877,568	1,655,136	19,861,632
1	TEC. ADMON. B	36	3	910,325	910,325	10,923,900
1	TEC. ADMON. B	36	6	951,703	951,703	11,420,436
1	TEC. ADMON. E	36	0	689,148	689,148	8,269,776
2	TEC. EN ADMON. H	36	0	620,712	1,241,424	14,897,088
1	TEC. EN ADMON. H	36	3	682,783	682,783	8,193,396
1	TEC. ADMON. L	36	0	538,956	538,956	6,467,472
2	TEC. ADMON. Q	36	0	403,776	807,552	9,690,624
4	TEC. ADMON. R	36	0	374,292	1,497,168	17,966,016
PERSONAL TÉCNICO						
1	TEC. NO DOC. E	12	0	178,824	178,824	2,145,888
2	TEC. NO DOC. E	48	0	715,296	1,430,592	17,167,104
PERSONAL DE SERVICIO						
1	TEC. DE SERV. C	48	0	618,864	618,864	7,426,368
2	TEC. SERV. G	48	0	458,352	916,704	11,000,448
1	TEC. SERV. J	48	0	390,048	390,048	4,680,576
4	TEC. DE SERV. L	48	0	361,104	1,444,416	17,332,992
4	TEC. SERV. L BIS	48	0	332,832	1,331,328	15,975,936
1	TEC. SERV. L BIS	48	3	366,115	366,115	4,393,380
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	68	3,264	0	7,224		23,585,664
	11	528	3	7,969		4,197,072
	3	144	10	8,671		1,248,624
	12	576	15	9,394		5,410,944
TÉCNICOS DOCENTES						
32	TEC. DOC. E	12	0	297,168	6,629,376	79,552,512
3	TEC. DOC. E	12	3	227,885	683,655	8,203,860
PERSONAL DE CONTRATO						
01						
PERSONAL DE SERVICIO						
1	COCINERA	48	0	390,000	390,000	4,680,000
1	GUÍA	48	0	458,304	458,304	5,499,648
1	ENC. MANT.	48	0	458,304	458,304	5,499,648
1	JEFE DE VIGILANCIA	48	0	458,304	458,304	5,499,648
1	VIGILANTE	1	0	313,830	313,830	3,765,960
1	VIG. EST. CIENT.	1	0	360,984	360,984	4,331,832

PERO	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
	TIEMPO COMPLETO					
2	PROFESOR INVESTIGADOR A	36	3	916,248	1,832,496	21,989,952
1	PROFESOR INVESTIGADOR A	36	4	957,896	957,896	11,494,752
	GASTOS MENORES				1,125,000	13,500,000
	TOTAL DEPENDENCIA					431,729,208

UNIVERSIDAD DE GUADALAJARA
116 CENTRO ESTUDIOS DE LA INFORMACION Y COMUNICACION

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	TEC. ADMON. C	36	0	746,568	746,568	8,958,816
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	TEC. ADMON. P	36	6	483,097	483,097	5,797,164
1	TEC. ADMON. R	36	0	374,292	374,292	4,491,504
1	TEC. ADMON. S	36	0	357,228	357,228	4,286,736
PERSONAL TECNICO						
1	TEC NO DOC D	36	6	658,343	658,343	7,900,116
PERSONAL DE SERVICIO						
2	TEC DE SERV. L	48	3	397,214	794,428	9,533,136
1	TEC. SERV. L BIS	48	0	332,832	332,832	3,993,984
TECNICOS DOCENTES						
3	TEC. DOC. A	30	0	780,040	2,364,120	28,369,440
1	TEC. DOC. A	36	3	1,040,213	1,040,213	12,482,556
1	TEC. DOC. A	36	6	1,087,495	1,087,495	13,049,940
2	TEC. DOCEN. B	36	0	852,084	1,704,168	20,450,016
1	TEC. DOCEN. B	36	3	937,292	937,292	11,247,504
1	TEC. DOCEN. B	36	10	1,022,501	1,022,501	12,270,012
4	TEC. DOC. F	36	0	614,808	2,459,232	29,510,784
GASTOS MENORES					759,375	9,112,500
TOTAL DEPENDENCIA						201,576,432

117 DIRECCION DE CONTRALORIA

PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	TEC. EN ADMON. A	44	10	1,294,075	1,294,075	15,528,900
1	SECRETARIA A	36	0	847,692	847,692	10,172,304
PERSONAL TECNICO						
1	TEC NO DOC D	36	6	658,343	658,343	7,900,116
PERSONAL DE SERVICIO						
1	TEC. SERV. L BIS	48	0	332,832	332,832	3,993,984
TECNICOS DOCENTES						
1	COORDINADOR C	1	0	998,119	998,119	11,977,428
2	RESP. UNIDAD	36	0	1,157,040	2,314,080	27,768,960
1	COORDINADOR	18	0	499,068	499,068	5,988,816
1	SUB. COORD. A 1/2	18	0	423,864	423,864	5,086,368
1	SUB. COORD. A	22	0	518,056	518,056	6,216,672
14	SUB. COORD. A	36	0	847,728	11,868,192	142,418,304
1	SUBCOORD. A	36	0	832,644	832,644	9,991,728
1	AUX. COORD. B	36	0	604,188	604,188	7,250,256
GASTOS						
MENORES					1,500,000	12,000,000
INCREMENTO MENORES SEPT/90					2,000,025	8,000,100
TOTAL DEPENDENCIA						286,479,456

UNIVERSIDAD DE GUADALAJARA

118 DEPARTAMENTO JURIDICO

PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,324,430	1,324,430	15,893,160
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	TEC. EN ADMON. A	36	30	1,411,718	1,411,718	16,940,616
1	TEC. ADMON. E	48	20	1,286,410	1,286,410	15,436,920
1	TEC. ADMON. M	48	6	761,318	761,318	9,135,816
1	TEC. ADMON. P	48	0	560,112	560,112	6,721,344
3	TEC. ADMON. S	36	0	357,228	1,071,684	12,860,208
PERSONAL TECNICO						
3	TEC. NO DOC. A	36	0	803,160	2,409,480	28,913,760
1	TEC. NO DOC. A	36	3	883,476	883,476	10,601,712
2	TEC. NO DOC. A	36	6	923,634	1,847,268	22,167,216
1	TEC. NO DOC. A	36	15	1,044,108	1,044,108	12,529,296
1	TEC. NO DOC. A	36	20	1,124,424	1,124,424	13,493,088
2	TEC. NO DOC. A	48	0	1,070,880	2,141,760	25,701,120
1	TEC. NO DOC. A	48	6	1,231,512	1,231,512	14,778,144
1	TEC. NO DOC. A	48	10	1,285,056	1,285,056	15,420,672
1	TEC. NO DOC. B	36	10	762,998	762,998	9,155,976
2	TEC. NO DOCENTE C	36	3	674,703	1,389,404	16,672,872
1	TEC. NO DOCENTE C	48	15	1,094,683	1,094,683	13,136,196
1	TEC. NO DOC. D	36	10	686,923	686,923	8,243,076
PERSONAL DE SERVICIO						
1	TEC. SERVICIO B	48	15	833,602	833,602	10,003,224
2	TEC. SERV. L. BIS	36	0	249,624	499,248	5,990,976
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	6	288	15	9,394		2,705,472
1	TECNICOS DOCENTES COORDINADOR	36	0	998,136	998,136	11,977,632
GASTOS MENORES					2,000,025	24,000,300
TOTAL DEPENDENCIA						334,664,316

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119 FAC. DE CIENCIAS FISICO-MATEMATICAS

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO			773,260	773,260	9,279,120
1	SECRETARIO			773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	TEC. ADMON Q	36	6	464,301	464,301	5,571,612
2	TEC. ADMON Q	36	10	484,488	968,976	11,627,712
1	TEC. ADMON Q	36	15	524,862	524,862	6,298,344
2	TEC ADMON V	36	3	336,560	673,120	8,077,440
PERSONAL DE SERVICIO						
5	TEC.SERV.L BIS	48	0	332,784	1,663,920	19,967,040
1	TEC.SERV.L BIS	48	6	382,702	382,702	4,592,424
TIEMPO COMPLETO						
20	PROF. TPO.COMPLETO	1	0	708,948	14,178,960	680,590,080
24	PROF. TPO.COMPLETO	1	6	815,290	19,566,960	939,216,080
44	PROF. TPO.COMPLETO	1	15	921,632	40,551,808	1,946,486,784
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	366	17,568	0	7,226		126,946,368
	220	10,560	3	7,949		83,941,440
	23	1,104	6	8,310		9,174,240
	29	1,392	10	8,671		12,070,032
	33	1,584	15	9,394		14,880,096
	6	288	20	10,116		2,913,408
TECNICOS DOCENTES						
1	TECNICO DOCENTE A	24	0	756,504	756,504	9,078,048
1	TECNICO DOCENTE A	24	6	869,980	869,980	10,439,760
1	TECNICO DOCENTE A	24	10	907,805	907,805	10,893,660
1	TECNICO DOCENTE A	36	0	1,134,756	1,134,756	13,617,072
1	TECNICO DOCENTE D	36	3	779,882	779,882	9,358,584
1	TEC.DOCENTE G	36	3	628,531	628,531	7,542,372
1	TEC DOCEN G	36	3	628,492	628,492	7,541,904
4	TEC DOCEN N	36	0	481,140	1,924,560	23,094,720
1	TEC DOCEN N	36	3	529,254	529,254	6,351,048
1	TEC DOCEN N	36	6	553,311	553,311	6,639,732
TOTAL DEPENDENCIA						4,015,588,464

UNIVERSIDAD DE GUADALAJARA

235

120 DEPTO DE SERVICIOS A UNIVERSITARIOS

PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	SECRETARIO			773,260	773,260	9,279,120
2	COORDINADOR	36	0	998,100	1,996,200	23,954,400
1	SUBCOORD. A	36	0	847,728	847,728	10,172,736
1	SUBCOORD. A	36	3	932,501	932,501	11,190,012
2	AUX. DE COORD. A	36	0	671,076	1,342,152	16,105,824
2	TEC. ADMON. F	36	0	636,552	1,273,104	15,277,268
1	SECRETARIA C	36	0	395,064	395,064	4,740,768
1	TEC. ADMON. R	36	0	374,292	374,292	4,491,504
PERSONAL DE SERVICIO						
1	TEC. SERV. L. BIS	48	0	332,832	332,832	3,993,984
TOTAL DEPENDENCIA						111,391,116

UNIVERSIDAD DE GUADALAJARA

121 ESC. PREPA. REG. DE LA BARCA

236

PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,440	1,015,440	12,185,520
1	SECRETARIO			773,260	773,260	9,279,120
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
4	TEC. ADMON. R	36	0	374,254	1,497,024	17,964,288
1	TEC. ADMON. S	36	0	357,192	357,192	4,286,304
PERSONAL TECNICO						
2	TEC. NO DOC. C	36	0	631,476	1,262,952	15,155,424
PERSONAL DE SERVICIO						
9	TEC. SERV. L 315	48	0	332,832	2,995,488	35,945,856
TIEMPO PARCIAL						
	HORAS SEMANA	HORAS ANUALES		HORA CLASE		
	32B	15,744	0	7,226		113,766,144
	33	1,594	-6	8,310		13,163,040
	19	912	10	8,671		7,907,952
TOTAL DEPENDENCIA						237,590,352

UNIVERSIDAD DE GUADALAJARA
 122 CENTRO DE ESTUDIOS CUENCA DEL PACIFICO

237

PRESUPUESTO DE EGRESOS
 1 9 9 0

PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
1	PERSONAL ADMINISTRATIVO DIRECTOR		1,015,460	1,015,460	12,185,520
	GASTOS MENORES			400,050	1,600,200
	TOTAL DEPENDENCIA				13,785,720

UNIVERSIDAD DE GUADALAJARA

123 FAC. EST. INTER. ASUNTOS PUBL. Y GOBIERNO

238

PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
1	PERSONAL ADMINISTRATIVO DIRECTOR		1,015,460	1,015,460	12,185,520
	TOTAL DEPENDENCIA				12,185,520

UNIVERSIDAD DE GUADALAJARA
124 ESC. PREPA. REG. DE AHUALULCO DE MERCADO

239

PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	OFICIAL MAYOR B	36	0	661,372	661,372	7,936,704
1	TEC. ADMON. R	48	0	499,056	499,056	5,988,672
3	TEC. ADMON. S	36	0	357,228	1,071,684	12,860,208
2	TEC. ADMON. V	36	0	305,964	611,928	7,343,136
PERSONAL DE SERVICIO						
2	TEC. SERV. L	48	0	361,008	722,016	8,664,192
2	TEC. SERV. L BIS	48	0	332,632	665,664	7,987,968
TIEMPO COMPLETO						
1	PROF. TPO COMPLETO	1	6	815,270	815,270	9,783,480
TECNICOS DOCENTES						
1	TEC. DOCEN. A+	20	0	525,340	525,340	6,304,080
1	TEC. DOCEN. A	20	3	577,874	577,874	6,934,488
1	TEC. DOCEN. A	20	10	630,408	630,408	7,564,896
4	TEC. DOC. K	10	0	147,580	590,320	7,083,840
1	TEC. DOC. K	10	3	162,338	162,338	1,948,056
1	TEC. DOCEN. R	24	0	280,680	280,680	3,368,160
PRACTICAS						
LABORATORIO					330,000	1,320,000
INCREMENTO LAB. OCT/90					600,000	1,800,000
GASTOS MENORES						
INCREMENTO MENORES OCT/90					330,000	1,320,000
DESARROLLO DE LA COMUNIDAD					600,000	1,800,000
INCREMENTO DES.COM. OCT/90					330,000	1,320,000
INCREMENTO DES.COM. OCT/90					400,050	1,200,150
TOTAL DEPENDENCIA						114,713,550

UNIVERSIDAD DE GUADALAJARA
125 ESC. PREPA. REG. DE ARANDAS

240

PRESUPUESTO DE EGRESOS
1 9 7 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	TEC. ADMON P	36	0	419,976	419,976	5,039,712
1	TEC. ADMON R	36	6	430,436	430,436	5,165,232
1	TEC. ADMON S	36	3	392,951	392,951	4,715,412
2	TEC. ADMON V	36	0	305,964	611,920	7,343,136
PERSONAL DE SERVICIO						
2	TEC. SERV. L	48	0	361,008	722,016	8,664,192
4	TEC. SERV. L BIS	48	0	332,832	1,331,328	15,975,936
1	TEC. SERV. L BIS	48	6	382,757	382,757	4,593,084
TIEMPO COMPLETO						
1	PROF. TPO. COMPLETO	1	10	850,738	850,738	10,208,856
TECNICOS DOCENTES						
1	TEC DOC K	30	10	531,288	531,288	6,375,456
2	TEC DOC R	36	0	420,964	841,968	10,103,616
PRACTICAS LABORATORIO						
					303,720	3,644,640
GASTOS MENORES						
	DESARROLLO DE LA COMUNIDAD				379,650	4,555,800
					253,125	3,037,500
TOTAL DEPENDENCIA						109,544,796

UNIVERSIDAD DE GUADALAJARA

126 ESC. PREPA. REG. DE CIHUATLAN

241

PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	DIRECTOR			1,015,460	1,015,460	12,185,520
1	OFICIAL MAYOR B	36	0	661,392	661,392	7,936,704
1	TEC. ADMON P	36	6	482,972	482,972	5,795,664
2	TEC. ADMON. S	36	3	392,951	785,902	9,430,824
1	TEC. ADMON. S	36	6	410,812	410,812	4,929,744
1	TEC. ADMON. V	36	0	305,964	305,964	3,671,568
1	TEC. ADMON. V	36	3	336,560	336,560	4,038,720
PERSONAL DE SERVICIO						
1	TEC. SERV. L	48	0	361,008	361,008	4,332,096
1	TEC. SERV. L	48	6	415,159	415,159	4,981,908
1	TEC. SERV. L BIS	48	0	332,032	332,032	3,993,984
1	TEC. SERV. L BIS	48	3	366,115	366,115	4,393,380
1	TEC. SERV. L BIS	48	6	382,757	382,757	4,593,084
TECNICOS DOCENTES						
3	TEC. DOC. K	5	0	73,785	221,355	2,656,260
3	TEC. DOC. K	5	3	81,164	243,492	2,921,904
2	TEC. DOC. K	5	6	84,853	169,706	2,036,472
GASTOS MENORES						
					441,750	1,325,250
TOTAL DEPENDENCIA						79,223,082

UNIVERSIDAD DE GUADALAJARA
127 ESC. PREPA. REG. DE SAYULA

242

PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO					
1	DIRECTOR		1,015,440	1,015,440	12,185,520
1	OFICIAL MAYOR B	36 0	661,392	661,392	7,936,704
1	TEC. ADMON. R	36 3	411,721	411,721	4,940,652
1	TEC. ADMON. R	36 10	449,150	449,150	5,389,800
1	TEC. ADMON. S	48 3	523,934	523,934	6,287,208
1	TEC. ADMON. V	36 10	367,157	367,157	4,405,884
1	TEC. ADMON. V	48 0	407,952	407,952	4,895,424
PERSONAL DE SERVICIO					
1	TEC. SERV. L	48 10	433,210	433,210	5,198,520
1	TEC. SERV. L	48 15	469,310	469,310	5,631,720
1	TEC. SERV. L DIS	48 6	382,757	382,757	4,593,084
1	TEC. SERV. L RIS	48 10	399,398	399,398	4,792,776
1	TEC. SERV. L RIS	48 15	432,682	432,682	5,192,184
TIEMPO PARCIAL					
	HORAS SEMANA	HORAS ANUALES	HORA CLASE		
	64	3,072	0		22,198,272
	32	1,536	3		12,209,664
	14	672	6		5,584,320
	155	7,440	10		64,512,240
	18	864	15		8,116,416
	3	144	25		1,560,816
TECNICOS DOCENTES					
1	TEC. DOC. K	10 3	162,327	162,327	1,947,924
1	TEC. DOC. K	10 6	169,704	169,704	2,036,472
1	TEC. DOCEN. R	24 10	336,816	336,816	4,041,792
PRACTICAS LABORATORIO				400,020	1,200,060
GASTOS MENORES DESARROLLO DE LA COMUNIDAD				500,025	1,500,075
				300,000	900,000
TOTAL DEPENDENCIA					197,257,527

UNIVERSIDAD DE GUADALAJARA
128 C. R. E. M. U.

243

PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	COORD. GENERAL	1	0	942,651	942,651	11,311,812
1	ASESOR RESTAUR.	20	0	765,900	765,900	9,190,800
1	SUB COORD. ADMVA.	18	0	471,330	471,330	5,655,960
1	AUXILIAR DE INVESTIGADOR	30	0	765,900	765,900	9,190,800
1	TEC. DISEÑO ARO.	30	0	765,900	765,900	9,190,800
1	RESPONSABLE TALLER PROYECTO	30	0	765,900	765,900	9,190,800
3	RESPONSABLE PROJ. Y OBRAS	30	0	765,900	2,297,700	27,572,400
2	SECRETARIA AUXILIAR	18	0	353,502	707,004	8,484,048
1	AUXILIAR DOCUMENTACION	30	0	587,160	587,160	7,045,920
1	SECRETARIA	36	0	447,768	447,768	5,373,216
PERSONAL DE SERVICIO						
1	TEC. SERVICIO	36	0	412,416	412,416	4,948,992
TECNICOS DOCENTES						
1	DOCENTE	1	3	1,296,610	1,296,610	15,559,320
1	DOCENTE	1	0	1,080,374	1,080,374	12,964,488
1	DOCENTE	1	6	275,365	275,365	3,304,140
1	DOCENTE	1	0	199,654	199,654	2,395,848
1	DOCENTE	1	3	202,596	202,596	2,431,152
TOTAL DEPENDENCIA						143,810,496

UNIVERSIDAD DE GUADALAJARA
130 CTO. EST. PARA DES. COM. RURALES DE JALISCO

244

PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	CONSEJERO DIRECTOR			719,870	719,870	8,638,440
1	CONSEJERO SECRETARIO	1	0	719,863	719,863	8,638,356
2	CONSEJERO VOCAL			719,863	1,439,726	17,276,712
1	OFICIAL MAYOR B (3 AÑOS)	36	0	727,524	727,524	8,730,288
1	TEC. ADMON. P	36	10	503,971	503,971	6,047,652
4	TEC. ADMON. R	36	0	374,272	1,497,168	17,966,016
2	TEC. ADMON. R	36	6	430,436	860,872	10,330,464
3	TEC. ADMON. R	36	10	449,150	1,347,450	16,169,400
1	TEC. ADMON. R	36	15	486,580	486,580	5,838,960
PERSONAL TECNICO						
1	TEC. NO DOC. D	25	6	457,183	457,183	5,486,196
3	TEC. NO DOC. D	25	10	477,060	1,431,180	17,174,160
1	TEC. NO DOC. E	24	3	393,413	393,413	4,720,956
1	TEC. NO DOC. E	36	10	443,766	643,766	7,725,192
4	TEC. NO DOC. G	25	0	321,475	1,285,900	15,430,800
1	TEC. NO DOC. G	25	3	353,623	353,623	4,243,474
6	TEC. NO DOC. G	25	6	369,696	2,218,176	26,618,112
11	TEC. NO DOC. G	25	10	385,770	4,243,470	50,921,640
PERSONAL DE SERVICIO						
1	TEC. SERV. E	48	3	569,606	569,606	6,835,272
1	TEC. SERV. E	48	4	595,498	595,498	7,145,976
1	TEC. SERV. F	48	10	563,616	563,616	6,763,392
2	TEC. SERV. H	48	0	438,192	876,384	10,516,608
1	TEC. SERV. H	48	10	525,830	525,830	6,309,960
2	TEC. SERV. L	48	10	433,210	866,420	10,397,040
4	TEC. SERV. L BIS	48	0	332,832	1,331,328	15,975,936
2	TEC. SERV. L BIS	48	3	366,115	732,230	8,786,760
1	TEC. SERV. L BIS	48	10	399,398	399,398	4,792,776
GASTOS MENORES Y TRANSPORTES						
					1,620,000	19,440,000
TOTAL DEPENDENCIA						328,920,540

UNIVERSIDAD DE GUADALAJARA

131 AGENCIA DE VIAJES

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PRESUPUESTO DE EGRESOS
1 9 9 0

PERS	E M P L E O	HRS	ANT	MENSUAL	TOTAL MENSUAL	TOTAL ANUAL
PERSONAL ADMINISTRATIVO						
1	TEC. EN ADMON. A	48	6	1,352,897	1,352,897	16,234,764
1	TEC. EN ADMON. D	48	0	931,104	931,104	11,173,248
1	TEC. ADMON. H	48	0	827,568	827,568	9,930,816
3	TEC. ADMON. R	36	0	374,292	1,122,876	13,474,512
1	TEC. ADMON. R	48	0	499,056	499,056	5,988,672
PERSONAL DE SERVICIO						
1	TEC. SERV. L BIS	48	0	332,832	332,832	3,993,984
1	TEC. SERV. L BIS	48	3	366,115	366,115	4,393,380
TOTAL DEPENDENCIA						45,189,376

UNIVERSIDAD DE GUADALAJARA

RESUMEN DEL PRESUPUESTO DE EGRESOS

246

1 9 9 0

No.	DEPENDENCIA	ASIGNACION ANUAL
001	RECTORIA	1,863,181,766
002	SECRETARIA GENERAL	1,072,091,928
003	TESORERIA GENERAL	1,641,201,288
004	ESCUELA DE GRADUADOS	1,114,199,150
005	FACULTAD DE ADMINISTRACION	1,215,255,276
006	FACULTAD DE ARQUITECTURA	2,026,409,666
007	FACULTAD DE CIENCIAS QUIMICAS	2,129,767,332
008	FACULTAD DE CONTADURIA PUBLICA	2,144,194,116
009	FACULTAD DE DERECHO	1,363,282,992
010	FACULTAD DE DISEÑO	753,343,092
011	FACULTAD DE ECONOMIA	866,925,732
012	FACULTAD DE FILOSOFIA Y LETRAS	203,855,000
013	FACULTAD DE GEOGRAFIA	383,140,572
014	FACULTAD DE INGENIERIA	4,607,132,666
015	FACULTAD DE MEDICINA	3,640,594,768
016	FACULTAD DE MEDICINA VET Y ZOOT	2,026,022,186
017	FACULTAD DE ODONTOLOGIA	2,118,666,206
018	FACULTAD DE AGRONOMIA	1,920,883,286
019	ESCUELA DE ARTES PLASTICAS	508,007,294
020	ESCUELA DE ENFERMERIA	1,185,000,000
021	ESCUELA REG DE ENF DE CIUDAD GUZMAN	254,211,668
022	ESCUELA DE MUSICA	629,320,632
023	ESCUELA POLITECNICA	2,277,450,880
024	ESCUELA POLITECNICA REG DE OCOTLAN	665,632,616
025	ESCUELA PREPA DE JALISCO	1,460,517,516
026	P.N.LIC.JOSE PARRIS ARIAS	728,230,572

No.	D E P E N D E N C I A	A S I G N A C I O N A N U A L
027	P N LIC. CARLOS RAMIREZ LADEWIG	753,215,244
028	ESCUELA PREPARATORIA NO 2	1,739,839,716
029	ESCUELA PREPARATORIA NO 3	1,093,066,836
030	ESCUELA PREPARATORIA NO 4	1,145,184,432
031	ESCUELA PREPARATORIA NO 5	1,611,955,524
032	ESCUELA PREPARATORIA NO 6	1,740,596,412
033	ESCUELA PREPARATORIA NO 7	2,873,684,292
034	ESC PREPA REG DE AMECA	542,550,837
035	P R ATOT MGTÓ RAMIREZ MIRANDA	657,524,532
036	ESC PREPA REGIONAL DE AUTLAN	1,105,642,236
037	ESC PREPA REGIONAL DE CD GUZMAN	1,207,213,164
038	ESC PREPA REG DE LAGOS DE MORENO	807,771,836
039	FACULTAD DE PSICOLOGIA	910,494,684
040	FACULTAD DE TRABAJO SOCIAL	955,061,292
041	FAC. DE TURISMO	1,356,175,752
042	ESCUELA VOCACIONAL	2,260,035,408
043	C VOC DE ACT ADMVAS Y HUMANIDADES	2,697,263,316
045	C VOC ACT INDUSTRIALES	7,007,825,637
046	C VOC ACTIV MEDICO BIOLOGICAS	1,483,074,464
047	DIREC. DE DES ACADEMICO	2,412,010,032
048	INST ASENTAMIENTOS HUMANOS	445,236,444
049	INST ASTRONOMIA Y METEOROLOGIA	121,722,084
050	INSTITUTO DE BIBLIOTECAS	1,539,647,892
051	INSTITUTO DE BOTANICA	204,873,880
052	INSTITUTO DE ESTUDIOS SOCIALES	396,772,356
053	INSTITUTO DE GEOGRAFIA Y ESTADISTICA	400,487,568
054	I. M. C. P. ING. KARL AGUSTIN GRELLMAN	451,149,488
055	I. PAT. I. Y E. DR. FCO. RUIZ SANCHEZ	184,577,048

No.	DEPENDENCIA	ASIGNACION ANUAL
056	INST DE PSIQUIATRIA Y MEDICINA PSICOSOMATICA	60,370,524
057	DEPARTAMENTO DE CULTURA FISICA	3,000,889,056
058	DEPARTAMENTO EDITORIAL	1,069,308,936
059	DIRECCION DE ENS. MEDIA SUPERIOR	759,545,757
060	DIRECCION ESCOLAR	753,058,788
061	DIRECCION GRAL. DE EXT. UNIVERSITARIA	2,620,105,497
062	DPTO. DE INV. CIENT. Y SUP. ACADEMICA	12,739,369,566
064	DEPARTAMENTO MEDICO	289,225,668
065	DEPTO DE PLANEACION Y DESARROLLO	566,733,475
066	DEPTO DE PROCESO DE DATOS	608,588,118
067	DIRECCION DE SERVS. GENERALES	4,022,746,848
068	DPTO. DE OR. EDUC. Y SERVS. PSICOLOGICOS	616,862,148
069	DEPARTAMENTO DE RECURSOS AUDIOVISUALES	316,132,308
070	DEPARTAMENTO DE RECURSOS HUMANOS	205,004,674
071	DEPARTAMENTO DE COMUNICACION SOCIAL	665,459,380
072	DEPARTAMENTO DE SISTEMAS Y PROCEDIMIENTOS	291,679,760
073	DEPARTAMENTO DE TRABAJO SOCIAL	833,629,020
074	INT DEL INST DE CS MEDICO BIOLOGICAS	303,782,784
075	INT DEL INST DE CS SOCIALES Y HUMANIDADES	425,268,672
076	INT DEL INST TECNOLOGICO	654,235,989
077	INT DE LA UNIDAD ADMINISTRATIVA	203,169,776
078	FAC MED VET DE CD GUZMAN	445,434,094
079	FAC. DE AGRONOMIA DE AUTLAN	1,110,328,064
080	ESC PREPA REG DE COLOTLAN	284,819,157
081	FACULTAD DE CIENCIAS BIOLOGICAS	1,053,009,876
082	INST. REG. DE INV. EN SALUD PUBLICA	212,382,662
083	INST. PARA EL DES. DE BIENES DE CAPITAL	111,610,088
087	COM. ADMVA. DEL CLUB DEPORTIVO U. DE G.	1,635,023,888

No.	DEPENDENCIA	ASIGNACION ANUAL
088	C. INV. Y ENS. CINEMATOGRAFICA	1,528,780,392
089	DEPARTAMENTO DE BOLSA DE TRABAJO	758,783,197
091	INTEND. INSTITUTO CS. ADMVAS.	261,107,436
092	TIENDA DE AUTOSERV P EMPLEADOS	455,627,112
094	INT DEL CENTRO CULTURAL Y ADMVO DE LA U DE C	1,022,629,174
095	ESC SUP DE CULT FIS Y DEL DEPORTE	480,180,384
096	INST. DE ESTS. ECONS. Y REGIONALES	171,431,358
097	ESC. PREP. REG. DE TUXPAN	174,938,714
098	ESC. PREP. REG. DE PTO. VALLARTA	377,948,220
099	ESC. PREP. REG. DE TEPATITLAN	554,077,774
100	ESC. REG. ENFERMERIA DE OCOTLAN	545,542,224
101	SECRETARIA TECNICA	929,188,999
102	LAB. DE ANTROPOLOGIA	130,328,092
103	DIRECCION GRAL. ACADEMICA	524,301,483
104	ESC. POLIT. LOS BELENES	592,882,204
105	DIRECCION GRAL. ADMINISTRATIVA	183,857,358
107	DPTO. DE INTERCAMBIO ACADEMICO	97,799,190
108	SECRETARIA AUXILIAR	1,143,885,200
109	FAC. CS. ECONOMICO-ADMVAS. DE LAGOS DE MORENO	749,153,440
110	ESC. PREP. DE TONALA	413,450,842
111	E. PREP. REG. DE SN JUAN DE LOS RIOS	448,705,122
112	INSTITUTO DE INVESTIGACIONES JURIDICAS	165,004,716
113	C. DE INVEST. SOBRE MOVS. SOCS.	52,749,076
114	C. DE INVS. EDUCATIVA	33,653,240
115	LAB. NATURAL LAS JOYAS SIERRA DE MANANTLAN	431,729,288
116	CENTRO ESTUDIOS DE LA INFORMACION Y COMUNICACION	201,576,432
117	DIRECCION DE CONTRALORIA	784,479,456
118	DEPARTAMENTO JURIDICO	334,666,314

No.	DEPENDENCIA	ASIGNACION ANUAL
119	FAC. DE CIENCIAS FISICO-MATEMATICAS	4,015,588,464
120	DEPTO. DE SERVICIOS A UNIVERSITARIOS	111,391,116
121	ESC. PREPA. REG. DE LA BARCA	237,590,352
122	CENTRO DE ESTUDIOS CUENCA DEL PACIFICO	13,785,720
123	FAC. EST. INTER. AGUNTOS PUBL. Y GOBIERNO	12,185,520
124	ESC. PREPA. REG. DE AHUALULCO DE MERCADO	114,713,550
125	ESC. PREPA. REG. DE ARANDAS	109,544,796
126	ESC. PREPA. REG. DE CIHUATLAN	79,223,080
127	ESC. PREPA. REG. DE SAYULA	197,257,527
128	C. R. E. M. U.	143,810,496
130	CTO. EST. PARA DES. COM. RURALES DE JALISCO	328,970,540
131	AGENCIA DE VIAJES	65,189,376
	A) SALARIOS AFILIADOS A LAS DIFERENTES DEPENDENCIAS UNIVERSITARIAS	124,133,576,858
	B) GASTOS MENORES DE 111 DEPENDENCIAS	1,621,986,875
	C) GASTOS DE LABORATORIO DE 056 DEPENDENCIAS	673,927,980
		+++++ SUMA: \$ 124,429,670,913 =====

UNIVERSIDAD DE GUADALAJARA

PREUPUESTO DE EGRESOS 1990

PARTIDAS PRESUPUESTALES PARA:

1990

1 .-	SALARIOS, JUBILACIONES Y PRESTACIONES	150,444,091,032
2 .-	GASTOS DE ADMINISTRACION GENERAL	3,694,989,345
3 .-	MANTENIMIENTO, ADQUISICIONES Y RENOVACION DE MOBILIARIO Y EQUIPO	2,301,672,608
4 .-	PROGRAMAS REFERENTES A LA INVESTIGACION CIENTIFICA	4,103,884,226
5 .-	PROGRAMAS PARA EL DESARROLLO BIBLIOTECARIO E INFORMATICA	1,413,856,959
6 .-	PROGRAMAS PARA EXTENSION Y DIFUSION UNIVERSITARIA	1,240,755,745
7 .-	PROGRAMAS REFERENTES AL MEJORAMIENTO ACADEMICO	3,632,025,540
8 .-	CREACION DE NUEVOS PROGRAMAS, CARRERAS Y DEPENDENCIAS UNIVERSITARIAS	1,015,212,875
9 .-	GASTOS MENORES DE 111 DEPENDENCIAS UNIVERSITARIAS	1,421,986,075
10 .-	GASTOS DE LABORATORIOS DE 56 DEPENDENCIAS UNIVERSITARIAS	673,972,980
11 .-	PROGRAMA DE HOMOLOGACION	20,617,277,000
12 .-	RETABULACION PERSONAL NO ACADEMICO	14,571,611,000
	SUB-TOTAL DEL EJERCICIO DIRECTO	205,492,494,424
13 .-	PROGRAMAS ESPECIALES DE LA FACULTAD DE MEDICINA VETERINARIA Y ZOOTECNIA	7,826,574
14 .-	PROGRAMAS ESPECIALES DE LA FACULTAD DE AGRONOMIA	6,144,000
	SUB-TOTAL DEL EJERCICIO INDIRECTO	13,970,574
	TOTAL DEL EJERCICIO DIRECTO E INDIRECTO	219,463,065,000